



Prop O – Clean Water Bond Program

February 2022 Monthly Report

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Citizens Oversight Advisory Committee

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(Argo Drain Sub-Basin Facility)

PREPARED BY
BUREAU OF ENGINEERING
CLEAN WATER DIVISION





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Comments or suggestions regarding the Proposition O Monthly Report may be directed to Christopher F. Johnson, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at Christopher.Johnson@lacity.org

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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program for February 2022.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

COAC and AOC approved the following on April 19, 2021, and April 22, 2020, respectively.

1. Approve funding for the following projects.
 - Hollenbeck Park Lake Rehab and Stormwater Management Project - \$5 million
 - Public Right-of-Way Low Impact Development Project - \$1 million
 - Rosa Parks Learning Center Stormwater Capture Project - \$1.5 million
 - Ballona Creek TMDL Project - \$11.4 million
 - Lincoln Park Neighborhood Green Street Network Project - \$1.6 million

Develop an equitable funding plan for the remaining of the Prop O funds.



1.1.2 **Key Issues**

- None

1.1.3 **Prop O Awards**

- **Elmer Avenue Green Street Project**
National Association of Clean Water Agencies
2011 Operations and Environmental Performance Award

Institute for Sustainable Infrastructure
Envision Platinum Award
- **South Los Angeles Wetlands Park**
Construction Management Association of America – Southern California Chapter
2013 Project Achievement Award – Parks less than \$10M

Institute for Sustainable Infrastructure
Envision Platinum Award

American Council of Engineering Companies
2014 Engineering Excellence Awards Competition National Recognition Award

American Academy of Environmental Engineers and Scientists (AAEES)
2014 Superior Achievement Award
- **Echo Park Lake Rehabilitation Project**

Engineering News Record - California
2013 California Best Projects (Southern California) – Water/Environment

American Public Works Association – Southern California Chapter

2013 BEST Project Award - Drainage, Water and Wastewater

American Society of Civil Engineers – Metro Los Angeles Branch

2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section
2013 Engineering Achievement Award

Southern California Development Forum
2013 Urban Design and Planning Award

National Association of Clean Water Agencies
2014 Operations and Environmental Performance Award

**Prop O Awards cont'd**

American Society of Civil Engineers - Region 9
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter
2014 Project Achievement Award – Public Works Project

California Preservation Foundation
2014 California Preservation Design Award - Rehabilitation Category

American Society of Civil Engineers - National
2015 Outstanding Civil Engineering Achievement Award Finalist

California Stormwater Quality Association (CASQA)
2014 Outstanding Sustainable Stormwater BMP Project

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Honor Award, Recreation and Parks

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Award of Excellence

- **Harbor City Greenway/Machado Lake Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2015 Outstanding Environmental Engineering Project

American Public Works Association - Southern California Chapter
2015 APWA BEST Project Award - Storm Water Quality

- **Rory M. Shaw Wetlands Park**

Institute for Sustainable Infrastructure
Envision Platinum Award

- **Santa Monica Bay Low Flow Diversion Upgrades**

American Public Works Association – Southern California Chapter
2013 BEST Project Award – Storm Water Quality

- **Temescal Canyon Stormwater BMP Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2015 Outstanding Small Project

- **Broadway Neighborhood Stormwater Greenway Project**

American Public Works Association – Southern California Chapter
2016 BEST Project Award - Storm Water Quality

Prop O Awards cont'd



- **Machado Lake Ecosystem Rehabilitation Project**

American Public Works Association – Southern California Chapter
2018 BEST Project Award – Storm Water Quality

Engineering News Record (ENR) California Region
2018 Best Projects Award (Southern California) - Water/Environment

Construction Management Association of America – Southern California Chapter
2018 Project Achievement Award – Public Works

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2017 Outstanding Environmental Engineering Project

- **Albion Riverside Park**

Engineering News Record (ENR) California Region
2019 Best Projects Award (Southern California) – Landscape/Urban Development

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2019 Outstanding Parks and Recreation Project

Institute for Sustainable Infrastructure
Envision Gold Award

- **Argo Drain Sub-Basin Facility**

Institute for Sustainable Infrastructure
Envision Silver Award

1.1.4 Project Community Meetings Schedule

No public community meetings occurred in February 2022 or are planned for the month of March 2022.



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY		
General Obligation Bonds Approved by Voters		\$500,000,000
		\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000	
Bond Interest Earnings (As of December 31, 2021)	\$3,096,194.53	
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000	
Bond Interest Earnings (As of December 31, 2021)	\$911,330.97	
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000	
Bond Interest Earnings (As of December 31, 2021)	\$6,756,735.80	
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000	
Bond Interest Earnings (As of December 31, 2021)	\$13,835,178.10	
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000	
Bond Interest Earnings (As of December 31, 2021)	\$10,255,953.79	
Bond Interest Earnings (As of December 31, 2021)		\$34,855,393.19
General Obligation Bonds Remaining to be Sold		\$60,500,000



1.3 Project Status Summary

1.3.1 Projects in Planning

The following table summarizes the projects that are approved in concept. The projects were presented and approved by the COAC and the AOC on 1/25/2018 and the City Council on 04/10/2018 (CF 13-1526) .

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Pending Future Allocation	Funds From Other Sources (if applicable)	Total Project Funding Needed	Date presented to the COAC & AOC	
						COAC	AOC
Fernangeles Park	LA SAN	\$2,235,000	\$0	\$15,000,000	\$17,235,000	11/20/2017	1/25/2018
Sepulveda Median Island	LA SAN	TBD	\$0	TBD	\$397,000	TBD	TBD
TOTALS							
		\$2,235,000	\$0	\$15,000,000	\$17,632,000		



The Projects were approved by the City Council and Mayor (CF 13-1526) on 10/31/2020 and 11/09/2020 respectively.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC									
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Date Recommended by COAC & AOC	
						COAC	AOC	COAC	AOC
Ballona Creek TMDL	LA SAN	\$11,400,000	\$0.00	\$12,500,000	\$57,000,000	\$11,400,000.00		June 2021	
Hollenbeck Park Lake Rehab	LA SAN	\$5,000,000	\$0.00	\$15,000,000	\$33,000,000	\$5,000,000.00		June 2021	
Lincoln Park Neighborhood Green Street Network	LA SAN	\$1,600,000	\$0.00	\$1,600,000	\$18,600,000	\$1,600,000.00		June 2021	
Public Right-of-Way	LA SAN	\$1,000,000	\$0.00	\$0	\$1,000,000	\$1,000,000.00		June 2021	
Rosa Parks Learning Center	LA SAN	\$1,500,000	\$0.00	\$0	\$1,500,000	\$1,500,000.00		June 2021	
Totals		\$20,500,000	\$0	\$29,100,000	\$111,100,000	\$20,500,000			

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding	Prop O Set Aside Funds	Funds From Other Sources (if	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
Big Tujunga Project	LA SAN	\$3,000,000	\$0	\$0	\$3,000,000	April 2021
TOTALS		\$5,291,000	\$0	\$528,000	\$5,819,000	



1.3.3 Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Pending Future Funding Allocation	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$5,819,000	\$0	\$528,000	\$6,347,000
Projects In Implementation	\$451,219,782	\$0	\$126,474,571	\$567,243,794
TOTALS				
	\$457,038,782	\$0	\$127,002,571	\$573,590,794
Prop O Total Project Obligation	\$457,038,782			

