



# Prop O – Clean Water Bond Program

## March 2021 Monthly Report

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Sharon Tso, Chief Legislative Analyst  
Martin Adams, Department of Water & Power  
Elizabeth Crosson, Office of the Mayor

### Citizens Oversight Advisory Committee

Adi Liberman, Chair  
Francine Diamond  
Miguel Luna  
Cynthia McClain-Hill  
Craig A. Perkins



(Argo Drain Sub Basin Facility)

PREPARED BY  
BUREAU OF ENGINEERING  
CLEAN WATER DIVISION







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This report is available for viewing online at:  
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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City’s rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program for March 2021.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- City of Los Angeles Administrative Oversight Committee (AOC) approved the following on January 31, 2019, March 28, 2019 respectively:

#### **That the Council, subject to the Approval of the Mayor:**

1. Approve the modified Proposition O Master Schedule for 10 projects and the addition of three projects.
2. Authorize an increase in the Aliso Creek Limekiln Restoration Project of \$5,200,000 from \$10,940,000 to \$16,140,089.
3. Approve the Machado Lake Ecosystem Rehabilitation (Machado Lake) Project – Optimization Phase and the release of \$4,800,000 in project savings from the Machado Lake project for the Machado Lake Project – Optimization Phase and the Program Budget Contingency.

- City of Los Angeles Administrative Oversight Committee (AOC) approved the following on May 30, 2019.

#### **That the Council, subject to the Approval of the Mayor:**

1. Approve the appropriation of up to \$7,140,579 for Proposition O staffing costs for the Bureaus Contract Administration (BCA), Engineering (BOE), and Sanitation (BOS) to continue and sustain project implementation, Staffing Appropriation for Fiscal Year 2018-2019.

- City of Los Angeles Administrative Oversight Committee (AOC) approved the following on December 12, 2019.

#### **That the Council, subject to the Approval of the Mayor:**

1. Approve the appropriation of up to \$5,269,300 for Proposition O staffing costs for the Bureaus of Contract Administration (BCA), Engineering (BOE), and Sanitation (BOS) to continue and sustain project implementation, Staffing Appropriation for Fiscal Year 2019-2020.

2. Approve the Penmar Water Quality Improvement Phase III Project in the amount of \$2,541,451.

- City of Los Angeles Administrative Oversight Committee (AOC) approved the following on August 27, 2020.



**That the Council, subject to the Approval of the Mayor:**

1. Approve seven modified project schedules as shown in the Proposition O Master Schedule for 2020-21.
2. Approve the appropriation of up to \$4,707,950 for Proposition O staffing costs for the Bureau of Contract Administration (BCA), Engineering (BOE), and Sanitation (BOS) to continue and sustain project implementation, Staffing Appropriation for Fiscal Year 2020-21.
3. Approve a decrease in the Arbitrage General cost Appropriation by \$1,992,660, from \$2,000,000 to \$7,340.
4. Approve the budget and fund transfer a total of \$16,400,000 (\$12,400,000 from Taylor Yard River Park – Parcel G2 Project, and \$4 million from Program Contingency) to a new account entitled the Taylor Yard G2 Water Quality Improvements Project (Project) to fund the Project.

**1.1.2 Key Issues**

- None

**1.1.3 Prop O Awards**

- **Elmer Avenue Green Street Project**  
National Association of Clean Water Agencies  
2011 Operations and Environmental Performance Award  
  
Institute for Sustainable Infrastructure  
Envision Platinum Award
- **South Los Angeles Wetlands Park**  
Construction Management Association of America – Southern California Chapter  
2013 Project Achievement Award – Parks less than \$10M  
  
Institute for Sustainable Infrastructure  
Envision Platinum Award  
  
American Council of Engineering Companies  
2014 Engineering Excellence Awards Competition National Recognition Award  
  
American Academy of Environmental Engineers and Scientists (AAEES)  
2014 Superior Achievement Award
- **Echo Park Lake Rehabilitation Project**  
  
Engineering News Record - California  
2013 California Best Projects (Southern California) – Water/Environment  
  
American Public Works Association – Southern California Chapter  
  
2013 BEST Project Award - Drainage, Water and Wastewater



**Prop O Awards cont'd**

American Society of Civil Engineers – Metro Los Angeles Branch

2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section  
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section  
2013 Engineering Achievement Award

Southern California Development Forum  
2013 Urban Design and Planning Award

National Association of Clean Water Agencies  
2014 Operations and Environmental Performance Award

American Society of Civil Engineers - Region 9  
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists  
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter  
2014 Project Achievement Award – Public Works Project

California Preservation Foundation  
2014 California Preservation Design Award - Rehabilitation Category

American Society of Civil Engineers - National  
2015 Outstanding Civil Engineering Achievement Award Finalist

California Stormwater Quality Association (CASQA)  
2014 Outstanding Sustainable Stormwater BMP Project

American Society of Landscape Architects - Southern California Chapter  
2014 Quality of Life Design Award - Honor Award, Recreation and Parks

American Society of Landscape Architects - Southern California Chapter  
2014 Quality of Life Design Award - Award of Excellence

- **Harbor City Greenway/Machado Lake Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2015 Outstanding Environmental Engineering Project

American Public Works Association - Southern California Chapter  
2015 APWA BEST Project Award - Storm Water Quality



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**Prop O Awards cont'd**

- **Rory M. Shaw Wetlands Park**  
Institute for Sustainable Infrastructure  
Envision Platinum Award
- **Santa Monica Bay Low Flow Diversion Upgrades**  
American Public Works Association – Southern California Chapter  
2013 BEST Project Award – Storm Water Quality
- **Temescal Canyon Stormwater BMP Phase 1**  
American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2015 Outstanding Small Project
- **Broadway Neighborhood Stormwater Greenway Project**  
American Public Works Association – Southern California Chapter  
2016 BEST Project Award - Storm Water Quality
- **Machado Lake Ecosystem Rehabilitation Project**  
  
American Public Works Association – Southern California Chapter  
2018 BEST Project Award – Storm Water Quality  
  
Engineering News Record (ENR) California Region  
2018 Best Projects Award (Southern California) - Water/Environment  
  
Construction Management Association of America – Southern California Chapter  
2018 Project Achievement Award – Public Works  
  
American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2017 Outstanding Environmental Engineering Project
- **Albion Riverside Park**  
  
Engineering News Record (ENR) California Region  
2019 Best Projects Award (Southern California) – Landscape/Urban Development  
  
American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2019 Outstanding Parks and Recreation Project  
  
Institute for Sustainable Infrastructure  
Envision Gold Award
- **Argo Drain Sub-Basin Facility**  
  
Institute for Sustainable Infrastructure  
Envision Silver Award





#### **1.1.4 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in March 2021 and are planned through the month of April 2021.

- None



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>		
<b>General Obligation Bonds Approved by Voters</b>		<b>\$500,000,000</b>
		\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000	
Bond Interest Earnings (As of Dec 31, 2020)	\$3,095,877.16	
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000	
Bond Interest Earnings (As of Dec 31, 2020)	\$911,005.95	
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000	
Bond Interest Earnings (As of Dec 31, 2020)	\$6,726,040.31	
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000	
Bond Interest Earnings (As of Dec 31, 2020)	\$13,643,000.82	
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000	
Bond Interest Earnings (As of Dec 31, 2020)	\$9,844,029.10	
Bond Interest Earnings (As of Dec 31, 2020)	\$34,219,953.34	
<b>General Obligation Bonds Remaining to be Sold</b>		<b>\$60,500,000</b>



**1.3 Project Status Summary**

**1.3.1 Projects in Planning**

The following table summarizes the projects that are approved in concept. The projects were presented and approved by the COAC and the AOC on 1/25/2018 and the City Council on 04/10/2018 (CF 13-1526) .

\* except as noted pending further scope & concept development

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Pending Future Allocation	Funds From Other Sources (if applicable)	Total Project Funding Needed	Date presented to the COAC & AOC	
						COAC	AOC
Taylor Yard G2	BOS	\$16,400,000	\$0	\$4,000,000	\$16,400,000	7/20/2020	8/27/2020
Hollenbeck Lake	BOS	\$5,000,000	\$0	\$23,000,000	\$28,000,000	11/20/2017	1/25/2018
Fernangeles Park	BOS	\$2,235,000	\$0	\$15,000,000	\$17,235,000	11/20/2017	1/25/2018
Big Tujunga Canyon Via Verde-Revised	BOS	TBD	\$0	\$0	\$0	11/20/2017	TBD *
Public Right-of-Way Low Impact Development	BOS	\$1,108,750	\$0	\$399,300	\$1,508,050	11/20/2017	1/25/2018
Rosa Parks Learning Center Stormwater Capture	BOS	TBD	\$0	TBD	\$2,503,175	11/20/2017	1/25/2018
Sepulveda Median Island	BOS	TBD	\$0	TBD	\$397,000	TBD	TBD
<b>TOTALS</b>							
		<b>\$24,743,750</b>	<b>\$0</b>	<b>\$42,399,300</b>	<b>\$65,646,225</b>		



**1.3.2 COAC & AOC Funding Recommendations (Council & Mayor approved)**

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects were approved by the City Council (10/31/2017) and Mayor (CF 13-1526).

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC									
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Date Recommended by COAC & AOC	
						COAC	AOC	COAC	AOC
<b>TOTALS</b>									
Sun Valley-North Hollywood Greenway Project Area 6	BOS	\$849,030	\$0	\$1,627,370	\$2,486,400	\$849,030	\$849,030	3/18/2019	3/28/2019

**1.3.2.1 COAC & AOC Project Recommendations (Pending Funding Approval)**

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding	Prop O Set Aside Funds	Funds From Other Sources	Total Project Funding	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
Penmar Water Quality Improvement Phase III	LASAN	\$2,541,451	\$0	\$0	\$2,541,451	August 2020
Taylor Yard G2	LASAN	\$16,400,000	\$0	\$4,000,000	\$16,400,000	TBD
<b>TOTALS</b>						
		<b>\$21,232,451</b>	<b>\$0</b>	<b>\$4,528,000</b>	<b>\$21,760,451</b>	



**1.3.3 Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Pending Future Funding Allocation</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$24,743,750	\$12,400,000	\$40,902,475	\$78,046,225
Projects Recommended by AOC	\$16,400,000	\$0	\$4,000,000	\$20,400,000
Projects In Implementation	\$451,219,782	\$0	\$126,474,571	\$567,243,794
<b>TOTALS</b>				
	<b>\$492,363,532</b>	<b>\$12,400,000</b>	<b>\$171,377,046</b>	<b>\$665,690,019</b>
<b>Prop O Total Project Obligation</b>	<b>\$504,763,532</b>			

\*Estimated direct funding and potential reimbursements

Project Title	Council / Mayor Approved		Future Needs	Budget Adjustments	Current Council/Mayor Approved Budget
	Original Budget	Approved Planned Future Allocation			
Albion Dairy Park - Demolition & Remediation - COMPLETED	\$ 3,956,400			\$ 3,000,000	\$ 6,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000			\$ (3,000,000)	\$ 14,560,000
Albion Riverside Park - COMPLETED	\$ 11,455,000			\$ 6,900,000	\$ 18,355,000
Argo Drain Sub-basin Facility	\$ 30,122,000			\$ 7,965,269	\$ 38,087,269
Avalon Green Alley South - COMPLETED	\$ 1,602,642			\$ (108,418)	\$ 1,494,224
Aliso Wash - Limekiln Creek Confluence Restoration	\$ 1,595,089			\$ 9,345,000	\$ 10,940,089
Ben and Victory Green Stormwater Infrastructure Project	\$ 849,030				\$ 849,030
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway - COMPLETED	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000				\$ 44,500,000
Catch Basin Inserts & Opening Screen Covers Phase IV - COMPLETED	\$ 6,160,000				\$ 6,160,000
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation - COMPLETED	\$ 84,263,313			\$ (47,637,298)	\$ 36,626,015
Elmer Avenue Phase II: Elmer Paseo - COMPLETED	\$ 829,000			\$ (76,240)	\$ 752,760
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 8,000,000			\$ (1,078,994)	\$ 6,921,006
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,160
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain) - COMPLETED	\$ 21,049,911			\$ 4,043,800	\$ 25,093,711
Machado Lake Ecosystem Rehabilitation	\$ 110,457,563			\$ (11,000,000)	\$ 99,457,563
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement - COMPLETED	\$ 6,190,000			\$ (718,322)	\$ 5,471,678
Penmar Water Quality Improvement Phase I - COMPLETED	\$ 17,754,800				\$ 17,754,800
Penmar Water Quality Improvement Phase II - COMPLETED	\$ 5,830,200				\$ 5,830,200
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 4,829,119			\$ (1,850,884)	\$ 2,978,235
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 - COMPLETED	\$ 20,634,036			\$ (6,554,928)	\$ 14,079,108
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph II - COMPLETED	\$ 14,194,469			\$ (654,063)	\$ 13,540,406
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 6,290,504			\$ (2,399,442)	\$ 3,891,062
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 16,678,202			\$ (6,848,828)	\$ 9,829,374
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition - COMPLETED (Non-Prop O)					\$ -
Taylor Yard River Park - Parcel G2 Pending Planned for Future Fund Allocation		\$ 12,400,000			\$ 12,400,000
Temescal Canyon Park Stormwater Phase I - COMPLETED	\$ 14,247,435				\$ 14,247,435
Temescal Canyon Park Stormwater Phase II - COMPLETED	\$ 4,398,565			\$ 658,000	\$ 5,056,565
Vermont Ave Stormwater Capture & Green St.	\$ 3,700,000				\$ 3,700,000
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 32,722,000			\$ (30,147,213)	\$ 2,574,787
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation - COMPLETED	\$ 6,904,589			\$ (2,348,085)	\$ 4,556,504
Westwood Neighborhood Greenway	\$ 5,460,000				\$ 5,460,000
<b>Total - Project Budget</b>	<b>\$ 599,376,657</b>	<b>\$ 12,400,000</b>	<b>\$ -</b>	<b>\$ (106,624,185)</b>	<b>\$ 505,152,472</b>
<b>City Staff - Program Related Budget (as of Fiscal Year 18) Has been updated</b>					
Office of Accounting	\$ 2,079,198				\$ 2,079,198
Bureau of Contract Administration	\$ 1,102,969				\$ 1,102,969
Bureau of Engineering	\$ 11,355,981				\$ 11,355,981
Bureau of Sanitation	\$ 18,942,591				\$ 18,942,591
Related Costs	\$ 8,077,839				\$ 8,077,839
<b>Subtotal</b>	<b>\$ 41,558,578</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,558,578</b>
<b>Consultants - Program Related Budget (as of October 2015)</b>					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (136)</b>	<b>\$ 959,864</b>
<b>General Costs (as of October 2015)</b>					
Optimization	\$ 1,616,524			\$ 5,382,000	\$ 6,998,524
Arbitrage		\$ 2,000,000			\$ 2,000,000
Controller-ITA	\$ 2,700				\$ 2,700
<b>Subtotal</b>	<b>\$ 1,619,224</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 5,382,000</b>	<b>\$ 7,001,224</b>
<b>Total - Prop O Budget</b>	<b>\$ 643,514,459</b>	<b>\$ 14,400,000</b>	<b>\$ -</b>	<b>\$ (101,242,321)</b>	<b>\$ 554,672,138</b>

POTENTIAL FUNDING SOURCES					
Funding Sources (as of October 2015)					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,095,538			\$ 339	\$ 3,095,877
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 910,658			\$ 347	\$ 911,006
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,712,410			\$ 13,630	\$ 6,726,040
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 13,570,692			\$ 72,309	\$ 13,643,001
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 9,712,692			\$ 131,337	\$ 9,844,029
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Secured Grants Received	\$ 18,270,046				\$ 18,270,046
Sewer Construction and Maintenance (SCM)	\$ 6,826,018			\$ 20,952	\$ 6,846,970
<b>Total - Funding Sources</b>	<b>\$ 498,598,055</b>	<b>\$ -</b>	<b>\$ 60,500,000</b>	<b>\$ 238,914</b>	<b>\$ 559,336,969</b>
<b>Total - Prop O Budget</b>					<b>\$ (554,672,138)</b>
<b>PROP O PROGRAM BUDGET CONTINGENCY*</b>					
Bond Proceeds - Secured Grants Anticipated	\$ 36,437,505				\$ 36,437,505



1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL									
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status			
<b>Projects in Pre-Design</b>									
<b>Land Acquisition / Right of Way/Approvals</b>									
Aliso Creek-Limekin Creek Restoration	\$ 10,940,089	\$ 14,560,000	\$ -	\$ -	-	N/A			
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	-	LA Cnty Flood Control District	Secured		
<b>Projects in Construction</b>									
Argo Drain Sub-basin Facility	\$ 52,865,131	\$ 38,087,269	\$ 14,777,862	\$ -	-	LAWA	Funding Confirmed		
Ben and Victory Green Infrastructure	\$ 2,549,694	\$ 849,030	\$ 887,370	\$ -	-	DWP	Secured		
			\$ 813,294	\$ -	-	CRA/LA EBP	Secured		
<b>Projects in Post-Construction</b>									
Machado Lake Ecosystem Rehabilitation	\$ 100,886,560	\$ 99,457,563	\$ -	\$ -	-	Prop K	Funding of \$780,000 paid and completed		
			\$ -	\$ -	-	Coastal Conservancy	\$296,997 received		
			\$ -	\$ -	-	Quimby	Secured		
			\$ -	\$ -	-	-			
			\$ -	\$ -	-	-			
			\$ -	\$ -	-	-			
			\$ -	\$ -	-	-			
Machado Lake Ecosystem Rehabilitation (HRMMP)	\$ 460,025	\$ 460,025	\$ -	\$ -	-	N/A	N/A		
Mar Vista Recreation Center Stormwater BMP (Phase II)	\$ 2,749,478	\$ 3,700,000	\$ 1,145,400	\$ -	-	MTA Grant	Secured		
Vermont Ave. Stormwater Capture & Green St. Ph II	\$ 5,460,000	\$ 3,260,000	\$ 2,200,000	\$ -	-	Prop 84	Secured		
Westwood Neighborhood Greenway									
<b>Projects Completed</b>									
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ -	-	Brownsfield	\$500,000 reimbursed		
			\$ -	\$ -	-	Demolition escrow account	\$3,000,000 received		
			\$ 642,761	\$ -	-	Sprint/Swiss II lease payments	Lease payment of \$642,761 received		
			\$ -	\$ -	-	37,569 City Clerk	Lease payment of \$37,569 received		
Avalon Green Alley South	\$ 1,602,642	\$ 1,494,224	\$ -	\$ -	-	Prop 84	N/A		
Albion Dairy Park - Land Acquisition	\$ 14,560,000	\$ 14,560,000	\$ -	\$ -	-	Prop 84	N/A		
			\$ 5,000,000	\$ -	-	Prop 84	Funding Confirmed		
			\$ 1,644,500	\$ -	-	RAP Funding	Funding Confirmed		
			\$ 684,355	\$ -	-	Proposition K	Funding Confirmed		
Albion Riverside Park	\$ -	\$ -	\$ 750,000	\$ -	-	CDBG	Funding Confirmed		
			\$ 100,000	\$ -	-	Mayor's Budget	Funding Confirmed		
			\$ 207,875	\$ -	-	Site & Facility	Funding Confirmed		
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ -	-	Prop 84	\$2,645,424.90 reimbursed		
Catch Basin Inserts and Coverings Phase I	\$ 14,702,886	\$ 14,702,886	\$ -	\$ -	-	Prop 40	Grant completed		
Catch Basin Opening Screen Covers Phase II	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	-	N/A	N/A		
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	-	N/A	N/A		
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	-	N/A	N/A		
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 2,527,873	\$ 5,250,000	\$ -	-	DWP	Secured		
			\$ 750,000	\$ -	-	CIWMB	Secured		
			\$ 387,230	\$ -	-	UDAG	Secured		
			\$ 414,000	\$ -	-	CIEP	Secured		



1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL						
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
<b>Projects Completed</b>						
Echo Park Lake Rehabilitation	\$ 37,225,890	\$ 36,626,015	\$ 599,875	\$ -	Prop K	Direct funding of \$599,875 paid and completed
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 752,760	\$ 446,000	\$ -	Council for Watershed Health	Secured
Glencocks/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells	\$ 713,039	\$ 713,039	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 6,921,006	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
Los Angeles Zoo Parking Lot	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 25,093,711	\$ 25,093,711	\$ -	\$ 4,942,134	Prop 50-IRWMP	4,942,134.46 received and grant completed
			\$ 8,166,474	\$ -	LA Cnty Flood Control District	Secured
			\$ 10,000	\$ -	Lawsuit Settlement	Direct funding of \$10,000 paid and completed
Mar Vista Recreation Center Stormwater BMP	\$ 4,096,161	\$ 4,096,161	\$ -	\$ 1,777,838	Amer Recov&Reinvest Act (ARRA)	\$1,777,838 received and grant completed
Oros Green Street	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 50-SMBRP	\$300,000 received and grant completed
Peck Park Canyon Enhancement	\$ 7,177,871	\$ 5,471,678	\$ 1,586,193	\$ -	Prop 13 & CWA 319th	Secured
			\$ 120,000	\$ -	Prop 50	\$1,586,193 paid
			\$ -	\$ 14,925	Rec & Trails Grant	\$120,000 in grant funding paid; grant
Penmar Water Quality Improvement (Phase I)	\$ 17,754,800	\$ 17,754,800	\$ -	\$ -	LACDPW	\$14,925.02 received and reimbursement
Penmar Water Quality Improvement (Phase II)	\$ 5,830,200	\$ 5,830,200	\$ -	\$ 1,957,152	Dept. of Water Resources	A retention of \$105,649.25 is being held
			\$ 568,690	\$ -	Prop 84	\$1,957,152 received. 10% retention withheld
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,903,149	\$ 2,978,235	\$ 1,356,224	\$ -	Prop K	Funding secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,613,087	\$ 4,613,087	\$ -	\$ 4,361,106	TBD	Prop O/K to find funding or down scope proj
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,032,341	\$ 2,032,341	\$ -	\$ -	(ARRA)	Pkg 2 ARRA funding is bundled with Pkg 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 14,079,108	\$ 14,079,108	\$ -	\$ 767,077	Prop 50-CBI	\$767,077 received and grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph 2	\$ 14,194,469	\$ -	\$ 173,981	\$ -	(ARRA)	Pkg 2 ARRA funding is bundled with Pkg 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ -	\$ 6,826,018	SCM Fund	\$173,981 paid & \$6,826,018 reimbursed
			\$ -	\$ -	Prop 50-IRWMP	Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,713,368	Prop 50-IRWMP	\$3,713,368.43 received and grant completed
			\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land	Direct funding of \$2,011,937 paid and compl
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Direct funding of \$1,282,721 paid and compl
			\$ 3,277,193	\$ -	Supplemental Env. Project	Funding of \$3,277,193 paid
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 17,901,225	\$ 9,829,374	\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Direct funding of \$1,000,000 paid and compl
			\$ 500,000	\$ -	Prop K	Direct funding of \$500,000 paid and compl
			\$ -	\$ 858,525	MTA for remediation	\$858,525 received
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received
			\$ -	\$ 199,977	EPA - Brownfields grant	\$199,977 received and grant completed
Strathern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA Cnty Flood Control District	Secured
Taylor Yard River Park - Parcel G2 (Pending Future Allocation)	\$ 12,400,000	\$ -	\$ -	\$ -	N/A	Land Acquisition non-Prop O is complete. Prop O scope for potential planned project is pending future funding allocation
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,247,435	\$ 14,247,435	\$ -	\$ -	N/A	N/A
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 5,056,565	\$ 4,398,565	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 5,746,542	\$ 4,556,504	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed
			\$ 900,000	\$ -	Quimby	Secured
			\$ 290,038	\$ -	Prop K	Secured
Machado Lake Phase I (Wilmington Drain) HRMMP	\$ -	\$ -	\$ -	\$ -	Prop K	Budget included with Machado Lake Ph I
Vermont Ave. Stormwater Capture & Green St. Ph I	\$ 950,522	\$ -	\$ -	\$ -	IRWMP	Secured
<b>Projects Canceled/Renamed</b>						
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 2,574,787	\$ 2,574,787	\$ -	\$ -	N/A	N/A
					TOTALS	
	\$ 576,403,905	\$ 471,618,976	\$ 101,061,121	\$ 38,216,881	\$	\$ 139,278,002





**2.0 SCHEDULE**

**1.1 Project Schedules**

The following table summarizes the schedule status for projects based on the new master schedule update effective July 2, 2019, pending approval.