*Estimated direct funding and potential reimbursements

Project Title	Council / Mayor Approved		Future Needs	Budget Adjustments	Current Council/Mayor Approved Budget
	Original Budget	Approved Planned Future Allocation			
Albion Dairy Park - Demolition & Remediation - COMPLETED	\$ 3,956,400			\$ 3,000,000	\$ 6,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000			\$ (3,000,000)	\$ 14,560,000
Albion Riverside Park - COMPLETED	\$ 11,455,000			\$ 6,900,000	\$ 18,355,000
Argo Drain Sub-basin Facility	\$ 30,122,000			\$ 7,965,269	\$ 38,087,269
Avalon Green Alley South - COMPLETED	\$ 1,602,642			\$ (108,418)	\$ 1,494,224
Aliso Creek-Limekiln Creek Restoration	\$ 10,940,089			\$ 5,200,000	\$ 16,140,089
Ballona Creek TMDL	\$ 57,000,000			\$ -	\$ 57,000,000
Ben and Victory Green Stormwater Infrastructure Project	\$ 849,030				\$ 849,030
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway - COMPLETED	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000				\$ 44,500,000
Catch Basin Inserts & Opening Screen Covers Phase IV - COMPLETED	\$ 6,160,000				\$ 6,160,000
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation - COMPLETED	\$ 84,263,313			\$ (47,637,298)	\$ 36,626,015
Elmer Avenue Phase II: Elmer Paseo - COMPLETED	\$ 829,000			\$ (76,240)	\$ 752,760
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,220,702				\$ 2,220,702
Hollenbeck Park Lake Rehab	\$ 33,000,000			\$ -	\$ 33,000,000
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 8,000,000			\$ (1,078,994)	\$ 6,921,006
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,160
Lincoln Park Neighborhood Green Street Network	\$ 18,600,000			\$ -	\$ 18,600,000
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain) - COMPLETED	\$ 21,049,911			\$ 4,043,800	\$ 25,093,711
Machado Lake Ecosystem Rehabilitation	\$ 110,457,563			\$ 15,800,000	\$ 94,657,563
Machado Lake Optimization	\$ 4,800,000				\$ 4,800,000
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement - COMPLETED	\$ 6,190,000			\$ (718,322)	\$ 5,471,678
Penmar Water Quality Improvement Phase I - COMPLETED	\$ 17,754,800				\$ 17,754,800
Penmar Water Quality Improvement Phase II - COMPLETED	\$ 5,830,200				\$ 5,830,200
Penmar Water Quality Improvement Phase III	\$ 2,541,451			\$ 2,541,451	\$ 5,082,902
Public Right-of-Way	\$ 1,000,000			\$ -	\$ 1,000,000
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosa Parks Learning Center	\$ 1,500,000			\$ -	\$ 1,500,000
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 4,829,119			\$ (1,850,884)	\$ 2,978,235
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 - COMPLETED	\$ 20,634,036			\$ (6,554,928)	\$ 14,079,108
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph II - COMPLETED	\$ 14,194,469			\$ (654,063)	\$ 13,540,406
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 6,290,504			\$ (2,399,442)	\$ 3,891,062
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 16,678,202			\$ (6,848,828)	\$ 9,829,374
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition - COMPLETED (Non-Prop O)					\$ -
Paseo del Rio & Taylor Yard G2 Water Quality	\$ 16,400,000				\$ 16,400,000
Temescal Canyon Park Stormwater Phase I - COMPLETED	\$ 14,247,435				\$ 14,247,435
Temescal Canyon Park Stormwater Phase II - COMPLETED	\$ 4,398,565			\$ 658,000	\$ 5,056,565
Vermont Ave Stormwater Capture & Green St.	\$ 3,700,000				\$ 3,700,000
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 32,722,000			\$ (30,147,213)	\$ 2,574,787
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation - COMPLETED	\$ 6,904,589			\$ (2,348,085)	\$ 4,556,504
Westwood Neighborhood Greenway	\$ 5,460,000				\$ 5,460,000
Total - Project Budget	\$ 743,563,108	\$ -	\$ -	\$ (81,427,734)	\$ 630,535,374
City Staff - Program Related Budget (as of Fiscal Year 18) Has been updated					
Office of Accounting	\$ 2,079,198				\$ 2,079,198
Bureau of Contract Administration	\$ 1,102,969				\$ 1,102,969
Bureau of Engineering	\$ 11,355,981				\$ 11,355,981
Bureau of Sanitation	\$ 18,942,591				\$ 18,942,591
Related Costs	\$ 8,077,839				\$ 8,077,839
Subtotal	\$ 41,558,578	\$ -	\$ -	\$ -	\$ 41,558,578
Consultants - Program Related Budget (as of October 2015)					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000	\$ -	\$ -	\$ (136)	\$ 959,864
General Costs (as of October 2015)					
Optimization	\$ 1,616,524			\$ 5,382,000	\$ 6,998,524
Arbitrage	\$ 2,000,000			\$ (1,992,660)	\$ 7,340
Controller-ITA	\$ 2,700				\$ 2,700
Subtotal	\$ 3,619,224	\$ -	\$ -	\$ 3,389,340	\$ 7,008,564
Total - Prop O Budget	\$ 789,700,910	\$ -	\$ -	\$ (78,038,530)	\$ 680,062,380
POTENTIAL FUNDING SOURCES					
Funding Sources (as of October 2015)					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,096,190			\$ 4	\$ 3,096,194
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 911,327			\$ 4	\$ 911,331
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,753,168			\$ 3,568	\$ 6,756,736
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 13,805,701			\$ 29,477	\$ 13,835,178
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 10,154,801			\$ 101,153	\$ 10,255,954
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Secured Grants Received	\$ 18,270,046				\$ 18,270,046
Sewer Construction and Maintenance (SCM)	\$ 6,826,018			\$ 20,952	\$ 6,846,970
Total - Funding Sources	\$ 499,317,251	\$ -	\$ 60,500,000	\$ 155,159	\$ 559,972,410
Total - Prop O Budget					
\$ (680,062,380)					
PROP O PROGRAM BUDGET CONTINGENCY*					
\$ (120,089,971)					
Bond Proceeds - Secured Grants Anticipated	\$ 36,437,505				\$ 36,437,505



Prop O – Clean Water Bond

Monthly Progress Report - February 2022

1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL						
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Projects in Pre-Design						
Passo del Rio & Taylor Yard G2 Water Quality	\$ 16,400,000	\$ 16,400,000	\$ -	\$ 4,000,000	MRCA	The council approved the budget
Land Acquisition / Right of Way/Approvals						
Also Creek-Limekiln Creek Restoration	\$ 16,140,089	\$ 14,560,000	\$ -	\$ -	-	The council approved the budget
Projects in Design						
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	LA Chny Flood Control District	Secured
Projects in Bid & Award						
Penmar Water Quality Improvement Phase III	\$ 2,541,451	\$ -	\$ -	\$ -	-	The council approved the budget
Projects in Construction						
Argo Drain Sub-basin Facility	\$ 52,865,131	\$ 38,087,269	\$ 14,777,862	\$ -	LAWA	Funding Confirmed
Projects in Post-Construction						
Ben and Victory Green Infrastructure	\$ 2,549,694	\$ 849,030	\$ 887,370	\$ -	DWP	Secured
			\$ 813,294		GRA/LA EBP	Secured
Machado Lake Ecosystem Rehabilitation	\$ 100,886,560	\$ 99,457,563	\$ -	\$ -	Prop K	Funding of \$780,000 paid and completed
			\$ 296,997		Coastal Conservancy	\$296,997 received
			\$ 352,000		Quimby	Secured
Machado Lake Ecosystem Rehabilitation (HRMMP)	\$ -	\$ -	\$ -	\$ -	-	Secured
Vermont Ave. Stormwater Capture & Green St. Ph II	\$ 2,749,478	\$ 3,700,000	\$ 1,145,400	\$ -	MTA Grant	Secured
Westwood Neighborhood Greenway	\$ 5,460,000	\$ 3,260,000	\$ 2,200,000	\$ -	Prop 84	Secured
Projects Completed						
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ 500,000	Brownfield	\$500,000 reimbursed
			\$ -	\$ 3,000,000	Demolition escrow account	\$3,000,000 received
			\$ 642,761		Sprint/Swiss II lease payments	Lease payment of \$642,761 received
Avalon Green Alley South	\$ 1,602,642	\$ 1,494,224	\$ -	\$ -	37,589 City Clerk	Lease payment of \$37,589 received
Albion Dairy Park - Land Acquisition	\$ 14,560,000	\$ 14,560,000	\$ -	\$ 891,344	Prop 84	\$802,209 received
			\$ -	\$ -	-	N/A
			\$ 5,000,000		Prop 84	Funding Confirmed
Albion Riverside Park	\$ 18,386,730	\$ 10,000,000	\$ 1,644,500	\$ -	RAP Funding	Funding Confirmed
			\$ 684,355		Proposition K	Funding Confirmed
			\$ 750,000		GDBG	Funding Confirmed
			\$ -		Mayor's Budget	Funding Confirmed
			\$ -		Site & Facility	Funding Confirmed
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	Prop 84	\$2,645,424.90 reimbursed
Catch Basin Inserts and Coverings Phase I	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase II	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	-	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	-	N/A
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	-	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 2,527,873	\$ -	\$ -	DWP	Secured
			\$ 5,250,000		-	Secured
Echo Park Lake Rehabilitation	\$ 37,225,890	\$ 36,626,015	\$ -	\$ -	Council for Watershed Health	Secured
Elmer Avenue Phase II: Elmer Passo	\$ 1,275,000	\$ 752,760	\$ -	\$ -	-	N/A
Glennpaks/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	Prop 50-SMBRP	Grant reimbursement of \$350,000 received
Grand Blvd. Tree Wells	\$ 713,039	\$ 713,039	\$ -	\$ -	Caltrans - F IIP	Secured by MRCA for Design
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	-	N/A
Imperial Highway Sunken Median Stormwater BMP	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	Port of Los Angeles	Secured
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 6,921,006	\$ 8,000,000	\$ -	-	N/A
Los Angeles Zoo Parking Lot	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	Prop 50-PRWMP	4,942,134.46 received and grant completed
Machado Lake-Phase I (Wilmington Drain)	\$ 25,093,711	\$ 25,093,711	\$ 8,168,474	\$ -	LA Chny Flood Control District	Secured
			\$ 10,000		Lawsuit Settlement	Direct funding of \$10,000 paid and completed



Prop O – Clean Water Bond

Monthly Progress Report - February 2022

1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL							
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status	
Projects Completed Continued							
Mar Vista Recreation Center Stormwater BMP	\$ 4,096,161	\$ 4,096,161	\$ -	\$ 1,777,838	Amer Recov&Reinvest Act (ARRA)	\$1,777,838 received and grant completed	
Mar Vista Recreation Center Stormwater BMP (Phase II)	\$ 460,025	\$ 460,025	\$ -	\$ 300,000	Prop 50-SMBRP	\$300,000 received and grant completed	
Oros Green Street	\$ 784,251	\$ 784,251	\$ -	\$ -	N/A	N/A	
Peck Park Canyon Enhancement	\$ 7,177,871	\$ 5,471,678	\$ 1,586,193	\$ 586,651	Prop 13 & CWA 319th	Secured	
				\$ 120,000	Prop 50	\$1,586,193 paid	
				\$ 14,925	Rec. & Trails Grant	completed	
Penmar Water Quality Improvement (Phase I)	\$ 17,754,800	\$ 17,754,800	\$ -	\$ -	LACDPW	completed	
Penmar Water Quality Improvement (Phase II)	\$ 5,830,200	\$ 5,830,200	\$ -	\$ 1,957,152	Dept. of Water Resources	A retention of \$105,649.25 is being held	
				\$ 568,690	Prop 84	\$1,957,152 received, 10% retention withheld	
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,903,149	\$ 2,978,235	\$ 1,356,224	\$ -	Prop K	Funding secured	
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,613,087	\$ 4,613,087	\$ -	\$ 4,361,106	(ARRA)	Prop O/K to find funding or down scope proj	
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,032,341	\$ 2,032,341	\$ -	\$ 767,077	Prop 50-CBI	Pkg 2 ARRA funding is bundled with Pkg 1	
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 14,079,108	\$ 14,079,108	\$ -	\$ -	(ARRA)	\$767,077 received and grant completed	
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph 2	\$ 14,194,469	\$ -	\$ -	\$ -	N/A	Pkg 2 ARRA funding is bundled with Pkg 1	
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ 173,981	\$ 6,826,018	SCM Fund	N/A	
				\$ -	Prop 50-CBI	\$173,981 paid & \$6,826,018 reimbursed	
				\$ 3,713,368	Prop 50-IRWMP	Pkg. 4 is bundled with Pkg. 1	
South Los Angeles Wetlands Park (Includes Site Readiness)	\$ 17,901,225	\$ 9,829,374	\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land	Direct funding of \$2,011,937 paid and compl	
				\$ 1,282,721	Prop 40 (RZH)	Direct funding of \$1,282,721 paid and compl	
				\$ 3,277,193	Supplemental Env. Project	Funding of \$3,277,193 paid	
				\$ 1,000,000	Prop K - for Land Acquisition	Direct funding of \$1,000,000 paid and compl	
				\$ 500,000	Prop K	Direct funding of \$500,000 paid and compl	
				\$ -	858,525	MTA for remediation	
				\$ -	67,501	MTA - lease payment	
				\$ -	199,977	EPA - Brownfields grant	
				\$ -	18,000,000	LA City Flood Control District	
Strathern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ -	\$ -		Secured	
Taylor Yard River Park - Parcel G2 (Pending Future Allocation)	\$ 12,400,000	\$ -	\$ -	\$ -	N/A	Land Acquisition non-Prop O is complete.	
				\$ -	N/A	Prop O scope for potential planned project is pending future funding allocation	
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,247,435	\$ 14,247,435	\$ -	\$ -	N/A	N/A	
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 5,056,565	\$ 4,398,565	\$ -	\$ -	N/A	N/A	
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A	
Westside Park Rainwater Irrigation	\$ 5,746,542	\$ 4,556,504	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed	
				\$ 900,000	Gumby	Secured	
				\$ 290,038	Prop K	Project	
Machado Lake Phase I (Wilmington Drain) HRWMP	\$ 950,522	\$ -	\$ -	\$ -	IRWMP	Secured	
Vermont Ave. Stormwater Capture & Green St. Ph I	\$ -	\$ -	\$ -	\$ -		Project canceled	
Projects Canceled/Renamed							
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 688,159	\$ 688,159	\$ -	\$ -	N/A	Project canceled	
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 2,574,787	\$ 2,574,787	\$ -	\$ -	N/A	N/A	
TOTALS	\$ 611,485,445	\$ 488,018,976	\$ 101,061,121	\$ 42,216,881	\$ 143,278,002		



2.0 SCHEDULE

1.1 Project Schedules

The following table summarizes the schedule status for projects based on the new master schedule update effective July 1, 2021, pending approval.

Description	Ahead	On	Behind
Projects in Pre-Design			
Paseo del Rio & Taylor Yard G2 Water Quality		✓	
Land Acquisition / Right of Way Projects			
Aliso Creek-Limekiln Creek Restoration			✓
Projects in Design			
Rory M. Shaw Wetlands Park*		✓	
Projects in Bid & Award			
Penmar Water Quality Improvement Phase III			✓
Projects in Construction			
Argo Drain Sub-basin Facility			✓
Projects in Post Construction			
Ben and Victory Green Stormwater Infrastructure			
Machado Lake Ecosystem Rehabilitation			
Machado Lake Ecosystem Rehabilitation HRMMP			
Machado Lake Pipeline**			
Machado Lake Pipeline – Eastern Reach**			
Vermont Ave. Stormwater Capture & Green St. Phase II			
Westwood Neighborhood Greenway			
Projects Completed			
Albion Dairy Park – Demolition & Remediation			
Albion Dairy Park – Land Acquisition*			
Albion Riverside Park			
Avalon Green Alley South			
Broadway Neighborhood Stormwater Greenway			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Inserts & Opening Screen Covers Phase III*			
Catch Basin Inserts & Opening Screen Covers Phase IV*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Glenoaks/Sunland Stormwater Capture			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Machado Lake Phase I (Wilmington Drain)			
Mar Vista Recreation Center Stormwater BMP			
Mar Vista Recreation Center Stormwater BMP Phase II			
Oros Green Street			
Peck Park Canyon Enhancement			
Penmar Water Quality Improvement Phase I			
Penmar Water Quality Improvement Phase II			
Rosecrans Recreation Center Stormwater Enhancements*			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II			