<b>Description</b>	<b>Ahead</b>	<b>On</b>	<b>Behind</b>
<b>Projects in Pre-Design</b>			
<b>Land Acquisition / Right of Way Projects</b>			
Aliso Creek-Limekiln Creek Restoration		✓	
<b>Projects in Design</b>			
Rory M. Shaw Wetlands Park*			✓
<b>Projects in Bid &amp; Award</b>			
<b>Projects in Construction</b>			
Argo Drain Sub-basin Facility			✓
Ben and Victory Green Stormwater Infrastructure		✓	
Machado Lake Pipeline – Eastern Reach**		✓	
<b>Projects in Post Construction</b>			
Machado Lake Ecosystem Rehabilitation			
Machado Lake Ecosystem Rehabilitation HRMMP			
Machado Lake Pipeline**			
Mar Vista Recreation Center Stormwater BMP Phase II			
Vermont Ave. Stormwater Capture & Green St. Phase II			
Westwood Neighborhood Greenway			
<b>Projects Completed</b>			
Albion Dairy Park – Demolition & Remediation			
Albion Dairy Park – Land Acquisition*			
Albion Riverside Park			
Avalon Green Alley South			
Broadway Neighborhood Stormwater Greenway			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Inserts & Opening Screen Covers Phase III*			
Catch Basin Inserts & Opening Screen Covers Phase IV*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Glenoaks/Sunland Stormwater Capture			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Machado Lake Phase I (Wilmington Drain)			
Mar Vista Recreation Center Stormwater BMP			
Oros Green Street			
Peck Park Canyon Enhancement			
Penmar Water Quality Improvement Phase I			
Penmar Water Quality Improvement Phase II			
Rosecrans Recreation Center Stormwater Enhancements*			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II			

**Prop O Schedule Cont'd**

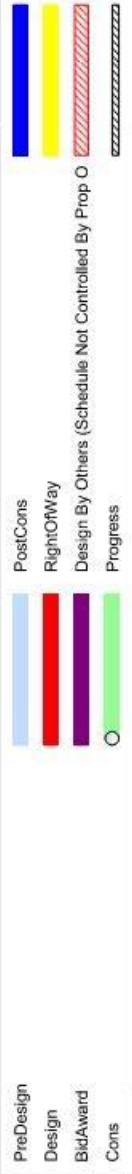
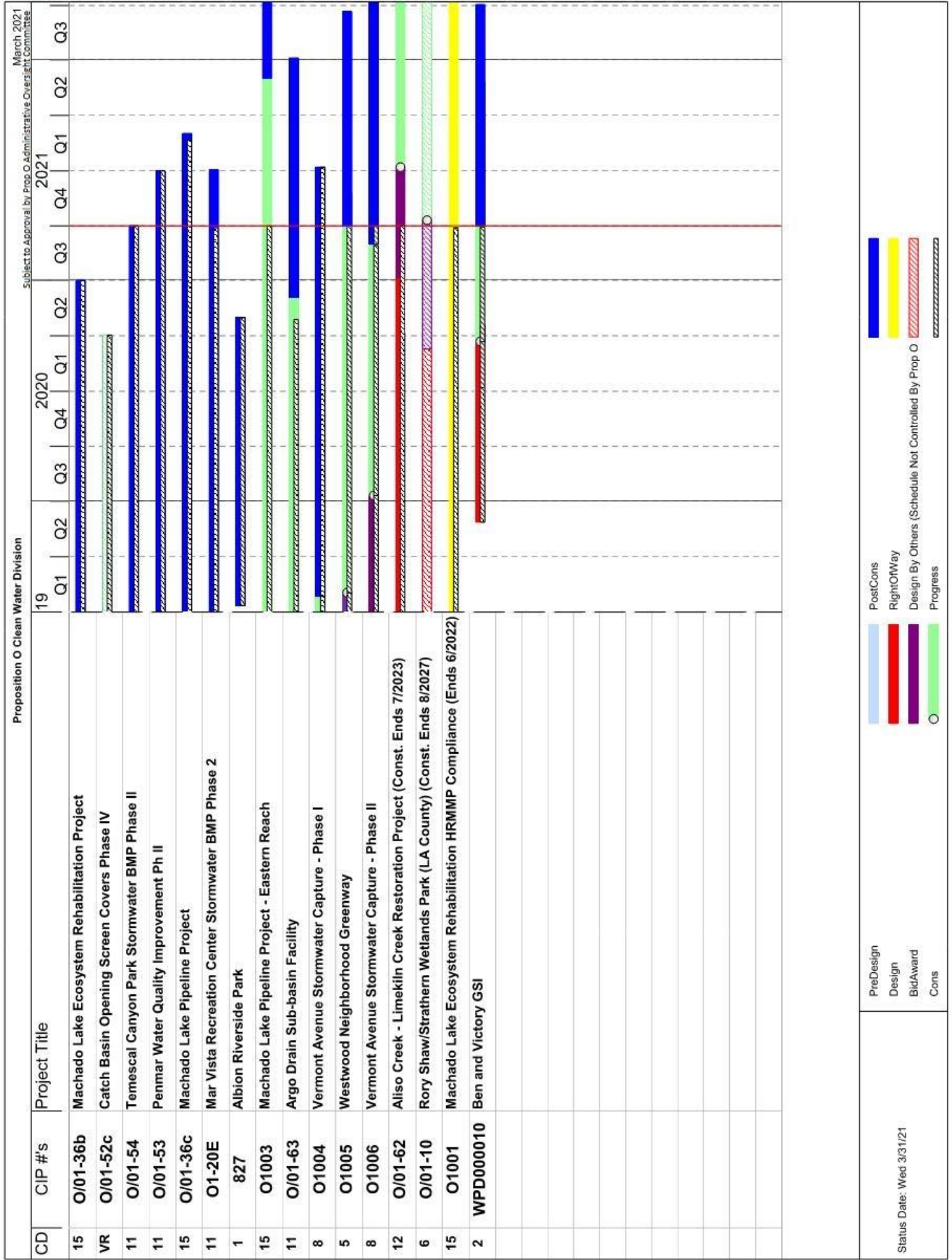


<b>Projects Completed</b>
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4
South Los Angeles Wetlands Park
Strathern Pit Multiuse – Land Acquisition*
Taylor Yard River Park-Parcel G2 Land Acquisition*
Temescal Canyon Park Stormwater BMP Phase I
Temescal Canyon Park Stormwater BMP Phase II
Vermont Ave. Stormwater Capture & Green St. Phase I
Westminster Dog Park Stormwater BMP
Westside Park Rainwater Irrigation
Machado Lake Phase I (Wilmington Drain) HRMMP
<b>Projects Canceled</b>
Cabrito Paseo Walkway/Bike Path <b>(CANCELED)</b>
La Cienega/Fairfax Stormwater BMP <b>(CANCELED)</b>
Westchester Stormwater BMP <b>(RENAMED ARGO)</b>

\*Schedule not controlled by Prop O

\*\*Non Prop O Funded

# 2.2 Master Schedule



Status Date: Wed 3/31/21



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	February Expenditures	Prop O Expenditures as of February 28, 2021
<b>Albion Dairy Park Demolition &amp; Remediation</b>					
		\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/Construction	\$816,400	\$816,400	\$0	\$2,258,768
	Mgmt/Inspection				
	Construction Cost	\$3,140,000	\$6,140,000	\$0	\$4,093,136
	<b>Sub-total</b>	<b>\$3,956,400</b>	<b>\$6,956,400</b>	<b>\$0</b>	<b>\$6,351,904</b>
<b>Albion Dairy Park Land Acquisition</b>					
	Land Acquisition	\$17,560,000	\$14,560,000	\$0	\$14,471,528
Funding Category 2	Pre-Design/Design/Construction	\$0	\$0	\$0	\$63,412
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$14,560,000</b>	<b>\$0</b>	<b>\$14,534,940</b>
<b>Albion Riverside Park Improvements</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction	\$2,907,000	\$2,907,000	\$0	\$2,574,727
	Mgmt/Inspection				
	Construction Cost	\$8,548,000	\$15,448,000	\$0	\$16,055,327
	<b>Sub-total</b>	<b>\$11,455,000</b>	<b>\$18,355,000</b>	<b>\$0</b>	<b>\$18,630,054</b>
<b>Aliso Creek-Limekiln Creek Restoration</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction	\$1,595,089	\$1,595,089	\$0	\$1,120,874
	Mgmt/Inspection				
	Construction Cost	\$0	\$9,345,000	\$0	\$0
	<b>Sub-total</b>	<b>\$1,595,089</b>	<b>\$10,940,089</b>	<b>\$0</b>	<b>\$1,120,874</b>
<b>Argo Drain Sub-basin Facility</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design/Construction	\$3,622,200	\$3,622,000	\$117,909	\$4,335,074
	Mgmt/Inspection				
	Construction Cost	\$26,500,000	\$34,465,269	\$424,445	\$27,275,401
	<b>Sub-total</b>	<b>\$30,122,200</b>	<b>\$38,087,269</b>	<b>\$542,354</b>	<b>\$31,610,475</b>
<b>Avalon Green Alley South</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction	\$481,913	\$481,913	\$0	\$45,455
	Mgmt/Inspection				
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$1,424,130
	<b>Sub-total</b>	<b>\$1,602,642</b>	<b>\$1,602,642</b>	<b>\$0</b>	<b>\$1,469,585</b>
<b>Ben and Victory Green Stormwater Infrastructure</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction	\$849,030	\$849,030	\$0	\$849,030
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$849,030</b>	<b>\$849,030</b>	<b>\$0</b>	<b>\$849,030</b>
<b>Broadway Neighborhood Stormwater Greenway</b>					
	Land Acquisition	\$200,000	\$200,000	\$0	\$474,230
Funding Category 2 and 4	Pre-Design/Design/Construction	\$1,331,046	\$1,331,046	\$0	1,684,108
	Mgmt/Inspection				
	Construction Cost	\$3,095,456	\$3,095,456	\$0	2,367,481
	<b>Sub-total</b>	<b>\$4,626,502</b>	<b>\$4,626,502</b>	<b>\$0</b>	<b>\$4,525,819</b>
<b>Catch Basin Inserts and Coverings Ph I</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction	\$2,100,000	\$560,017	\$0	\$560,017
	Mgmt/Inspection				
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
	<b>Sub-total</b>	<b>\$17,000,000</b>	<b>\$14,702,886</b>	<b>\$0</b>	<b>\$14,702,886</b>



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project	Original Prop O Budget	Current Prop O Budget	February Expenditures	Prop O Expenditures as of February 28, 2021
<b>Catch Basin Opening Screen Covers Ph II</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 1	Mgmt/Inspection	\$0	\$383,822	\$0
	Construction Cost	\$10,000,000	\$9,246,965	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$9,630,787</b>	<b>\$0</b>
<b>Catch Basin Opening Screen Covers Ph III</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 1 & 4	Mgmt/Inspection	\$2,475,000	\$2,475,000	\$0
	Construction Cost	\$42,025,000	\$42,025,000	\$36,449,516
	<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$44,500,000</b>	<b>\$0</b>
<b>Catch Basin Opening Screen Covers Ph IV</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 1 & 4	Mgmt/Inspection	\$0	\$3,400,000	\$0
	Construction Cost	\$0	\$2,760,000	\$2,294,918
	<b>Sub-total</b>	<b>\$0</b>	<b>\$6,160,000</b>	<b>\$5,910,039</b>
<b>Cesar Chavez Ground Water Improvement</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 2	Mgmt/Inspection	\$1,234,950	\$712,248	\$0
	Construction Cost	\$1,805,050	\$1,815,625	\$1,815,625
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$2,527,873</b>	<b>\$0</b>
<b>Echo Park Lake Rehabilitation</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 1, 2, 3, & 4	Mgmt/Inspection	\$19,569,791	\$10,653,574	\$0
	Construction Cost	\$64,693,522	\$25,972,441	\$25,972,441
PRE-CLOSE-OUT	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$36,626,015</b>	<b>\$0</b>
<b>Elmer Avenue Phase II: Elmer Paseo</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 3	Mgmt/Inspection	\$318,900	\$318,900	\$0
	Construction Cost	\$510,100	\$510,100	\$469,042
PRE-CLOSE-OUT	<b>Sub-total</b>	<b>\$829,000</b>	<b>\$829,000</b>	<b>\$0</b>
<b>Glenoak/Sunland Stormwater Capture</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 3	Mgmt/Inspection	\$168,696	\$168,696	\$0
	Construction Cost	\$340,000	\$340,000	\$340,748
PRE-CLOSE-OUT	<b>Sub-total</b>	<b>\$508,696</b>	<b>\$508,696</b>	<b>\$0</b>
<b>Grand Blvd. Tree Wells</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 1	Mgmt/Inspection	\$248,927	\$330,595	\$0
	Construction Cost	\$827,000	\$382,444	\$382,444
	<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$713,039</b>	<b>\$0</b>
<b>Hansen Dam Wetland Restoration</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 3	Mgmt/Inspection	\$637,302	\$637,302	\$0
	Construction Cost	\$1,583,400	\$1,583,400	\$1,345,488
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$2,220,702</b>	<b>\$0</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b>				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 1	Mgmt/Inspection	\$505,700	\$537,188	\$0
	Construction Cost	\$2,217,703	\$764,536	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,301,724</b>	<b>\$0</b>