Prop O Schedule Cont'd

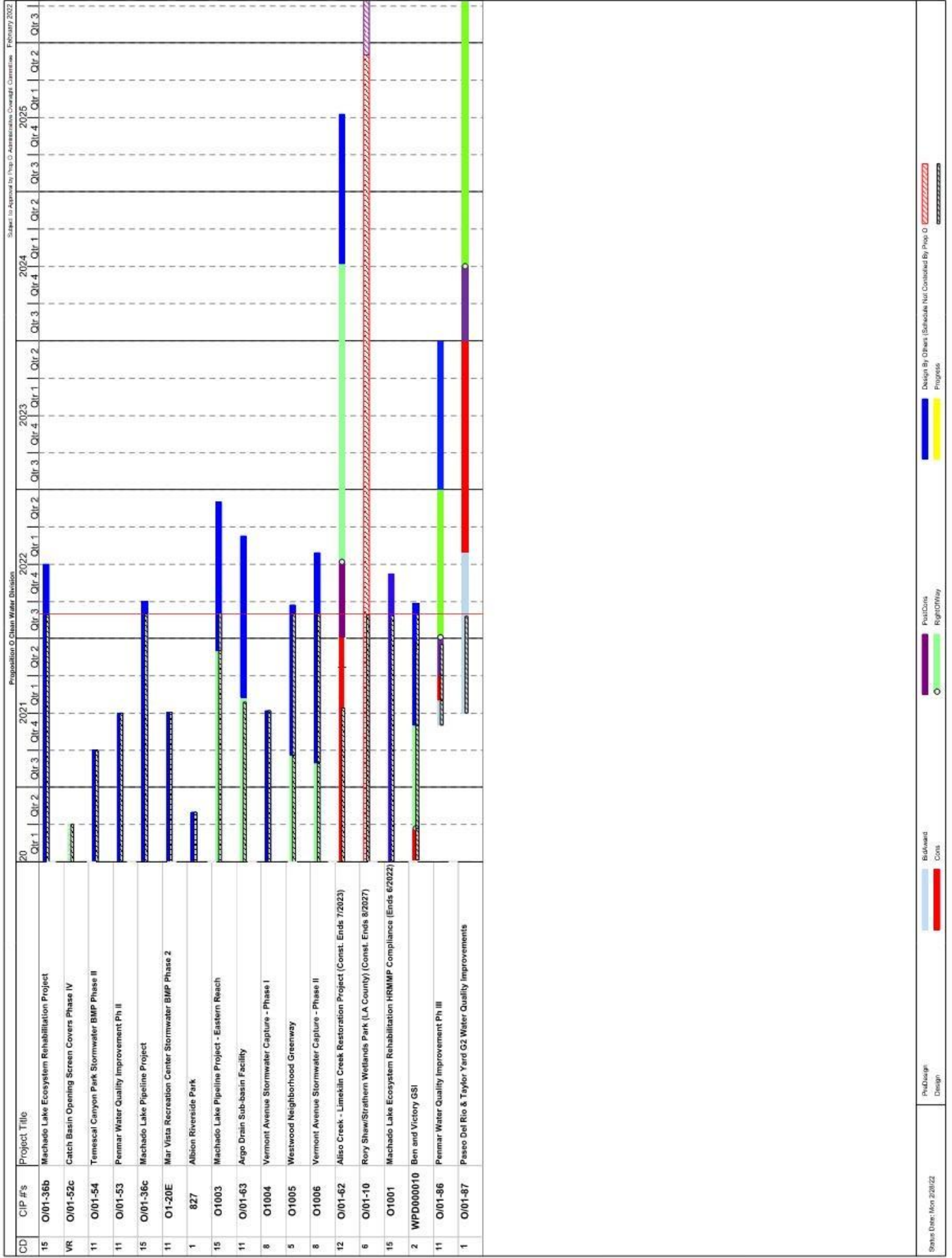


Projects Completed
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4
South Los Angeles Wetlands Park
Strathern Pit Multiuse – Land Acquisition*
Taylor Yard River Park-Parcel G2 Land Acquisition*
Temescal Canyon Park Stormwater BMP Phase I
Temescal Canyon Park Stormwater BMP Phase II
Vermont Ave. Stormwater Capture & Green St. Phase I
Westminster Dog Park Stormwater BMP
Westside Park Rainwater Irrigation
Machado Lake Phase I (Wilmington Drain) HRMMP
Projects Canceled
Cabrillo Paseo Walkway/Bike Path (CANCELED)
La Cienega/Fairfax Stormwater BMP (CANCELED)
Westchester Stormwater BMP (RENAMED ARGO)

*Schedule not controlled by Prop O

**Non Prop O Funded

2.2 Master Schedule





3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	January Expenditures	Prop O Expenditures as of January 31, 2021
Albion Dairy Park Demolition & Remediation					
		\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/Construction	\$816,400	\$816,400	\$0	\$2,258,768
	Mgmt/Inspection				
	Construction Cost	\$3,140,000	\$6,140,000	\$0	\$4,093,136
	Sub-total	\$3,956,400	\$6,956,400	\$0	\$6,351,904
Albion Dairy Park Land Acquisition					
Funding Category 2	Land Acquisition	\$17,560,000	\$14,560,000	\$0	\$14,471,528
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$63,412
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$17,560,000	\$14,560,000	\$0	\$14,534,940
Albion Riverside Park Improvements					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction	\$2,907,000	\$2,907,000	\$0	\$2,574,727
	Mgmt/Inspection				
	Construction Cost	\$8,548,000	\$15,448,000	\$0	\$16,055,327
	Sub-total	\$11,455,000	\$18,355,000	\$0	\$18,630,054
Aliso Creek-Limekiln Creek Restoration					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction	\$1,595,089	\$2,531,089	\$0	\$1,175,299
	Mgmt/Inspection				
	Construction Cost	\$9,345,000	\$13,609,000	\$0	\$0
	Sub-total	\$10,940,089	\$16,140,089	\$0	\$1,175,299
Argo Drain Sub-basin Facility					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design/Construction	\$3,622,200	\$3,622,000	\$44,300	\$5,363,855
	Mgmt/Inspection				
	Construction Cost	\$26,500,000	\$34,465,269	\$92,051	\$30,637,780
	Sub-total	\$30,122,200	\$38,087,269	\$136,352	\$36,001,636
Avalon Green Alley South					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction	\$481,913	\$481,913	\$0	\$45,455
	Mgmt/Inspection				
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$1,424,130
	Sub-total	\$1,602,642	\$1,602,642	\$0	\$1,469,585
Ben and Victory Green Stormwater Infrastructure					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction	\$849,030	\$849,030	\$0	\$849,030
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$849,030	\$849,030	\$0	\$849,030
Broadway Neighborhood Stormwater Greenway					
	Land Acquisition	\$200,000	\$200,000	\$0	\$474,230
Funding Category 2 and 4	Pre-Design/Design/Construction	\$1,331,046	\$1,331,046	\$0	1,684,108
	Mgmt/Inspection				
	Construction Cost	\$3,095,456	\$3,095,456	\$0	2,367,481
	Sub-total	\$4,626,502	\$4,626,502	\$0	\$4,525,819
Catch Basin Inserts and Coverings Ph I					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction	\$2,100,000	\$560,017	\$0	\$560,017
	Mgmt/Inspection				
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
	Sub-total	\$17,000,000	\$14,702,886	\$0	\$14,702,886



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project	Original Prop O Budget	Current Prop O Budget	January Expenditures	Prop O Expenditures as of January 31, 2021
Catch Basin Opening Screen Covers Ph II				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction			
Funding Category 1	Mgmt/Inspection	\$0	\$383,822	\$0
	Construction Cost	\$10,000,000	\$9,246,965	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$10,000,000	\$9,630,787	\$0
Catch Basin Opening Screen Covers Ph III				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,475,000	\$2,475,000	\$0
Funding Category 1 & 4	Mgmt/Inspection			\$7,028,411
	Construction Cost	\$42,025,000	\$42,025,000	\$0
	Sub-total	\$44,500,000	\$44,500,000	\$0
Catch Basin Opening Screen Covers Ph IV				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$3,400,000	\$0
Funding Category 1 & 4	Mgmt/Inspection			\$3,615,121
	Construction Cost	\$0	\$2,760,000	\$0
	Sub-total	\$0	\$6,160,000	\$0
Cesar Chavez Ground Water Improvement				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,234,950	\$712,248	\$0
Funding Category 2	Mgmt/Inspection			\$712,248
	Construction Cost	\$1,805,050	\$1,815,625	\$0
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$3,040,000	\$2,527,873	\$0
Echo Park Lake Rehabilitation				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$19,569,791	\$10,653,574	\$0
Funding Category 1, 2, 3, & 4	Mgmt/Inspection			\$10,653,574
	Construction Cost	\$64,693,522	\$25,972,441	\$0
PRE-CLOSE-OUT	Sub-total	\$84,263,313	\$36,626,015	\$0
Elmer Avenue Phase II: Elmer Paseo				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$318,900	\$318,900	\$0
Funding Category 3	Mgmt/Inspection			\$283,699
	Construction Cost	\$510,100	\$510,100	\$0
PRE-CLOSE-OUT	Sub-total	\$829,000	\$829,000	\$0
Glenoak/Sunland Stormwater Capture				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$168,696	\$168,696	\$0
Funding Category 3	Mgmt/Inspection			\$35,757
	Construction Cost	\$340,000	\$340,000	\$0
PRE-CLOSE-OUT	Sub-total	\$508,696	\$508,696	\$0
Grand Blvd. Tree Wells				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$248,927	\$330,595	\$0
Funding Category 1	Mgmt/Inspection			\$330,595
	Construction Cost	\$827,000	\$382,444	\$0
	Sub-total	\$1,075,927	\$713,039	\$0
Hansen Dam Wetland Restoration				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$637,302	\$637,302	\$0
Funding Category 3	Mgmt/Inspection			\$467,303
	Construction Cost	\$1,583,400	\$1,583,400	\$0
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$2,220,702	\$2,220,702	\$0