**3.0 CWD PROGRAM BUDGET****3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	February Expenditures	Prop O Expenditures as of February 28, 2021
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/Construction Mgmt/Inspection	\$1,043,478	\$1,043,478	\$0	\$14,455
<b>Funding Category 1</b>	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,921,005</b>
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$2,050,388	\$668,159	\$0	\$0
<b>Funding Category 1</b>	Construction Cost	\$5,617,500	\$0	\$0	\$0
<b>CANCELED</b>	<b>Sub-total</b>	<b>\$7,667,888</b>	<b>\$668,159</b>	<b>\$0</b>	<b>\$0</b>
<b>LA Zoo Parking Lot</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$2,774,743	\$1,726,283	\$0	\$1,726,283
<b>Funding Category 1 &amp; 3</b>	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$6,240,455</b>	<b>\$0</b>	<b>\$6,240,455</b>
<b>Machado Lake - Phase I (Wilmington Drain) (Includes Habitat Restoration Mitigation &amp; Monitoring Plan)</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$5,298,626	\$5,298,626	\$0	\$8,584,332
<b>Funding Category 1 &amp; 3</b>	Construction Cost	\$15,751,285	\$19,795,085	\$0	\$16,155,525
	<b>Sub-total</b>	<b>\$21,049,911</b>	<b>\$25,093,711</b>	<b>\$0</b>	<b>\$24,739,857</b>
<b>Machado Lake Ecosystem Rehabilitation (Includes Habitat Restoration Mitigation &amp; Monitoring Plan)</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$23,113,996	\$20,369,499	\$135,851	\$17,966,109
<b>Funding Category 1 &amp; 3</b>	Construction Cost	\$65,409,901	\$79,088,064	\$0	\$73,169,622
	<b>Sub-total</b>	<b>\$88,523,897</b>	<b>\$99,457,563</b>	<b>\$135,851</b>	<b>\$91,135,731</b>
<b>Mar Vista Recreation Center Stormwater BMP (Phases I &amp; II)</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$1,130,482	\$1,130,482	\$0	\$1,660,140
<b>Funding Category 1</b>	Construction Cost	\$3,425,704	\$3,425,704	\$0	\$2,703,861
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,556,186</b>	<b>\$0</b>	<b>\$4,364,001</b>
<b>Oros Green Street</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$300,000	\$1,325	\$0	\$1,325
<b>Funding Category 4</b>	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>	<b>Sub-total</b>	<b>\$386,000</b>	<b>\$198,925</b>	<b>\$0</b>	<b>\$198,925</b>
<b>Peck Park Canyon Enhancement</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$714,662	\$2,978,961	\$0	\$2,978,961
<b>Funding Category 3</b>	Construction Cost	\$5,475,338	\$2,578,129	\$0	\$2,578,129
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$5,557,090</b>	<b>\$0</b>	<b>\$5,557,090</b>
<b>Penmar Water Quality Improvement Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$3,946,800	\$4,600,000	\$0	\$5,039,805
<b>Funding Category 2 &amp; 4</b>	Construction Cost	\$16,808,000	\$13,154,800	\$0	\$12,363,592
<b>PRE-CLOSE-OUT</b>	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$17,754,800</b>	<b>\$0</b>	<b>\$17,403,397</b>
<b>Penmar Water Quality Improvement Phase II</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction Mgmt/Inspection	\$538,200	\$1,582,000	\$0	\$1,594,908
<b>Funding Category 4</b>	Construction Cost	\$2,292,000	\$4,248,200	\$0	\$3,227,461
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$5,830,200</b>	<b>\$0</b>	<b>\$4,822,369</b>



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project	Original Prop O Budget	Current Prop O Budget	February Expenditures	Prop O Expenditures as of February 28, 2021
<b>Rory M. Shaw Wetlands Park</b>				
Land Acquisition	\$0	\$0	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$0	\$0	\$9,742
<b>Funding Category 2</b>				
Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
<b>Sub-total</b>	<b>\$7,800,000</b>	<b>\$7,800,000</b>	<b>\$0</b>	<b>\$9,742</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>				
Land Acquisition	\$0	\$0	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$1,106,427	\$144,737	\$0	\$144,737
<b>Funding Category 3 &amp; 4</b>				
Construction Cost	\$3,722,692	\$2,833,498	\$0	\$2,833,498
<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$2,978,235</b>	<b>\$0</b>	<b>\$2,978,235</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>				
Land Acquisition	\$0	\$0	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$1,864,976	\$1,413,342	\$0	\$1,409,649
<b>Funding Category 1</b>				
Construction Cost	\$4,949,401	\$3,199,746	\$0	\$3,143,463
<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$4,613,088</b>	<b>\$0</b>	<b>\$4,553,112</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>				
Land Acquisition	\$0	\$0	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$925,077	\$858,394	\$0	\$852,465
<b>Funding Category 1</b>				
Construction Cost	\$2,455,034	\$1,173,948	\$0	\$1,173,948
<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,032,342</b>	<b>\$0</b>	<b>\$2,026,413</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>				
Right of Way	\$2,000,000	\$2,000,000	\$0	\$518,605
Pre-Design/Design/Construction Mgmt/Inspection	\$5,378,778	\$3,627,036	\$0	\$3,640,026
<b>Funding Category 1</b>				
Construction Cost	\$13,255,258	\$8,452,072	\$0	\$8,446,053
<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$14,079,108</b>	<b>\$0</b>	<b>\$12,604,684</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2</b>				
Right of Way	\$0	\$250,795	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$1,790,120	\$0	\$2,154,199
<b>Funding Category 1</b>				
Construction Cost	\$0	\$12,153,554	\$0	\$11,245,535
<b>Sub-total</b>	<b>\$0</b>	<b>\$14,194,469</b>	<b>\$0</b>	<b>\$13,399,734</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>				
Land Acquisition	\$0	\$0	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$1,721,601	\$1,434,020	\$0	\$1,391,303
<b>Funding Category 1</b>				
Construction Cost	\$4,568,903	\$2,457,042	\$0	\$2,457,042
<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$3,891,062</b>	<b>\$0</b>	<b>\$3,848,345</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>				
Land Acquisition	\$2,011,937	\$0	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$4,466,265	\$5,973,306	\$0	\$5,973,306
<b>Funding Category 3</b>				
Construction Cost	\$10,200,000	\$3,856,068	\$0	\$3,856,068
<b>Sub-total</b>	<b>\$16,678,202</b>	<b>\$9,829,374</b>	<b>\$0</b>	<b>\$9,829,374</b>
<b>Strathern Pit Multiuse -Land Acquisition</b>				
Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$0	\$0	\$2,729
<b>Funding Category 2</b>				
Construction Cost	\$0	\$0	\$0	\$0
<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$2,729</b>



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	February Expenditures	Prop O Expenditures as of February 28, 2021
<b>Taylor Yard River Park Pending Planned for Future Funding Allocation</b>	Land Acquisition	\$12,440,000	\$12,400,000	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$0
	Mgmt/Inspection				
<b>Funding Category 3 &amp; 4</b>	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$12,440,000</b>	<b>\$12,400,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,842,626	\$5,122,699	\$0	\$5,043,983
	Mgmt/Inspection				
<b>Funding Category 3 &amp; 4</b>	Construction Cost	\$12,104,809	\$9,124,736	\$0	\$9,111,923
<b>PRE-CLOSE-OUT</b>	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$14,247,435</b>	<b>\$0</b>	<b>\$14,155,906</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,361,374	\$1,461,374	\$0	\$1,415,542
	Mgmt/Inspection				
<b>Funding Category 3 &amp; 4</b>	Construction Cost	\$2,995,191	\$3,595,191	\$0	\$2,681,829
	<b>Sub-total</b>	<b>\$4,356,565</b>	<b>\$5,056,565</b>	<b>\$0</b>	<b>\$4,097,371</b>
<b>Vermont Avenue Stormwater Capture &amp; Green Street</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction				
	Mgmt/Inspection	\$1,014,820	\$1,014,820	\$5,941	\$698,240
<b>Funding Category 3 &amp; 4</b>	Construction Cost	\$2,685,180	\$2,685,180	\$0	\$2,625,896
	<b>Sub-total</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$5,941</b>	<b>\$3,324,136</b>
<b>Westchester Stormwater BMP (Renamed Argo)</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,574,787	\$2,574,787	\$0	\$2,657,762
	Mgmt/Inspection				
<b>Funding Category 1, 2, &amp; 4</b>	Construction Cost	\$0	\$0	\$0	\$0
<b>PRE-CLOSEOUT</b>	<b>Sub-total</b>	<b>\$2,574,787</b>	<b>\$2,574,787</b>	<b>\$0</b>	<b>\$2,657,762</b>
<b>Westminster Dog Park Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$279,755	\$432,928	\$0	\$432,928
	Mgmt/Inspection				
<b>Funding Category 4</b>	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$687,888</b>	<b>\$0</b>	<b>\$687,888</b>
<b>Westside Park Rainwater Irrigation</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,147,945	\$1,572,362	\$0	\$1,569,812
	Mgmt/Inspection				
<b>Funding Category 1</b>	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,986,141
<b>PRE-CLOSEOUT</b>	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$4,556,504</b>	<b>\$0</b>	<b>\$4,555,953</b>
<b>Westwood Neighborhood Greenway</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,413,000	\$1,413,000	\$10,982	\$1,426,346
	Mgmt/Inspection				
<b>Funding Category 1</b>	Construction Cost	\$4,047,000	\$4,047,000	\$0	\$2,482,257
	<b>Sub-total</b>	<b>\$5,460,000</b>	<b>\$5,460,000</b>	<b>\$10,982</b>	<b>\$3,908,603</b>





**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project	Original Prop O Budget	Current Prop O Budget	February Expenditures	Prop O Expenditures as of February 28, 2021
<b>Proposition O Optimization</b>				
Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>				
Pre-Design/Design/Construction Mgm/Inspection	\$6,998,524	\$6,998,524	\$0	\$970,776
Construction Cost	\$0	\$0	\$0	\$3,861,384
<b>Sub-total</b>	<b>\$6,998,524</b>	<b>\$6,998,524</b>	<b>\$0</b>	<b>\$4,832,160</b>
<b>PROJECTS SUBTOTAL</b>	<b>\$ 539,190,479</b>	<b>\$506,306,570</b>	<b>\$695,128</b>	<b>\$440,098,795</b>
Consultant Cost – Program Related Budget:				
Project Optimization		\$6,198,524	\$0	\$2,207,106
Program Development		\$599,864	\$0	\$599,684
Full Proposal Development		\$360,000	\$0	\$360,000
City Staff - Program Related Budget:				
Office of Accounting		\$1,906,709	\$0	\$1,611,318
Bureau of Engineering		\$7,490,358	\$33,508	\$6,502,216
Bureau of Sanitation		\$16,087,893	\$44,098	\$16,638,617
Related Costs:		\$8,077,839		
Arbitrage		\$2,000,000	\$0	\$7,340
Controller		\$2,700	\$0	\$2,700
<b>PROGRAM TOTAL</b>		<b>\$549,030,457</b>	<b>\$772,733</b>	<b>\$468,027,775</b>

\* Expenditures are estimates, and will be adjusted to conform with approved modified indirect labor rated. Estimated expenditures are shown to assist in monitoring of expenses, and are not intended to be financial statements. \*\*Included in Bureau staff costs



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report













A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.









Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.

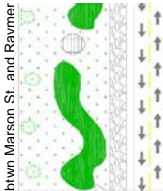









PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Albion Dairy Park - Demo &amp; Remediation</b> 1739 N. Albion Street 	<b>CD 1 - Gilberto Cedillo</b> Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Naushin Kamal Contact #: 213-947-0342 No Concept Report prepared Photo of project site after remediation	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils on site and the implementation of clean soil to leave the property in a level, graded condition.	This project is complete <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 14-Aug-17	Notice to Proceed: 07/11/11 Contract Duration: 661 days City Engineer's Est. (Class A): \$ 2,488,100 Contract Award \$ 1,269,555 Amount: \$ 4,489,555 Contingency: \$ 2,827,281 (23, 223%) Award Amount + CO's Issued \$ 4,096,836 Statement of Completion OCT 2013	 100% 
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	<b>CD 1 - Gilberto Cedillo</b> Designer: N/A Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009 Photo of project site	Acquire a parcel of land adjacent to the L.A. River as part of L.A River Revitalization Master Plan.	The Purchase and Sale Agreement was executed on 10/27/19. Escrow closed on 10/29/19. Park land acquisition is complete. <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> N/A	Acquisition Date: 03/29/2017 Notice to Proceed: 876 Contract Duration: 876 City Engineer's Est. (Class A): \$ 12,500,000 Contract Award \$ 16,625,000 Amount: \$ 22,208,406 Contingency: \$ 5,122,040 CO's to date (31%): \$ 21,747,040 Award Amount + CO's Issued \$ 21,747,040 Statement of Completion Date: AUG 2019	 100% 
<b>Albion Riverside Park</b> 1739 Albion Street 	<b>CD 1 - Gilberto Cedillo</b> Designer: Tetra Tech Contractor: Sully-Miller Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Oct 2012 Rendering of project site	This project will install a series of storm water best management practices. Storm water will be diverted from nearby storm drains and utilized to irrigate with bioswales, bioretention basins, an infiltration tank, and a storage tank.	The project is in post-construction. <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 26-Jan-21	Acquisition Date: 03/29/2017 Notice to Proceed: 876 Contract Duration: 876 City Engineer's Est. (Class A): \$ 12,500,000 Contract Award \$ 16,625,000 Amount: \$ 22,208,406 Contingency: \$ 5,122,040 CO's to date (31%): \$ 21,747,040 Award Amount + CO's Issued \$ 21,747,040 Statement of Completion Date: AUG 2019	 100% 
<b>Aliso Creek-Limekiln Creek Restoration</b> 	<b>CD - 12 John Lee</b> Designer: Tetra Tech, Inc. Contractor: N/A Proj. Mgr.: Allen Wang Contact #: 213-947-0345 Concept Report approved by the COAC Nov 2013 Photo of project site	Construction of BMP's to reduce contaminants to Aliso/ Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMP's include bioswales, vegetated basin, open and space restoration.	The project is in the design and approvals phase. <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> TBD	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ - Contract Award \$ - Amount: \$ - Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued \$ - Master Sch. Completion Date: JUL 2022	 95% 