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	January Expenditures	Prop O Expenditures as of January 31, 2021
Imperial Hwy Sunken Median Stormwater BMP					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$505,700	\$537,188	\$0	\$537,188
Funding Category 1	Mgmt/Inspection				
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
	Sub-total	\$2,723,403	\$1,301,724	\$0	\$1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement					
	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/Construction	\$1,043,478	\$1,043,478	\$0	\$14,455
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
	Sub-total	\$8,000,000	\$8,000,000	\$0	\$6,921,005
La Cienega/Fairfax Stormwater BMP (Canceled)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,050,388	\$668,159	\$0	\$0
Funding Category 1	Mgmt/Inspection				
CANCELED	Construction Cost	\$5,617,500	\$0	\$0	\$0
	Sub-total	\$7,667,888	\$668,159	\$0	\$0
LA Zoo Parking Lot					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,774,743	\$1,726,283	\$0	\$1,726,283
Funding Category 1 & 3	Mgmt/Inspection				
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
	Sub-total	\$13,904,243	\$6,240,455	\$0	\$6,240,455
Machado Lake - Phase I (Wilmington Drain)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,298,626	\$5,298,626	\$0	\$8,584,332
(Includes Habitat Restoration Mitigation & Monitoring Plan)	Mgmt/Inspection				
Funding Category 1 & 3	Construction Cost	\$15,751,285	\$19,795,085	\$0	\$16,155,525
	Sub-total	\$21,049,911	\$25,093,711	\$0	\$24,739,857
Machado Lake Ecosystem Rehabilitation					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$23,113,996	\$20,369,499	\$26,931	\$18,265,003
(Includes Habitat Restoration Mitigation & Monitoring Plan)	Mgmt/Inspection				
Funding Category 1 & 3	Construction Cost	\$65,409,901	\$79,088,064	\$0	\$73,169,622
	Sub-total	\$88,523,897	\$99,457,563	\$26,931	\$91,434,625
Machado Lake Ecosystem Rehabilitation Optimization					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$0
	Mgmt/Inspection				
Funding Category 1 & 3	Construction Cost				\$0
	Sub-total	\$0	\$0	\$0	\$0
Mar Vista Recreation Center Stormwater BMP (Phases I & II)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,130,482	\$1,130,482	\$0	\$1,660,140
	Mgmt/Inspection				
Funding Category 1	Construction Cost	\$3,425,704	\$3,425,704	\$0	\$2,703,861
	Sub-total	\$4,556,186	\$4,556,186	\$0	\$4,364,001
Oros Green Street					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$300,000	\$1,325	\$0	\$1,325
Funding Category 4	Mgmt/Inspection				
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
	Sub-total	\$386,000	\$198,925	\$0	\$198,925



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project	Original Prop O Budget	Current Prop O Budget	January Expenditures	Prop O Expenditures as of January 31, 2021
Peck Park Canyon Enhancement				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$714,662	\$2,978,961	\$0
	Mgmt/Inspection			\$2,978,961
Funding Category 3	Construction Cost	\$5,475,338	\$2,578,129	\$0
	Sub-total	\$6,190,000	\$5,557,090	\$0
Penmar Water Quality Improvement Phase I				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$3,946,800	\$4,600,000	\$0
	Mgmt/Inspection			\$5,039,805
Funding Category 2 & 4	Construction Cost	\$16,808,000	\$13,154,800	\$0
PRE-CLOSE-OUT	Sub-total	\$20,754,800	\$17,754,800	\$0
Penmar Water Quality Improvement Phase II				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$538,200	\$1,582,000	\$0
	Mgmt/Inspection			\$1,594,908
Funding Category 4	Construction Cost	\$2,292,000	\$4,248,200	\$0
	Sub-total	\$2,830,200	\$5,830,200	\$0
Penmar Water Quality Improvement Phase III				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$1,200,000	\$112,367
	Mgmt/Inspection			\$236,866
Funding Category	Construction Cost	\$0	\$1,341,451	\$0
	Sub-total	\$0	\$2,541,451	\$112,367
Rory M. Shaw Wetlands Park				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$10,570
	Mgmt/Inspection			
Funding Category 2	Construction Cost	\$7,800,000	\$7,800,000	\$0
	Sub-total	\$7,800,000	\$7,800,000	\$0
Rosecrans Recreation Center Stormwater Enhancements				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,106,427	\$144,737	\$0
	Mgmt/Inspection			\$144,737
Funding Category 3 & 4	Construction Cost	\$3,722,692	\$2,833,498	\$0
PRE-CLOSE-OUT	Sub-total	\$4,829,119	\$2,978,235	\$0
Santa Monica Bay Low Flow Diversion Upgrades P 1				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,864,976	\$1,413,342	\$0
	Mgmt/Inspection			\$1,409,649
Funding Category 1	Construction Cost	\$4,949,401	\$3,199,746	\$0
PRE-CLOSE-OUT	Sub-total	\$6,814,377	\$4,613,088	\$0
Santa Monica Bay Low Flow Diversion Upgrades P 2				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$925,077	\$858,394	\$0
	Mgmt/Inspection			\$852,465
Funding Category 1	Construction Cost	\$2,455,034	\$1,173,948	\$0
PRE-CLOSE-OUT	Sub-total	\$3,380,111	\$2,032,342	\$0
Santa Monica Bay Low Flow Diversion Upgrades P 3				
	Right of Way	\$2,000,000	\$2,000,000	\$0
	Pre-Design/Design/Construction	\$5,378,778	\$3,627,036	\$0
	Mgmt/Inspection			\$3,640,026
Funding Category 1	Construction Cost	\$13,255,258	\$8,452,072	\$0
PRE-CLOSE-OUT	Sub-total	\$20,634,036	\$14,079,108	\$0



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	January Expenditures	Prop O Expenditures as of January 31, 2021
Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2					
	Right of Way	\$0	\$250,795	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$1,790,120	\$0	\$2,154,199
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$0	\$12,153,554	\$0	\$11,245,535
	Sub-total	\$0	\$14,194,469	\$0	\$13,399,734
Santa Monica Bay Low Flow Diversion Upgrades P 4					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,721,601	\$1,434,020	\$0	\$1,391,303
Funding Category 1	Mgmt/Inspection				
PRE-CLOSEOUT	Construction Cost	\$4,568,903	\$2,457,042	\$0	\$2,457,042
	Sub-total	\$6,290,504	\$3,891,062	\$0	\$3,848,345
South Los Angeles Wetlands Park (includes Site Readiness)					
	Land Acquisition	\$2,011,937	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$4,466,265	\$5,973,306	\$0	\$5,973,306
Funding Category 3	Mgmt/Inspection				
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$10,200,000	\$3,856,068	\$0	\$3,856,068
	Sub-total	\$16,678,202	\$9,829,374	\$0	\$9,829,374
Strathern Pit Multiuse -Land Acquisition					
	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$2,729
Funding Category 2	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$10,000,000	\$10,000,000	\$0	\$2,729
Paseo del Rio & Taylor Yard G2 Water Quality Improvements Project					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,800,000	\$5,800,000	\$9,236	\$42,282
	Mgmt/Inspection				
Funding Category 1 & 4	Construction Cost	\$10,600,000	\$10,600,000	\$0	\$0
	Sub-total	\$16,400,000	\$16,400,000	\$9,236	\$42,282
Temescal Canyon Park Stormwater BMP Phase I					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,842,626	\$5,122,699	\$0	\$5,043,983
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$12,104,809	\$9,124,736	\$0	\$9,111,923
PRE-CLOSE-OUT	Sub-total	\$14,947,435	\$14,247,435	\$0	\$14,155,906
Temescal Canyon Park Stormwater BMP Phase II					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,361,374	\$1,461,374	\$0	\$1,415,542
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$2,995,191	\$3,595,191	\$0	\$2,681,829
	Sub-total	\$4,356,565	\$5,056,565	\$0	\$4,097,371
Vermont Avenue Stormwater Capture & Green Street					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,014,820	\$1,014,820	\$286	\$709,096
Funding Category 3 & 4	Mgmt/Inspection				
	Construction Cost	\$2,685,180	\$2,685,180	\$0	\$2,733,939
	Sub-total	\$3,700,000	\$3,700,000	\$286	\$3,443,035
Westchester Stormwater BMP (Renamed Arao)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,574,787	\$2,574,787	\$0	\$2,657,762
	Mgmt/Inspection				
Funding Category 1, 2, & 4	Construction Cost	\$0	\$0	\$0	\$0
PRE-CLOSEOUT	Sub-total	\$2,574,787	\$2,574,787	\$0	\$2,657,762
Westminster Dog Park Stormwater BMP					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$279,755	\$432,928	\$0	\$432,928
	Mgmt/Inspection				
Funding Category 4	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$1,438,755	\$687,888	\$0	\$687,888