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Argo Drain Sub-basin Facility</p>  <p>Los Angeles World Airport</p>	<p>CD 11 - Mike Bonin            Designer: AECOM            Contractor: OHL USA</p> <p>Proj. Mgr.: John Saldin            Contact #: 213-485-1411            Concept Report approved by the COAC Mar 2007</p> <p>Proposed project layout</p>	<p>Installation of ten of the eighteen infiltration wells has been completed. Pump station buildout continues.</p>	<p>Contractor continues the electrical and instrumentation work in the pump station and blower building. Landscape work is scheduled to complete early April.</p>	<p>Notice to Proceed: 08/10/18            Contract Duration: 758 days            City Engineer's Est. (Class A): \$ 23,435,933            Contract Award \$ 35,810,500            Amount: \$ 39,391,550            Contingency: \$ 297,613            CO's to date            Award Amount + CO's Issued \$ 36,108,113</p> <p>Master Sch. Completion Date: NOV 2020</p>	 <p>96%</p>
<p>Avalon Green Alley South</p>  <p>Alley nw of 54th and San Pedro.</p>	<p>CD 9 - Curren Price, Jr.            Designer: The Trust for Public Land            Contractor: Los Angeles Engineering</p> <p>Proj. Mgr.: Naushin Kamal            Contact #: 213-847-0342            Concept Report approved by the COAC May 2013</p> <p>Rendering of alley improvements</p>	<p>Construction of stormwater BMP's in an alley located in the South Los Angeles area to capture, infiltrate, and store stormwater runoff from the tributary area. The tributary area includes a residential area with multiple layers of clay, sand, and gravel, and a parking lot with a stormwater harvesting for plant irrigation.</p>	<p>This project is complete.</p> <p><b>COMPLETED</b></p>	<p>Notice to Proceed: 04/20/15            Contract Duration: 112 days            City Engineer's Est. (Class A): \$ 959,001            Contract Award \$ -            Amount: \$ -            Contingency: \$ -            CO's to date(%, %): \$ -            Award Amount + CO's Issued \$ -</p> <p>Statement of Completion Date FEB 2016</p>	 <p>100%</p>
<p>Ben and Victory Green Stormwater Infrastructure</p>  <p>Ben Ave &amp; Victory Blvd</p>	<p>CD 2 - Paul Krekorian            Designer: Geosyntec Consultants            Contractor: Geosyntec Consultants</p> <p>Proj. Mgr.: Wing Tam            Contact #: 213-485-3985            Concept Report approved by the COAC March 2019</p> <p>Photo of current local flooding</p>	<p>Ben and Victory GSI project will implement pretreatment devices and drywells in the public parkway/right-of-way to treat and infiltrate stormwater runoff from an 83 acre drainage area from an approximate potential capture benefit of up to 80 acre-feet per year. The drainage area is approximately bounded by Hart St, North, Radford Ave, East, Victory Blvd South, and Laurel Canyon/Ben Ave, West.</p>	<p>The project is the construction phase.</p>	<p>Notice to Proceed: 11/27/19            Contract Duration: 615 days            City Engineer's Est. (Class A): \$ 2,486,400            Contract Award \$ 2,486,400            Amount: \$ 2,486,400            Contingency: \$ -            CO's to date(%, 0%): \$ -            Award Amount + CO's Issued \$ 2,486,400</p> <p>Master Schedule of Completion Date APR 2021</p>	 <p>79%</p>
<p>Broadway Neighborhood Stormwater Greenway</p>  <p>Vicinity of 48th St &amp; Broadway</p>	<p>CD 9 - Curren Price, Jr.            Designer: Carollo            Contractor: Mike Pritch &amp; Sons, Inc.</p> <p>Proj. Mgr.: John Saldin            Contact #: 213-485-1411            Concept Report approved by the COAC May 2013</p> <p>Photo of proposed rain garden</p>	<p>Construction of stormwater BMP's of residential BMPs: dry wells, rain gardens, &amp; infiltration trenches; eight (8) foot BMP's; sub-surface infiltration basins for dry wells &amp; a sub-regional facility consisting of a infiltration gallery. Estimated construction costs is \$2.5 mil.</p>	<p>Project is in the post construction phase.</p> <p><b>COMPLETED</b></p>	<p>Notice to Proceed: 05/19/15            Contract Duration: 240 days            City Engineer's Est. (Class A): \$ 2,302,300            Contract Award \$ 2,339,600            Amount: \$ 2,439,600            Contingency: \$ 64,544            CO's to date(15, 2.76%): \$ 2,404,144            Award Amount + CO's Issued \$ 2,404,144</p> <p>Statement of Completion Date JUL 2016</p>	 <p>100%</p>


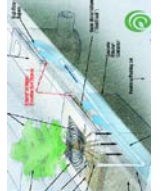




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Cabrillo Paseo Walkway/Bike Path</b> 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb. 2011	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree walls, and in #1000' and a 'Swallow' irrigation system.	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT commitment to contribute to the project. <b>COMPLETED</b> <b>Board Acceptance Report</b> Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 3,095,456 Contract Award Amount: Contract Award + Contingency: \$ CO's to date( # %): \$ Award Amount + CO's Issued \$	 Pre Design Land Acc./ Right of Way Design Bid & Award Const. Post Const.
<b>Catch Basin Inserts and Covers Phase I</b> 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Jun 2005	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Bayview, Santa Monica, and Los Angeles River Watersheds. <b>COMPLETED</b> <b>Board Acceptance Report</b> Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 14,900,000 Contract Award Amount: Contract Award + Contingency: \$ CO's to date( # %): \$ Award Amount + CO's Issued \$	 Pre Design Land Acc./ Right of Way Design Bid & Award Const. Post Const.	
<b>Catch Basin Opening Screen Covers Phase II</b> 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% to 30% in Phase II. 30% trash reduction in Bayview, Santa Monica, and Los Angeles River Watersheds. <b>COMPLETED</b> <b>Board Acceptance Report</b> Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 9,400,000 Contract Award Amount: Contract Award + Contingency: \$ CO's to date( # %): \$ Award Amount + CO's Issued \$	 Pre Design Land Acc./ Right of Way Design Bid & Award Const. Post Const.	
<b>Catch Basin Opening Screen Covers Phase III</b> 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb. 2007	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. <b>COMPLETED</b> <b>Board Acceptance Report</b> Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 42,025,000 Contract Award Amount: Contract Award + Contingency: \$ CO's to date( # %): \$ Award Amount + CO's Issued \$	 Pre Design Land Acc./ Right of Way Design Bid & Award Const. Post Const.	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Catch Basin Opening Screen Covers Phase IV</b>  Citywide	CD: All Designer: Bureau of Sanitation Contractor: Ecology Control Industries Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Nov 2013	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II & III as well as State and County catch basins within the City.	Catch Basin Opening Screen Covers Phase IV is complete.	Notice to Proceed: 03/29/16 Contract Duration: 2112 days City Engineer's Est. (Class A): \$ 2,760,000 Contract Award \$ 2,300,000 Amount: \$ 2,530,000 Contract Award + Contingency: \$ CO's to date(%.): \$ Award Amount + CO's Issued \$	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
<b>Cesar Chavez Ground Water Improvement</b> 12455 Wicks Street 	CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through removal of closed collection system.	This project is complete.	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award \$ 24,485,000 Amount: \$ 26,933,500 Contract Award + Contingency: \$ 1,882,083 (93.8%) Award Amount + CO's Issued \$ 26,367,083	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
<b>Echo Park Lake Rehabilitation</b> 751 Echo Park Avenue 	CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E. C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales) lake circulation system, lake detritus system, relocate fountain pumps to lake.	Grand Opening event occurred on June 15, 2013. The park is open to the public.	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award \$ 24,485,000 Amount: \$ 26,933,500 Contract Award + Contingency: \$ 1,882,083 (93.8%) Award Amount + CO's Issued \$ 26,367,083	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
<b>Elmer Avenue Phase II: Elmer Paseo</b> 7702 North Elmer Avenue 	CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Irfekhar Ahmed/ Naushin Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011	Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a paved pedestrian pathway and a vegetated swale. Stormwater removal devices will also be installed.	Project is completed.	Notice to Proceed: 12/10/12 Contract Duration: 180 days City Engineer's Est. (Class A): \$ 306,375 Contract Award \$ 358,256 Amount: \$ 429,906 Contract Award + Contingency: \$ (15,131) (4.2%) Award Amount + CO's Issued \$ 343,125	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const



















PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Glenoaks-Sunland Stormwater Capture</p> 	<p>CD 6 - Nury Martinez            Designer: Bureau of Sanitation            Contractor: Hollywood Beautification Team            Proj. Mgr.: Naushin Kamal            Contact #: 213-847-0342            Concept Report approved by the COAC Feb 2011</p>	<p>This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.</p> <p><b>COMPLETED</b></p>	<p>Work order close-out in progress.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date N/A</p>	<p>12/09/11            197 days            City Engineer's Est.            Contract Amount \$ 508,696            Contract Award \$ 508,696            Contingency \$ 508,696            CO's to date (%): -            Award Amount + CO's Issued \$</p>	<p>100%            Post Const            Const            Bid &amp; Award            Design            Land Acc./ Right of Way            Pre Design            FEB 2014</p>
<p>Grand Blvd. Tree Wells</p> 	<p>CD 11 - Mike Bonin            Designer: FSOMAS            Contractor: Andrew Papac &amp; Sons            Proj. Mgr.: Andy Flores            Contact #: 213-485-4496            Concept Report approved by the COAC Aug 2006</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6 places.</p> <p><b>COMPLETED</b></p>	<p>Project is completed.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date 7-Dec-09</p>	<p>07/07/08            100 days            City Engineer's Est.            Contract Amount \$ 428,900            Contract Award \$ 401,797            Contingency \$ 501,797            CO's to date (%): (5, -15%)            Award Amount + CO's Issued \$ 382,444</p>	<p>100%            Post Const            Const            Bid &amp; Award            Design            Land Acc./ Right of Way            Pre Design            JUL 2009</p>
<p>Hansen Dam Wetlands Restoration</p> 	<p>CD 7 - Vacant            Designer: MRCA            Contractor: Lee Construction            Proj. Mgr.: Naushin Kamal            Contact #: 213-847-0342            Concept Report approved by the COAC Feb 2007</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment traps for removal of trash &amp; sediments prior to wetlands discharge.</p> <p><b>COMPLETED</b></p>	<p>Project completed. Site is now open for public use.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date 24-Feb-14</p>	<p>02/03/11            240 days            City Engineer's Est.            Contract Amount \$ 1,159,000            Contract Award \$ 955,257            Contingency \$ 1,050,257            CO's to date (%): (32, 41%)            Award Amount + CO's Issued \$ 1,334,496</p>	<p>100%            Post Const            Const            Bid &amp; Award            Design            Land Acc./ Right of Way            Pre Design            JUN 2012</p>
<p>Imperial Hwy Sunken Median Stormwater BMP</p> 	<p>CD 11 - Mike Bonin            Designer: FSOMAS            Contractor: Park West Landscape Inc.            Proj. Mgr.: Naushin Kamal            Contact #: 213-847-0342            Concept Report approved by the COAC Sep 2006</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median &amp; local grading to reduce ponding in the median at Main St.</p> <p><b>COMPLETED</b></p>	<p>Project is completed.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date 17-Aug-11</p>	<p>05/04/09            270 days            City Engineer's Est.            Contract Amount \$ 512,864            Contract Award \$ 512,864            Contingency \$ 512,864            CO's to date (%): (3, 2%)            Award Amount + CO's Issued \$ 626,781</p>	<p>100%            Post Const            Const            Bid &amp; Award            Design            Land Acc./ Right of Way            Pre Design            MAR 2011</p>











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Inner Cabrillo Beach Bacterial WQI</p>  <p>San Pedro Shore/W. Harbor</p>	<p>CD 15 - Joe Buscaino Designer: DMJM (Part of Los Angeles)</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and area usability, to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0-M.</p>	<p>The sand-replacement project is complete.</p> <p><b>CANCELLED</b> Board Acceptance Report Date TBD</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CO's to date (# %): Award Amount + CO's Issued</p>	<p>100% Post Const</p> 
<p>La Cienega/Fairfax Stormwater BMP</p>  <p>2800 S. Fairfax Avenue</p>	<p>CD 10 - Herb J. Wesson, Jr. Designer: FSOMAS Contractor: TBD Itekhhar Ahmed/ Naushin Kamal Proj. Mgr.: Contact #: 213-485-5875 Concept Report approved by the COAC Aug 2006</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, efficient pump station, recirculation pump system and an overflow system</p>	<p>On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.</p> <p><b>CANCELLED</b> Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CO's to date (# %): Award Amount + CO's Issued</p>	<p>100% Post Const</p> 
<p>LA Zoo Parking Lot</p>  <p>5333 Zoo Drive</p>	<p>CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Itekhhar Ahmed/ Naushin Kamal Proj. Mgr.: Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot</p>	<p>Project completed. Site is now open for public use.</p> <p><b>CANCELLED</b> Board Acceptance Report Date 2-Jul-12</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CO's to date (40, 6%): Award Amount + CO's Issued</p>	<p>100% Post Const</p> 
<p>Machado Lake-Phase I (Wilmington Drain)</p>  <p>PCH &amp; Vermont Avenue</p>	<p>CD 15 - Joe Buscaino Designer: CDM Smith/Parsons Contractor: Ford E.C. Allen Wang Proj. Mgr.: Contact #: (213) 485-1411 Concept Report approved by the COAC Jan 2007</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p>	<p>This project is complete.</p> <p><b>CANCELLED</b> Board Acceptance Report Date 17-Apr-17</p>	<p>Statement of Completion Date 05/13/13 Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency: CO's to date (84, 6%): Award Amount + CO's Issued</p>	<p>100% Post Const</p> 



















PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Machado Lake-Phase I (Wilmington Drain) HRMMP</p>  <p>PCH &amp; Vermont Avenue</p>	<p>CD 15 - Joe Buscaino</p> <p>Designer: N/A</p> <p>Contractor: Arcadis</p> <p>Proj. Mgr.: Allen Wang</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p> <p>Photo of project site after removal of invasive plants</p>	<p>Post construction 5-year habitat mitigation and monitoring period for the Machado Lake Phase I Project required by the California Department of Fish and Wildlife Parks and Habitat Restoration Mitigation and Monitoring Plan (HRMMP).</p> <p>Funding: Prop O</p>	<p>Transfer of Wilmington Drain maintenance responsibility back to LACFCD was completed on September 16, 2019. This includes the completion of the Post-Construction phase.</p> <p><b>Board Acceptance Report Date</b> N/A</p>	<p>10/16/15</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency: CO's to date (0. 0%) Award Amount + CO's Issued</p> <p>Statement of Completion Date: AUG 2019</p>	 <p>100% Post Const</p>
<p>Machado Lake Ecosystem Rehabilitation</p>  <p>PCH &amp; Vermont Avenue</p>	<p>CD 15 - Joe Buscaino</p> <p>Designer: CDM Smith</p> <p>Contractor: OHL USA</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p> <p>Photo of existing lake</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p> <p>Funding: Prop O, Coastal Conservancy, Quimby &amp; Prop K</p>	<p>The project is in post-construction.</p> <p><b>Board Acceptance Report Date</b> TBD</p>	<p>03/03/14</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency : CO's to date (74%) Award Amount + CO's Issued:</p> <p>Statement of Completion Date: FEB 2018</p>	 <p>99% Post Const</p>
<p>Machado Lake Ecosystem Rehabilitation HRMMP</p>  <p>PCH &amp; Vermont Avenue</p>	<p>CD 15 - Joe Buscaino</p> <p>Designer: N/A</p> <p>Contractor: Arcadis</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p> <p>Photo of habitat</p>	<p>Post construction 5-year habitat mitigation and monitoring period for the Machado Lake Ecosystem Rehabilitation Project, required by the California Department of Fish and Wildlife Permit and Habitat Restoration Mitigation and Monitoring Plan (HRMMP).</p> <p>Funding: Prop O</p>	<p>The post-construction habitat restoration mitigation and monitoring is ongoing.</p> <p><b>Board Acceptance Report Date</b> N/A</p>	<p>05/03/17</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency : CO's to date (0. 0%) Award Amount + CO's Issued:</p> <p>Master Sch. Completion Date: JUN 2022</p>	 <p>75% Post Const</p>
<p>Mar Vista Recreation Center Stormwater BMP</p>  <p>11430 W. Woodbine</p>	<p>CD 11 - Mike Bonin</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Concept Report approved by the COAC Aug 2006</p> <p>Photo of construction site</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, monitoring facility, fine effluent pump station, retention tank, and overflow pipe at Mar Vista Park.</p> <p>Funding: Prop O, Prop 50 &amp; ARRA</p>	<p>This project is complete.</p> <p><b>Board Acceptance Report Date</b> 12-Dec-11</p>	<p>05/04/09</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CO's to date (18. 3%) Award Amount + CO's Issued</p> <p>Statement of Completion Date JAN 2011</p>	 <p>100% Post Const</p>

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Mar Vista Recreation Center Stormwater BMP Ph II</p>  <p>11430 W. Woodbine</p>	<p>CD 11 - Mike Bonin            Designer: Lee &amp; Ro, Inc.            Contractor: Murray            Proj. Mgr.: Andy Flores            Contact #: 213-485-4496            Concept Report approved by the COAC Aug 2006</p>	<p>Phase II will install an irrigation system which will use stormwater water from the an existing 260,000 gallon underground cistern, to irrigate turf on the northerly side of the park near Sawtelle Boulevard and the existing planter boxes along the perimeter of the tennis courts. The scope will also include the installation of a desert garden.</p>	<p>The project is in the Post Construction phase.</p>	<p>Notice to Proceed: 02/28/18            Contract Duration: 332 days            City Engineer's Est. (Class A):            Contract Award \$ 369,613            Contract Award + Contingency \$ 407,000            CO's to date (0.0%):            Award Amount + CO's Issued \$ 369,613</p>	 <p>90% Post Const</p>
<p>Oros Green Street</p>  <p>between Blake Avenue &amp; LA River</p>	<p>CD 13 - Mitch O Farrell            Designer: North East Trees (NET)            Contractor: Street Services            Proj. Mgr.: Dean Harding            Contact #: 213-473-4242            Concept Report approved by the COAC Aug 2006</p>	<p>Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steadhead Park.</p>	<p>This project is complete.</p>	<p>Notice to Proceed: -            Contract Duration: -            City Engineer's Est. (Class A):            Contract Award \$ -            Contract Award + Contingency (#-%)            CO's to date (#. %):            Award Amount + CO's Issued \$ -</p>	 <p>100% Post Const</p>
<p>Peck Park Canyon Enhancement</p>  <p>560 N. Western Avenue</p>	<p>CD 15 - Joe Buscaino            Designer: Tetra Tech            Contractor: C.S. Legacy Construction, Inc            Proj. Mgr.: John Saldin            Contact #: 213-485-1411            Concept Report approved by the COAC Nov 2006</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization and a step pool channel in Peck Park.</p>	<p>Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.</p>	<p>Notice to Proceed: 02/22/10            Contract Duration: 593 days            City Engineer's Est. (Class A): \$ 4,000,641            Contract Award \$ 3,636,946            Contract Award + Contingency (10%) \$ 4,000,640            CO's to date (30.8%): \$ 301,760            Award Amount + CO's Issued \$ 3,938,706</p>	 <p>100% Post Const</p>
<p>Penmar Water Quality Improvement Phase I</p>  <p>1216 E. Rose Ave</p>	<p>Proposed project layout</p> <p>CD 11 - Mike Bonin            Designer: Brown &amp; Caldwell            Contractor: Pacific Hydrotech            Proj. Mgr.: Andy Flores            Contact #: 213-485-4496            Concept Report approved by the COAC Mar 2007</p>	<p>Funding: Prop O, Prop 50 &amp; Rec and Trails Grant</p>	<p>This project is completed.</p>	<p>Notice to Proceed: 12/12/10            Contract Duration: 600 days            City Engineer's Est. (Class A): \$ 13,878,500            Contract Award \$ 11,360,700            Contract Award + Contingency (10%) \$ 12,500,700            CO's to date (69.8%): \$ 881,734            Award Amount + CO's Issued \$ 12,242,434</p>	 <p>100% Post Const</p>









PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p><b>Penmar Water Quality Improvement Phase II</b></p>  <p>1216 E. Rose Ave</p>	<p><b>CD 11 - Mike Bonin</b>            Designer: Carollo Engineers            Contractor: Green Building Corp.            Proj. Mgr.: John Saldin            Contact #: (213) 485-1411            Concept Report approved by the COAC Mar 2007</p>	<p>Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment / detention system. The treated stormwater is to be used for landscape irrigation.</p>	<p>The project is in post-construction.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date: 26-Jan-21</p>	<p>Notice to Proceed: 05/16/16            Contract Duration: 460 days            City Engineer's Est. (Class A): \$ 2,275,000            Contract Award Amount: \$ 3,037,000            Contract Award + Contingency (10%): \$ 3,341,000            C.U.'s to date (4.18%): \$ 126,884            Award Amount + CO's Issued \$ 3,163,884</p> <p>Statement of Completion Date: AUG 2018</p>	 <p>100% Post Const</p>
<p><b>Rory M. Shaw Wetlands Park</b></p>  <p>8175 &amp; 8216 Fair Avenue</p>	<p><b>CD 6 - Nury Martinez</b>            Designer: LA County            Contractor: N/A            Proj. Mgr.: Naushin Kamal            Contact #: (213) 847-0342            Concept Report approved by the COAC Oct 2006</p>	<p>The project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. (formerly the Strathern Pit Multiuse Project)</p>	<p>Los Angeles County continues in the design phase.</p>	<p>Notice to Proceed: TBD            Contract Duration: TBD            City Engineer's Est. (Class A): \$ -            Contract Award Amount: \$ -            Contract Award + Contingency: \$ -            C.U.'s to date (# %): \$ -            Award Amount + CO's Issued \$ 68%</p> <p>Master Sch. Completion Date: OCT 2025</p>	 <p>68% Const</p>
<p><b>Rosecrans Rec. Center Stormwater Enhancements</b></p>  <p>15000 S. Vermont Avenue</p>	<p><b>CD 15 - Joe Buscaino</b>            Designer: Withers &amp; Sandgren            Contractor: Horizon Construction Intl.            Proj. Mgr.: Ray Araujo            Contact #: 213-473-9717            Concept Report approved by the COAC Nov 2006</p>	<p>Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.</p>	<p>Project is complete.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date: TBD</p>	<p>Notice to Proceed: 01/17/11            Contract Duration: 640 days            City Engineer's Est. (Class A): \$ 3,500,000            Contract Award Amount: \$ 3,195,540            Contract Award + Contingency: \$ 3,515,094            C.U.'s to date (4.2%): \$ 32,151            Award Amount + CO's Issued \$ 3,237,940</p> <p>Statement of Completion Date: FEB 2014</p>	 <p>100% Post Const</p>
<p><b>SMBLFD Upgrades Pkg 1</b></p>  <p>PCH Several Locations</p>	<p><b>CD 11 - Mike Bonin</b>            Designer: PSOMAS            Contractor: LA Engineering, Inc.            Proj. Mgr.: Andy Flores            Contact #: 213-485-4496            Concept Report approved by the COAC Aug 2006</p>	<p>Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert stormwater into wetland flows in order to comply with the bacteria TMDL, winter and weather regulations.</p>	<p>Project is complete.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date: 30-Apr-12</p>	<p>Notice to Proceed: 07/06/09            Contract Duration: 366 days            City Engineer's Est. (Class A): \$ 3,714,300            Contract Award Amount: \$ 3,024,545            Contract Award + Contingency: \$ 3,327,000            C.U.'s to date (26.6%): \$ 121,970            Award Amount + CO's Issued \$ 3,146,515</p> <p>Statement of Completion Date: JAN 2011</p>	 <p>100% Post Const</p>