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	January Expenditures	Prop O Expenditures as of January 31, 2021
Westside Park Rainwater Irrigation	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$1,147,945	\$1,572,362	\$0	\$1,569,812
	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,986,141
PRE-CLOSEOUT	Sub-total	\$6,904,589	\$4,556,504	\$0	\$4,555,953
Westwood Neighborhood Greenway	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$1,413,000	\$1,413,000	\$13,414	\$1,651,497
	Construction Cost	\$4,047,000	\$4,047,000	\$0	\$2,707,639
	Sub-total	\$5,460,000	\$5,460,000	\$13,414	\$4,359,136
Proposition O Optimization	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$6,998,524	\$6,998,524	\$102,666	\$1,099,639
	Construction Cost	\$0	\$0	\$0	\$3,861,384
	Sub-total	\$6,998,524	\$6,998,524	\$102,666	\$4,961,023
PROJECTS SUBTOTAL		\$ 549,665,279	\$512,217,821	\$298,585	\$440,870,313
Consultant Cost – Program Related Budget:					
	Project Optimization		\$6,198,524	\$0	\$2,207,106
	Program Development		\$599,864	\$0	\$599,684
	Full Proposal Development		\$360,000	\$0	\$360,000
City Staff - Program Related Budget:					
	Office of Accounting		\$1,906,709	\$0	\$1,611,318
	Bureau of Engineering		\$7,490,358	\$35,398	\$6,896,453
	Bureau of Sanitation		\$16,087,893	\$21,005	\$16,976,460
	Related Costs:		\$8,077,839		
	Arbitrage		\$2,000,000	\$0	\$7,340
	Controller		\$2,700	\$0	\$2,700
PROGRAM TOTAL			\$554,941,708	\$354,988	\$469,531,374

* Expenditures are estimates, and will be adjusted to conform with approved modified indirect labor rates. Estimated expenditures are shown to assist in monitoring of expenses, and are not intended to be financial statements. **Included in Bureau staff costs



4.0 PROJECT STATUS REPORT

4.1 Project Status Report


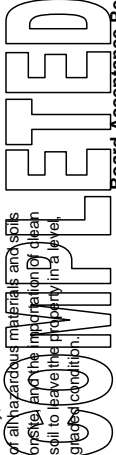






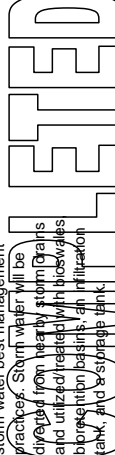





A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.









Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.

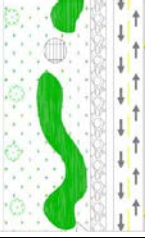









PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Albion Dairy Park - Demo & Remediation  1739 N. Albion Street	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 No Concept Report prepared	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils on-site, and the installation of clean soil to level the property in a level, globose condition.	This project is complete  Board Acceptance Report Date 14-Aug-17	Notice to Proceed: 07/11/11 Contract Duration: 661 days City Engineer's Est. (Class A): \$ 2,488,100 Contract Award \$ 1,269,555 Amount: \$ 4,469,555 Contingency: \$ 2,827,281 CO's to date (23, 223%): \$ 4,086,836 Award Amount + CO's Issued \$ 4,086,836 Statement of Completion OCT 2013 Prop O Acquisition	 100% 
Albion Dairy Park - Land Acquisition  1739 N. Albion Street	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2020	Acquire a parcel of land adjacent to the L.A. River as part of LA River Revitalization Master Plan.	The Purchase and Sale Agreement was executed on 10/27/17. Escrow closed on 10/29/18. Park lane acquisition is complete. Board Acceptance Report Date N/A	17,474,154 Acquisition Date:	 100% 
Albion Riverside Park  1739 Albion Street	Photo of project site CD 1 - Gilberto Cedillo Designer: Tetra Tech Contractor: Sully-Miller Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Oct 2012	This project will install a series of storm water best management practices. Storm water will be directed from nearby storm drains and utilized/treated with bioswales, detention basins, an infiltration tank, and a storage tank.	The project is in post-construction.  Board Acceptance Report Date 26-Jan-21	Notice to Proceed: 03/29/2017 Contract Duration: 876 City Engineer's Est. (Class A): \$ 12,500,000 Contract Award \$ 16,625,000 Amount: \$ 22,208,406 Contingency: \$ 5,122,040 CO's to date (31%): \$ 21,747,040 Award Amount + CO's Issued \$ 21,747,040 Statement of Completion Date: AUG 2019	 100% 
Aliso Creek-Limekiln Creek Restoration 	Rendering of project site CD - 12 John Lee Designer: Tetra Tech, Inc. Contractor: N/A Proj. Mgr.: Allen Wang Contact #: 213-847-0345 Concept Report approved by the COAC Nov 2013 Photo of project site	Construction of BMP's to reduce contaminants to Aliso/Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMP's include bioswales, vegetated basin, open and space restoration.	A Notice to Proceed was issued to Tetra Tech on September 14th for restarting the design which has been on hold since 2017. Board Acceptance Report Date TBD	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ - Contract Award \$ - Amount: \$ - Contingency: \$ - CO's to date (# %): \$ - Award Amount + CO's Issued \$ - Master Sch. Completion Date: JUL 2023	 94% 











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Argo Drain Sub-basin Facility Los Angeles World Airport</p> 	<p>CD 11 - Mike Bonin Designer: AECOM Contractor: OHL USA</p> <p>Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Mar 2007</p>	<p>Installation of ten of the eighteen infiltration wells has been completed. Pump station buildout continues.</p>	<p>The project is in commissioning and startup phase.</p>	<p>09/10/18 Contract Duration: 756 days City Engineer's Est. (Class A): \$ 23,435,933 Contract Award \$ 35,810,500 Amount: Contract Award + Contingency: \$ 39,391,550 CU's to date \$ 297,613 (1%): Award Amount + CO's Issued \$ 36,108,113</p>	 <p>99% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const</p>
<p>Avalon Green Alley South Alley nw of 54th and San Pedro.</p> 	<p>Proposed project layout Funding: Prop O & LAWA</p> <p>CD 9 - Curren Price, Jr. Designer: The Trust for Public Land Contractor: Los Angeles Engineering</p> <p>Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC May 2013</p>	<p>Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture intimate areas of stormwater runoff from the tributary area permeable pavers, dry wells, and rainwater harvesting for plant irrigation.</p>	<p>This project is complete.</p>	<p>04/20/15 Contract Duration: 112 days City Engineer's Est. (Class A): \$ 959,001 Contract Award \$ - Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued \$ -</p>	 <p>100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const</p>
<p>Ben and Victory Green Stormwater Infrastructure Ben Ave & Victory Blvd</p> 	<p>Rendering of alley improvements Funding: Prop O & Prop 84</p> <p>CD 2 - Paul Krekorian Designer: Geosyntec Consultants Contractor: Geosyntec Consultants</p> <p>Proj. Mgr.: Wing Tam Contact #: 213-485-3985 Concept Report approved by the COAC March 2019</p>	<p>Ben and Victory GSI project will implement pretreatment devices and drywells in the public parkway/right-of-way to treat and infiltrate stormwater runoff from an 83 acre drainage area from an approximate potential capture benefit of up to 80 acre-feet per year. The drainage area is approximately bounded by Hart St, North, Radford Ave, East, Victory Blvd South, and Laurel Canyon/Ben Ave, West.</p>	<p>The project is the post construction phase.</p>	<p>11/27/19 Contract Duration: 615 days City Engineer's Est. (Class A): \$ 2,486,400 Contract Award \$ 2,486,400 Amount: Contract Award + Contingency: \$ 2,486,400 CO's to date(0%): \$ 0% Award Amount + CO's Issued \$ 2,486,400</p>	 <p>68% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const</p>
<p>Broadway Neighborhood Stormwater Greenway Vicinity of 48th St & Broadway</p> 	<p>Photo of current local flooding Funding: LADWP, CRA/LA, EBP</p> <p>CD 9 - Curren Price, Jr. Designer: Carollo Contractor: Mike Pritch & Sons, Inc.</p> <p>Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013</p>	<p>Construction of stormwater BMP's of residential BMPs: dry wells, rain gardens, & infiltration trenches; eight (8) flood BMP's: six (6) underground infiltration basins by dry wells & a sub-regional facility consisting of a infiltration gallery. Estimated construction costs \$2.5mil.</p>	<p>Project is in the post construction phase.</p>	<p>05/19/15 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 2,302,300 Contract Award \$ 2,339,600 Amount: Contract Award + Contingency: \$ 2,439,600 CU's to date(10, 2.76%): \$ 64,544 Award Amount + CO's Issued \$ 2,404,144</p>	 <p>100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const</p>