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>SMBLFD Upgrades Pkg 2</b>  At Temescal Canyon Park	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry-weather regulations.	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implementation of the system. <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 19-Dec-11	Notice to Proceed: 07/27/09 Contract Duration: TBD City Engineer's Est. (Class A): \$ 1,807,900 Contract Award Amount: \$ 1,207,440 Contract Award + Contingency (9.9%): \$ 1,327,440 C.U.'s to date (11.3%): \$ 42,074 Award Amount + CO's Issued \$ 1,249,514 Statement of Completion Date JAN 2011	
<b>SMBLFD Upgrades Pkg 3</b> Along PCH 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Project is complete. <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 2-Jun-14	Notice to Proceed: 10/20/10 Contract Duration: 660 days City Engineer's Est. (Class A): \$ 8,684,000 Contract Award Amount: \$ 8,468,451 Contract Award + Contingency: \$ 9,315,451 C.U.'s to date (45.24%): \$ (19,929) Award Amount + CO's Issued \$ 8,448,522 Statement of Completion Date APR 2013	
<b>SMBLFD Upgrades Pkg 3</b> Phase 2 Along PCH 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Construction work has been completed. <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 12-Feb-18	Notice to Proceed: 02/05/14 Contract Duration: 360 days City Engineer's Est. (Class A): \$ 8,261,000 Contract Award Amount: \$ 8,784,278 Contract Award + Contingency: \$ 10,774,293 C.U.'s to date (75.28%): \$ 2,461,257 Award Amount + CO's Issued \$ 11,245,535 Statement of Completion Date OCT 2015	
<b>SMBLFD Upgrades Pkg 4</b> Will Rogers Beach Parking Lot 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Peñoles Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.	Project is complete. <b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 24-Oct-11	Notice to Proceed: 09/23/09 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$ 3,798,800 Contract Award Amount: \$ 2,279,000 Contract Award + Contingency: \$ 2,507,000 C.U.'s to date (10.8%): \$ 178,640 Award Amount + CO's Issued \$ 2,457,640 Statement of Completion Date JUL 2011	




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>South Los Angeles Wetlands Park</p> 	<p>CD 9 - Curren D. Price, Jr.                      Designer: PSOMAS                      Contractor: Ford E.C.                      Proj. Mgr.: John Saldin                      Contact #: 213-485-1411                      Concept Report approved by the COAC Aug 2006</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality and provide recreational space for the surrounding community.</p>	<p>The wetlands cells are in the optimization phase.</p> <p><b>COMPLETED</b>                      Board Acceptance Report Date: 24-May-13</p>	<p>Notice to Proceed: 04/09/10                      Contract Duration: 683 days                      City Engineer's Est. (Class A): \$ 10,354,300                      Contract Award Amount: \$ 6,370,000                      Contract Award + Contingency: \$ 7,297,000                      CO's to date (67.11%): \$ 713,375                      Award Amount + CO's Issued: \$ 7,029,379</p> <p>Statement of Completion Date: JUL 2012</p>	 <p>100%                      Pre Design                      Land Acc./Right of Way                      Design                      Bid &amp; Award                      Const                      Post Const</p>
<p>Strathern Pit Multiuse - Land Acquisition</p> 	<p>CD 6 - Nury Martinez                      Designer: LA County                      Contractor: N/A                      Proj. Mgr.: Andy Flores                      Contact #: 213-485-4496                      Concept Report approved by the COAC Oct 2006</p>	<p>Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.</p>	<p>Project is complete.</p> <p><b>COMPLETED</b>                      Board Acceptance Report Date: N/A</p>	<p>Acquisition Cost: \$10,000,000</p> <p>Expected Acquisition Date: TBD</p>	 <p>100%                      Pre Design                      Land Acc./Right of Way                      Design                      Bid &amp; Award                      Const                      Post Const</p>
<p>Temescal Canyon Park Stormwater BMP Ph I</p> 	<p>CD 11 - Mike Bonin                      Designer: AECOM                      Contractor: LA Engineering, Inc.                      Proj. Mgr.: Naushin Kamal                      Contact #: 213-847-0342                      Concept Report approved by the COAC Mar 2007</p>	<p>Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydro-magnetic separator, underground detention tank and division to a sanitary sewer for treatment at treatment plant.</p>	<p>Project is complete.</p> <p><b>COMPLETED</b>                      Board Acceptance Report Date: 30-Jan-17</p>	<p>Notice to Proceed: 08/17/11                      Contract Duration: 616 days                      City Engineer's Est. (Class A): \$ 8,008,800                      Contract Award Amount: \$ 7,019,800                      Contract Award + Contingency: \$ 8,701,780                      CO's to date (62.27%): \$ 1,900,085                      Award Amount + CO's Issued: \$ 8,919,895</p> <p>Statement of Completion Date: APR 2015</p>	 <p>100%                      Pre Design                      Land Acc./Right of Way                      Design                      Bid &amp; Award                      Const                      Post Const</p>
<p>Temescal Canyon Park Stormwater BMP Ph II</p> 	<p>CD 11 - Mike Bonin                      Designer: Carollo Engineers                      Contractor: Green Building Corp.                      Proj. Mgr.: Katie Doherty                      Contact #: 213-847-0395                      Concept Report approved by the COAC Mar 2007</p>	<p>Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system that treated stormwater is to be used for landscape irrigation.</p>	<p>The project construction is complete.</p> <p><b>COMPLETED</b>                      Board Acceptance Report Date: 17-Jan-20</p>	<p>Notice to Proceed: 05/16/16                      Contract Duration: 420 days                      City Engineer's Est. (Class A): \$ 2,467,000                      Contract Award Amount: \$ 2,817,500                      Contract Award + Contingency (%) \$ 3,099,250                      CO's to date (67.7%): \$ 190,829                      Award Amount + CO's Issued: \$ 3,008,329</p> <p>Statement of Completion Date: AUG 2018</p>	 <p>100%                      Pre Design                      Land Acc./Right of Way                      Design                      Bid &amp; Award                      Const                      Post Const</p>



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Vermont Ave. Stormwater Capture - Phase I 	CD 8 - Marqueece Harris-Dawson Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase I includes installation of BMPs in the public right-of-way in or along an existing median to collect and treat the stormwater runoff from a 7.7-acre area that drains west toward the southeast corner of Gage Avenue and Vermont Avenue.	The project construction phase was completed on July 23, 2019. The project includes in the post-construction phase. <b>COMPLETED</b> <b>Board Acceptance Report Date</b> 22-Jan-21	Notice to Proceed: 12/27/218 Contract Duration: 104 days City Engineer's Est. (Class A): \$ 547,500 Contract Award Amount: \$ 624,000 Contract Award + Contingency (%): \$ 686,400 CU's to date (6.56%): \$ 40,958 Award Amount + CO's Issued \$ 664,958 Statement of Completion Date: JUL 2019	 100% Pre Design Land Acc./Right of Way Design Bid & Award Const. Post Const.
Vermont Avenue Stormwater Capture Ph II Vermont Ave. 	Proposed project layout Funding: Prop O & IRWIMP CD 8 - Marqueece Harris-Dawson Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase II will provide stormwater and urban runoff treatment, infiltration and capture, and use for evapotranspiration by vegetation in stormwater BMPs; green space on sidewalks and medians; and a reduction of local flooding during storm events. This project is located along Vermont Avenue, between Gage Avenue and Florence Avenue, west of Hoover Street.	The project is currently in the post construction phase. <b>Board Acceptance Report Date</b> TBD	Notice to Proceed: 2/11/2020 Contract Duration: \$336 City Engineer's Est. (Class A): \$ 1,638,000 Contract Award Amount: \$ 1,931,628 Contract Award + Contingency (%): \$ 2,124,791 CU's to date (6.12%): \$ 118,232 Award Amount + CO's Issued \$ 2,049,860 Statement of Completion Date: DEC 2020	 6% Pre Design Land Acc./Right of Way Design Bid & Award Const. Post Const.
Westchester Stormwater BMP Los Angeles World Airport 	Proposed project layout Funding: Prop O & MTA Grant CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements including Trash Net System, underground infiltration Tank and Underground Infiltration Facility.	Project is in bid & award <b>Board Acceptance Report Date</b> N/A	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ 26,500,000 Contract Award Amount: \$ - Contract Award + Contingency (%): \$ - CU's to date (#%): \$ - Award Amount + CO's Issued \$ - Master Sch. Completion Date: TBD	 0% Pre Design Land Acc./Right of Way Design Bid & Award Const. Post Const.
Westminster Dog Park Stormwater BMP 1203 South Main Street 	Proposed project layout Funding: Prop O CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006 Photo of existing dog park	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.	Project is complete. <b>Board Acceptance Report Date</b> 7-Sep-11	Notice to Proceed: 03/04/09 Contract Duration: 160 days City Engineer's Est. (Class A): \$ 373,000 Contract Award Amount: \$ 285,330 Contract Award + Contingency (%): \$ 385,330 CU's to date (3. -11%): \$ (30,370) Award Amount + CO's Issued \$ 254,955 Statement of Completion Date: MAR 2010	 100% Pre Design Land Acc./Right of Way Design Bid & Award Const. Post Const.

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p><b>Westside Park Rainwater Irrigation</b></p> <p>2785 Clyde Avenue</p> 	<p>CD 10 - Herb J. Wesson, Jr.                      Designer: PSOMAS                      Contractor: PPC Construction, Inc.                      Project Manager: Naushin Kamal                      Contact #: 213-485-5875                      Concept Report approved by the COAC Mar 2009</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry stack with a perforated pipe for collecting and returning excess irrigation water to the existing storm drain.</p>	<p>Project completed. Seventeen (17) solar lights installed by Recreation &amp; Parks.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance-Report Date</b> 6-Aug-12</p>	<p>Notice to Proceed: 06/03/10                      Contract Duration: 270 days                      City Engineer's Est. (Class A): \$ 2,766,900                      Contract Award Amount: \$ 2,675,963                      Contract Award + Contingency: \$ 2,943,559                      CO's to date (37.22%): \$ 600,216                      Award Amount + CO's Issued: \$ 3,276,179</p> <p>Statement of Completion Date: OCT 2011</p>	 <p>100%</p>
<p><b>Westwood Neighborhood Greenway - Prop O</b></p> 	<p>CD 5 - Paul Koretz                      Designer: Arcadis/Atkins                      Contractor: Mohammad Al-Jamal                      Project Manager: (213) 847-0322                      Contact #: (213) 847-0322                      Concept Report approved by the COAC &amp; AOC Sept 2017</p>	<p>This project will provide urban runoff treatment, green space, access to public transit, and educational &amp; recreational opportunities. The system will capture urban runoff from Overland drain and Westwood Blvd and divert it to a constructed bio-swale stream on the north side of the MTA station.</p>	<p>The project is in the post construction phase.</p>	<p>Notice to Proceed: 09/05/19                      Contract Duration: 275 days                      City Engineer's Est. (Class A): \$ 2,909,795                      Contract Award Amount: \$ 2,494,495                      Contract Award + Contingency: \$ 2,888,670                      CO's to date (10.22%): \$ 254,999                      Award Amount + CO's Issued: \$ 2,749,494</p> <p>Statement of Completion Date: DEC 2020</p>	 <p>18%</p>
<p><b>Machado Lake Pipeline (Non-Prop O Funded Project)</b></p> 	<p>CD 15 - Joe Buscaino                      Designer: LA DWP                      Contractor: Mike Bubalo Construction                      Project Manager: Mohammad Al-Jamal                      Contact #: (213) 847-0322</p>	<p>Installation of 3,300 linear feet of reclaimed water pipeline in the Harbor area to provide a lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p>	<p>The project is in post-construction.</p>	<p>Notice to Proceed: 01/09/17                      Contract Duration: 450 days                      City Engineer's Est. (Class A): \$ 3,690,000                      Contract Award Amount: \$ 4,255,100                      Contract Award + Contingency: \$ 5,106,120                      CO's to date (200,410): \$ (200,410)                      Award Amount + CO's Issued: \$ 4,054,690</p> <p>Statement of Completion Date: APR 2021</p>	 <p>99%</p>
<p><b>Machado Lake Pipeline - Eastern Reach (Non-Prop O Funded Project)</b></p> 	<p>CD 15 - Joe Buscaino                      Designer: LA DWP                      Contractor: Group OHL USA                      Project Manager: Mohammad Al-Jamal                      Contact #: 213-847-0322</p>	<p>Installation of 6,500 linear feet of reclaimed water pipeline in the Harbor area to provide a back-up to the Lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p>	<p>The project is in the construction phase.</p>	<p>Notice to Proceed: 07/09/18                      Contract Duration: 954 days                      City Engineer's Est. (Class A): \$ 15,500,000                      Contract Award Amount: \$ 15,921,294                      Contract Award + Contingency: \$ 19,105,553                      CO's to date (12.46%): \$ 1,983,459                      Award Amount + CO's Issued: \$ 17,904,753</p> <p>Master Sch. Completion Date: NOV 2021</p>	 <p>78%</p>