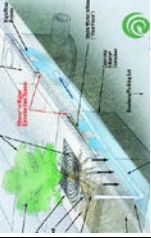







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Cabrillo Paseo Walkway/Bike Path</p> 	<p>CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Naushin Kamal Contact #: 213-947-0342 Concept Report approved by the COAC Feb 2011</p>	<p>Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree trails, and irrigation system.</p>	<p>Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure an additional \$3 million in funds needed to complete the project. LANLT COMPLETED Board Acceptance Report Date N/A</p>	<p>3,095,456</p>	
<p>Catch Basin Inserts and Covers Phase I</p> 	<p>CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Jun 2005</p>	<p>Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Burbank Creek and Los Angeles River Watershed.</p>	<p>This project is complete. COMPLETED Board Acceptance Report Date N/A</p>	<p>14,900,000</p>	
<p>Catch Basin Opening Screen Covers Phase II</p> 	<p>CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006</p>	<p>Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 10% to 30% in Phase II. 30% trash reduction in Burbank Creek and Los Angeles River Watershed.</p>	<p>This project is complete. COMPLETED Board Acceptance Report Date N/A</p>	<p>9,400,000</p>	
<p>Catch Basin Opening Screen Covers Phase III</p> 	<p>CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007</p>	<p>Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phase II, as well as all State and County catch basins within the City.</p>	<p>The project is in the post-construction phase. COMPLETED Board Acceptance Report Date N/A</p>	<p>42,025,000</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase IV Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Ecology Control Industries Proj. Mgr.: Naushin Kamal Contact #: 213-947-0342 Concept Report approved by the COAC Nov 2013	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II & III as well as all State and County catch basins within the City.	COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: 03/29/16 Contract Duration: 2112 days City Engineer's Est. (Class A): \$ 2,760,000 Contract Award \$ 2,300,000 Amount: \$ 2,530,000 Contract Award + Contingency: \$ CO's to date(%.): \$ Award Amount + CO's Issued \$ Master Sch. Completion Date: OCT 2020	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1886 Concept Report approved by the COAC Aug 2006	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through removal of oilseed collection system.	COMPLETED Board Acceptance Report Date 12-Dec-11	Notice to Proceed: OCT 2009 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award \$ 24,485,000 Amount: \$ 26,933,500 Contract Award + Contingency: \$ 1,882,093 CO's to date(%.): \$ 26,367,093 Award Amount + CO's Issued \$ Master Sch. Completion Date: OCT 2009	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake level circulation system, lake aeration system, relocate fountain pump house.	Grand Opening event occurred on June 15, 2013. The park is open to the public. COMPLETED Board Acceptance Report Date 4-Jun-14	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award \$ 24,485,000 Amount: \$ 26,933,500 Contract Award + Contingency: \$ 1,882,093 CO's to date (93, 8%): \$ 26,367,093 Award Amount + CO's Issued \$ Statement of Completion Date: NOV 2013	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
Elmer Avenue Phase II: Elmer Paseo 7702 North Elmer Avenue 	CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Iftekhar Ahmed/ Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011	Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pedestrian pathway and a vegetated swale. Stormwater removal devices will also be installed.	Project is completed. COMPLETED Board Acceptance Report Date 19-Oct-15	Notice to Proceed: 12/10/12 Contract Duration: 180 days City Engineer's Est. (Class A): \$ 306,375 Contract Award \$ 358,256 Amount: \$ 429,906 Contract Award + Contingency: \$ (15,131) CO's to date (/.): \$ 343,125 Award Amount + CO's Issued \$ Statement of Completion Date: OCT 2013	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const





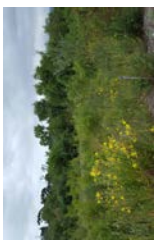





PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Glenoaks-Sunland Stormwater Capture 	CD 6 - Nury Martinez Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2011	This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.	Work order close-out in progress.	Notice to Proceed: 12/09/11 Contract Duration: 197 days City Engineer's Est. (Class A): \$ 508,696 Contract Award Amount: \$ 508,696 Contract Award + Contingency: \$ 508,696 CO's to date (%): - Award Amount + CO's Issued: \$ -	
Grand Blvd. Tree Wells 	Photo of bioswale construction Funding: Prop O CD 11 - Mike Bonin Designer: FSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.	Project is completed.	Notice to Proceed: 07/07/08 Contract Duration: 100 days City Engineer's Est. (Class A): \$ 428,900 Contract Award Amount: \$ 401,797 Contract Award + Contingency: \$ 501,797 CO's to date (%): (5, -15%) Award Amount + CO's Issued: \$ 382,444	
Hansen Dam Wetlands Restoration 	Conceptual drawing of tree well Funding: Prop O & Prop 50 CD 7 - Vacant Designer: MRCMA Contractor: Lee Construction Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2007	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	Project completed. Site is now open for public use.	Notice to Proceed: 02/03/11 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 1,159,000 Contract Award Amount: \$ 955,257 Contract Award + Contingency: \$ 1,050,257 CO's to date (%): (32, 41%) Award Amount + CO's Issued: \$ 1,334,496	
Imperial Hwy Sunken Median Stormwater BMP 	Photo of completed project Funding: Prop O & Caltrans-FTIP CD 11 - Mike Bonin Designer: FSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Sep 2006	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'V) with native vegetation along the full length of the swale, and local grading to reduce ponding in the median at Main St.	Project is completed.	Notice to Proceed: 05/04/09 Contract Duration: 270 days City Engineer's Est. (Class A): \$ 512,864 Contract Award Amount: \$ 512,864 Contract Award + Contingency: \$ - CO's to date (%): (3, 2%) Award Amount + CO's Issued: \$ 626,781	







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Inner Cabrillo Beach Bacterial WQI</p>  <p>San Pedro Shore/W. Harbor</p>	<p>CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411</p> <p>Concept Report approved by the COAC</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing, improve water quality. Project is being constructed by the Harbor Dept. Project is funding up to \$8.2M.</p>	<p>The sand-replacement project is complete.</p> <p>CANCELLED Board Acceptance Report Date TBD</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CU's to date (#-%): Award Amount + CO's Issued</p> <p>Master Sch. Completion Date: JUN 2009</p>	 <p>100% Post Const</p>
<p>La Cienega/Fairfax Stormwater BMP</p>  <p>2800 S. Fairfax Avenue</p>	<p>CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Itekhkar Ahmed/ Naushin Kamal Proj. Mgr.: Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Aug 2006</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p> <p>CANCELLED Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CU's to date (#-%): Award Amount + CO's Issued</p> <p>Master Sch. Completion Date: N/A</p>	 <p>Post Const</p>	
<p>LA Zoo Parking Lot</p>  <p>5333 Zoo Drive</p>	<p>CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Itekhkar Ahmed/ Naushin Kamal Proj. Mgr.: Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Feb 2007</p>	<p>Construct stormwater best management practices including trash capture devices, flow prevention and bioswales at the Zoo Parking Lot.</p> <p>CANCELLED Board Acceptance Report Date 2-Jul-12</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CU's to date (40, 6%): Award Amount + CO's Issued</p> <p>Statement of Completion Date JUL 2011</p>	 <p>100% Post Const</p>	
<p>Machado Lake-Phase I (Wilmington Drain)</p>  <p>PCH & Vermont Avenue</p>	<p>CD 15 - Joe Buscaino Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Allen Wang Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour around the drainage.</p> <p>CANCELLED Board Acceptance Report Date 17-Apr-17</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CU's to date (84, 8%): Award Amount + CO's Issued</p> <p>Statement of Completion Date AUG 2015</p>	 <p>100% Post Const</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Machado Lake-Phase I (Wilmington Drain) HRMMP</p>  <p>PCH & Vermont Avenue</p>	<p>CD 15 - Joe Buscaino</p> <p>Designer: N/A</p> <p>Contractor: Arcadis</p> <p>Proj. Mgr.: Allen Wang</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p>	<p>Post construction 5-year habitat mitigation and monitoring period for the Machado Lake-Phase I (Wilmington Drain) Project, required by the California Department of Fish and Wildlife Permit and Habitat Restoration Mitigation and Monitoring Plan (HRMMP).</p>	<p>Transfer of Wilmington Drain maintenance responsibility back to LACFCD was completed on September 16, 2019. This includes the completion of the Post-Construction phase.</p> <p>Board Acceptance Report Date N/A</p>	<p>10/16/15</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency: CO's to date (0.0%) Award Amount + CO's Issued</p> <p>100%</p> 	<p>Pre Design</p> <p>Land Acc./ Right of Way</p> <p>Design</p> <p>Bid & Award</p> <p>Const</p> <p>Post Const</p>
<p>Machado Lake Ecosystem Rehabilitation</p>  <p>PCH & Vermont Avenue</p>	<p>CD 15 - Joe Buscaino</p> <p>Designer: CDM Smith</p> <p>Contractor: OHL USA</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p>	<p>The project is in post-construction.</p> <p>Board Acceptance Report Date TBD</p>	<p>03/03/14</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency: CO's to date (7.4%) Award Amount + CO's Issued</p> <p>99%</p> 	<p>Pre Design</p> <p>Land Acc./ Right of Way</p> <p>Design</p> <p>Bid & Award</p> <p>Const</p> <p>Post Const</p>
<p>Machado Lake Ecosystem Rehabilitation HRMMP</p>  <p>PCH & Vermont Avenue</p>	<p>CD 15 - Joe Buscaino</p> <p>Designer: N/A</p> <p>Contractor: Arcadis</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p>	<p>Post construction 5-year habitat mitigation and monitoring period for the Machado Lake Ecosystem Rehabilitation Project, required by the California Department of Fish and Wildlife Permit and Habitat Restoration Mitigation and Monitoring Plan (HRMMP).</p>	<p>The post-construction habitat restoration mitigation and monitoring is ongoing.</p> <p>Board Acceptance Report Date N/A</p>	<p>05/03/17</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency: CO's to date (0.0%) Award Amount + CO's Issued</p> <p>94%</p> 	<p>Pre Design</p> <p>Land Acc./ Right of Way</p> <p>Design</p> <p>Bid & Award</p> <p>Const</p> <p>Post Const</p>
<p>Machado Lake Ecosystem Rehabilitation Optimization</p>  <p>PCH & Vermont Avenue</p>	<p>CD 15</p> <p>Designer: N/A</p> <p>Contractor: Gordon Haines</p> <p>Proj. Mgr.: 213-485-0585</p> <p>Contact #: 213-485-0585</p> <p>Concept Report approved by the COAC Mar 2019</p>	<p>During the optimization phase a balanced approach between hydraulic, vegetation, and treatment elements will be established. Physical, chemical and biological characteristics of the project will be examined and proper protocols established to ensure the project's long term sustainability.</p>	<p>The project is in the contract award phase.</p> <p>Board Acceptance Report Date N/A</p>	<p>TBD</p> <p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: Contract Award + Contingency: CO's to date (0.0%) Award Amount + CO's Issued</p> <p>3%</p> 	<p>Pre Design</p> <p>Land Acc./ Right of Way</p> <p>Design</p> <p>Bid & Award</p> <p>Const</p> <p>Post Const</p>