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Taylor Yard River Park - Parcel G2 Land Acquisition (Non-Prop O Funded)</p> <p>2850 Kerr Street</p> 	<p>CD 1 - Gilbert Cedillo</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Christopher F. Johnson</p> <p>Contact #: 213-485-1165</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan.</p> <p><b>COMPLETED</b></p>	<p>Escrow closed on 3/1/17.</p>	<p>Prop O Acquisition Cost: \$0</p>	<p>100%</p> 
					<p>Pre Design: TBD</p> <p>Land Acq. Right of Way: TBD</p> <p>Bid &amp; Award: TBD</p> <p>Const: TBD</p> <p>Post Const: TBD</p>
<p>Prop O Optimization Phase</p>	<p>CD - Various</p> <p>Designer: N/A</p> <p>Contractor: Geosyntec</p> <p>Proj. Mgr.: Gordon Haines</p> <p>Contact #: 213-485-0585</p> <p>Concept Report approved by the COAC Oct 2015</p>	<p>Perform optimization for the following projects: 1. Glenoaks-Sunland Stormwater Capture; 2. Rosecrans Recreation Center Stormwater Enhancements; 3. Elmer Avenue Phase II; 4. Elmer Paseo; 5. Temescal Canyon Park Stormwater BMP Phases I and II; 6. Avalon Green Alley South; 7. Harbor City Greenway (Wilmington Drain; 8. Broadway Neighborhood Stormwater Greenway. The tasks include performance monitoring; recommend optimization; adjustment activities; provide final performance reports/new operations management manuals.</p>	<p>Wilmington Drain assessment and management for vegetation submitted.</p> <p>Temescal Canyon Park Stormwater BMP Phase I and II assessment and recommendation submitted.</p>	<p>Contract Duration: City Engineer's Est. (Class A) \$ 6,988,524</p> <p>Contract Award Amount: \$ 4,557,503</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: APRIL 2021</p>	<p>78%</p> 
					<p>Expected Acquisition Date: TBD</p> <p>Notice to Proceed: TBD</p> <p>Optimization</p>





**5.0 APPENDIX**

PROJECT PHASE	STATUS	
Phase I	<b>Complete</b>	
	<i>7,620 catch basin inserts</i>	<i>7,900 catch basin curb opening screens covers</i>
	<ul style="list-style-type: none"> <li>Installations coverage addressed the City’s high trash generation areas.</li> </ul>	
Phase II	<b>Complete</b>	
	<i>6,400 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> <li>Installation coverage addressed only a portion of the City’s medium trash generation area.</li> </ul>	
Phase III	<b>Complete</b>	
	<i>24,187 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> <li>Installation coverage addressed the low and medium trash generation areas in the Los Angeles and Ballona Creek watersheds.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed a special study, <i>The Quantification of the City of LA’s Institutional Measures for Trash TMDL Compliance</i>. The study resulted in demonstrating the City’s institutional measures having a 13.5% effectiveness in the prevention of trash discharges into the storm drain system.</li> </ul>	
Phase IV	<b>In Progress</b>	
	<i>1,600 catch basin inserts (PLANNED)</i>	<i>1,000 catch basin curb opening screen covers (PLANNED)</i>
	<ul style="list-style-type: none"> <li>Ecology Control Industries selected as contractor and negotiations have begun.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed the field evaluation of 250 catch basins in the Machado Lake watershed for feasibility of curb opening screen covers or insert installation.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed the field evaluation of 1,150 catch basins in the Dominguez Channel watershed for feasibility of curb opening screen covers or insert installation.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed the field evaluation of 1,200 catch basins in the Santa Monica Bay watershed for feasibility of curb opening screen covers or insert installation.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed 68 inserts in the Civic Center high trash area.</li> </ul>	
	<ul style="list-style-type: none"> <li>Catch basin retrofits in the Machado Lake watershed and Trash TMDL Receiving Water Monitoring Protocol: Notice to Proceed was given on March 29, 2016 to TRC Solutions and G2. Construction for the amount of \$300,000. Catch Basin retrofits to commence on May 2, 2016.</li> </ul>	
	<ul style="list-style-type: none"> <li>A Request for Proposals to establish a contract for the fabrication and installation of curb opening screen covers was advertise on December 2015, 2 proposals were received January 2016, and currently being reviewed by the Bureau of Contract Administration for BIP adherence. Anticipate contract start date late Summer or early Fall 2016.</li> </ul>	

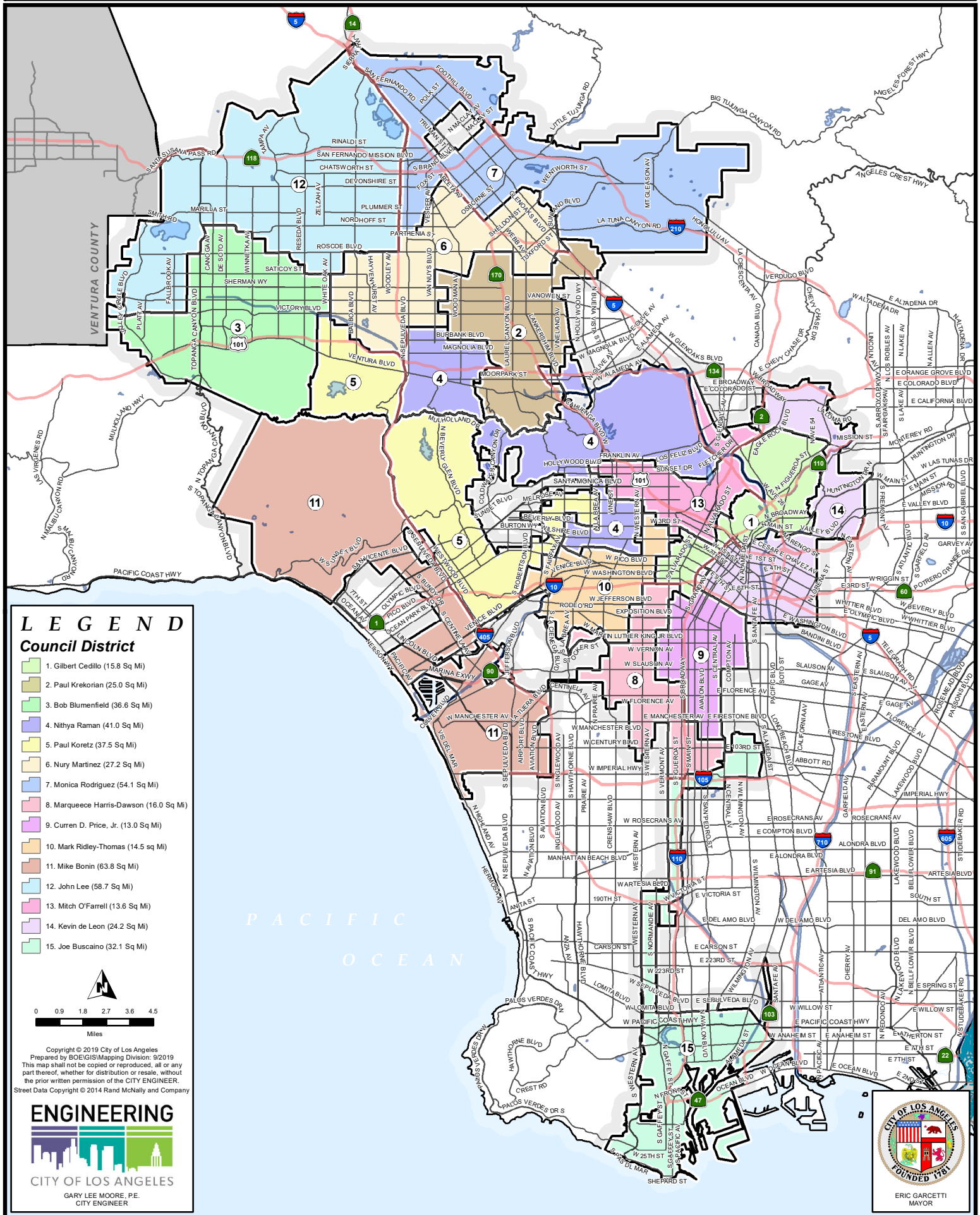
**5.2 Council District Map**

See attached

**5.3 Map of Proposition O Projects Approved for Implementation**

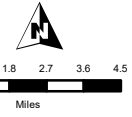
See attached

# City of Los Angeles Council Districts



**LEGEND**  
**Council District**

1. Gilbert Cedillo (15.8 Sq Mi)
2. Paul Krekorian (25.0 Sq Mi)
3. Bob Blumenfeld (36.6 Sq Mi)
4. Nithya Raman (41.0 Sq Mi)
5. Paul Koretz (37.5 Sq Mi)
6. Nury Martinez (27.2 Sq Mi)
7. Monica Rodriguez (54.1 Sq Mi)
8. Marqeec Harris-Dawson (16.0 Sq Mi)
9. Curren D. Price, Jr. (13.0 Sq Mi)
10. Mark Ridley-Thomas (14.5 sq Mi)
11. Mike Bonin (63.8 Sq Mi)
12. John Lee (58.7 Sq Mi)
13. Mitch O'Farrell (13.6 Sq Mi)
14. Kevin de Leon (24.2 Sq Mi)
15. Joe Buscaino (32.1 Sq Mi)

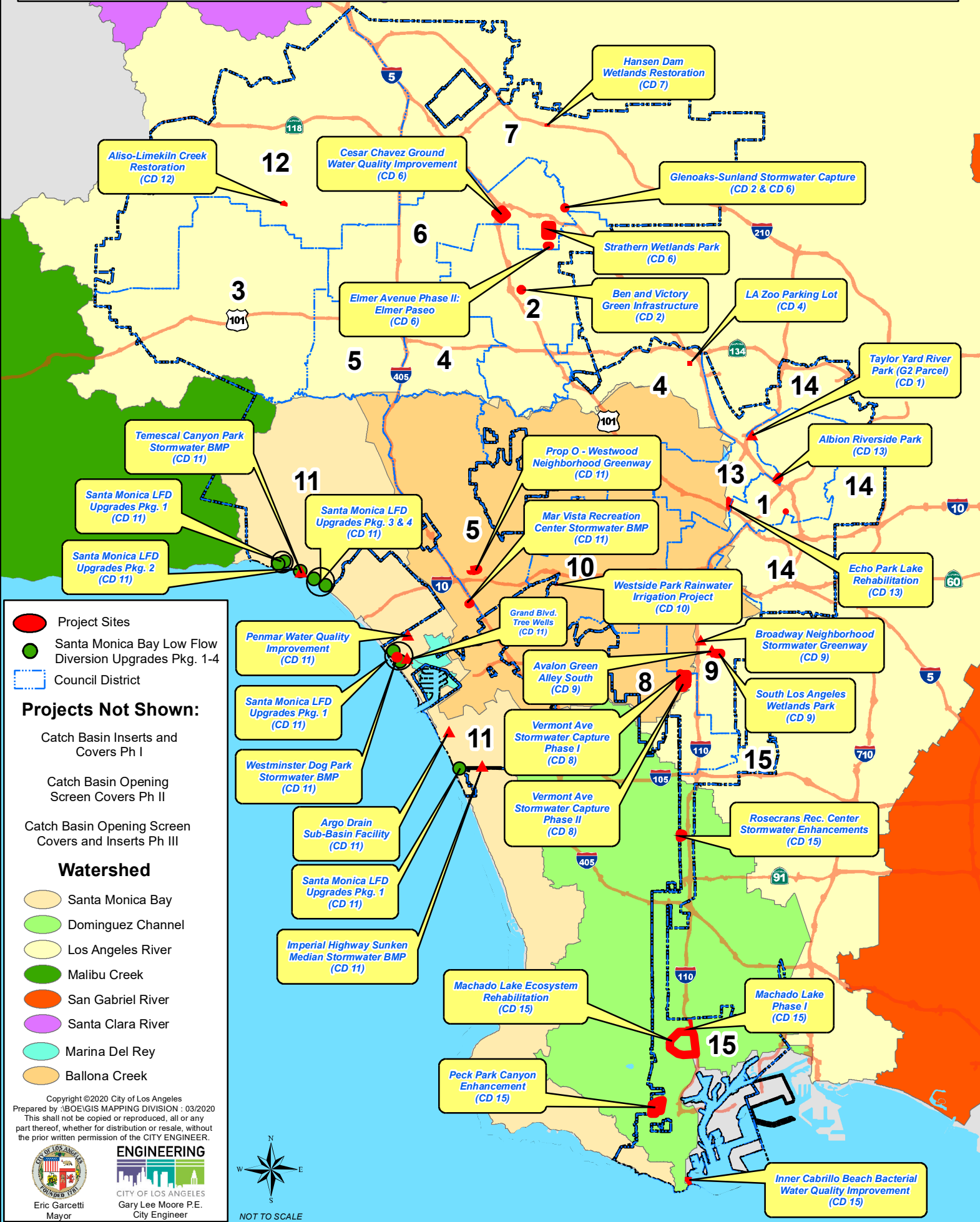


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**ENGINEERING**  
  
 CITY OF LOS ANGELES  
 GARY LEE MOORE, P.E.  
 CITY ENGINEER

CITY OF LOS ANGELES  
 FOUNDED 1781  
 ERIC GARCETTI  
 MAYOR

# Proposition O Projects Approved for Implementation



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**ENGINEERING**  
 CITY OF LOS ANGELES  
 Gary Lee Moore P.E.  
 City Engineer





Prepared by the  
**Project Management Team**