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Mar Vista Recreation Center Stormwater BMP</p>  <p>11430 W. Woodbine</p>	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, flowmeter, and final effluent disinfection facility. Final effluent will be discharged to the San Gabriel River. The project also includes a final flow diversion structure to prevent overflow of the Mar Vista Park.</p>	<p>This project is complete.</p> <p>COMPLETED Board Acceptance Report Date 12-Dec-11</p>	<p>Notice to Proceed: 05/04/09 Contract Duration: 365 days City Engineer's Est. (Class A): \$ 2,979,900 Contract Award Amount: \$ 2,340,120 Contract Award + Contingency: \$ 2,790,120 C.U.'s to date (18, 3%): \$ 65,702 Award Amount + CO's Issued \$ 2,405,822</p> <p>Statement of Completion Date: JAN 2011</p>	<p>100% Post Const Const Bid & Award Design Land Acc./Right of Way Pre Design</p>
<p>Mar Vista Recreation Center Stormwater BMP Ph II</p>  <p>11430 W. Woodbine</p>	<p>CD 11 - Mike Bonin Designer: Lee & Ro, Inc. Contractor: Murray Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Phase II will install an irrigation system which will use stormwater from the existing 260,000 gallon underground detention tank. Irrigation will be installed along the park near Salvia Boulevard and the existing planter boxes along the perimeter of the tennis courts. The scope will also include the installation of a desert garden.</p>	<p>The project is in the Post Construction phase.</p> <p>COMPLETED Board Acceptance Report Date TBD</p>	<p>Notice to Proceed: 02/28/18 Contract Duration: 332 days City Engineer's Est. (Class A): \$ 369,613 Contract Award Amount: \$ 407,000 Contract Award + Contingency: \$ 407,000 C.U.'s to date (0, 0%): \$ 0 Award Amount + CO's Issued \$ 369,613</p> <p>Statement of Completion Date: JUN 2018</p>	<p>100% Post Const Const Bid & Award Design Land Acc./Right of Way Pre Design</p>
<p>Oros Green Street</p>  <p>between Blake Avenue & LA River</p>	<p>CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006</p>	<p>Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Stearns Park.</p>	<p>This project is complete.</p> <p>COMPLETED Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: - Contract Duration: - City Engineer's Est. (Class A): \$ - Contract Award Amount: \$ - Contract Award + Contingency (#,%): \$ - C.U.'s to date (0, 0%): \$ - Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: JUL 2007</p>	<p>100% Post Const Const Bid & Award Design Land Acc./Right of Way Pre Design</p>
<p>Peck Park Canyon Enhancement</p>  <p>560 N. Western Avenue</p>	<p>CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Nov 2006</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization and a step pool channel in Peck Park.</p>	<p>Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.</p> <p>COMPLETED Board Acceptance Report Date 23-Jul-12</p>	<p>Notice to Proceed: 02/22/10 Contract Duration: 593 days City Engineer's Est. (Class A): \$ 4,000,641 Contract Award Amount: \$ 3,636,946 Contract Award + Contingency (10%) \$ 4,000,640 C.U.'s to date (30, 8%): \$ 301,760 Award Amount + CO's Issued \$ 3,938,706</p> <p>Statement of Completion Date: OCT 2011</p>	<p>100% Post Const Const Bid & Award Design Land Acc./Right of Way Pre Design</p>











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Penmar Water Quality Improvement Phase I  1216 E. Rose Ave	CD 11 - Mike Bonin Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for distribution to sanitary sewer. AWMP LISTED Board Acceptance Report Date 17-Oct-14 Funding: Prop O, Dept. Water Resources & LACDPW	This project is completed. AWMP LISTED Board Acceptance Report Date	Notice to Proceed: 12/12/10 Contract Duration: 600 days City Engineer's Est. (Class A): \$ 13,878,500 Contract Award Amount: \$ 11,380,700 Contract Award + Contingency (10%) \$ 12,500,700 CU's to date (69, 8%): \$ 881,734 Award Amount + CO's Issued \$ 12,242,434 Statement of Completion Date FEB 2014	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
Penmar Water Quality Improvement Phase II  1216 E. Rose Ave	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: Green Building Corp. Proj. Mgr.: John Saldin Contact #: (213) 485-1411 Concept Report approved by the COAC Mar 2007	Phase II of the Penmar Water Quality Improvement Project proposes the construction of an on-site stormwater treatment/detention system. The treated stormwater is to be used for landscape irrigation. AWMP LISTED Board Acceptance Report Date 26-Jan-21 Funding: Prop O & Prop 84	The project is in post-construction. AWMP LISTED Board Acceptance Report Date	Notice to Proceed: 05/16/16 Contract Duration: 460 days City Engineer's Est. (Class A): \$ 2,275,000 Contract Award Amount: \$ 3,037,000 Contract Award + Contingency (10%) \$ 3,341,000 CU's to date (4, 18%): \$ 126,884 Award Amount + CO's Issued \$ 3,163,884 Statement of Completion Date: AUG 2018	 100% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
Penmar Water Quality Improvement Phase III  1216 E. Rose Ave	CD 11 - Mike Bonin Designer: Tetra Tech Contractor: N/A Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC	Proposed project layout.	The bids were received for the design-build contract on February 3, 2022. Board Acceptance Report Date TBD	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CU's to date (4, 18%): Award Amount + CO's Issued	 83% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const
Rory M. Shaw Wetlands Park  8175 & 8216 Fair Avenue	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Naushin Kamal Contact #: (213) 847-0342 Concept Report approved by the COAC Oct 2006 Proposed project site plan	Funding: Prop O The project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. (formerly the Strathern Pit Multiuse Project)	Los Angeles County continues in the design phase. Board Acceptance Report Date TBD	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CU's to date (# %): Award Amount + CO's Issued \$	 74% Pre Design Land Acc./ Right of Way Design Bid & Award Const Post Const



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Joe Buscaino Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	Project is complete. COMPLETED Board Acceptance Report Date TBD	Notice to Proceed: 01/17/11 Contract Duration: 640 days City Engineer's Est. (Class A): \$ 3,500,000 Contract Award Amount: \$ 3,195,540 Contract Award + Contingency: \$ 3,515,094 CU's to date (4.2%): \$ 32,151 Award Amount + CO's Issued \$ 3,237,940 Statement of Completion Date FEB 2014	 100% Post Const
SMBLFD Upgrades Pkg 1 PCH Several Locations 	CD 11 - Mike Bonin Designer: FSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to meet current summer dry weather flow regulations. In order to comply with the bacteria TMDL winter dry weather regulations.	Project is complete. COMPLETED Board Acceptance Report Date 30-Apr-12	Notice to Proceed: 07/06/09 Contract Duration: 366 days City Engineer's Est. (Class A): \$ 3,714,300 Contract Award Amount: \$ 3,024,545 Contract Award + Contingency: \$ 3,327,000 CU's to date (26.6%): \$ 121,970 Award Amount + CO's Issued \$ 3,146,515 Statement of Completion Date JAN 2011	 100% Post Const
SMBLFD Upgrades Pkg 2 At Temescal Canyon Park 	CD 11 - Mike Bonin Designer: FSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue to implement optimization of the system. COMPLETED Board Acceptance Report Date 19-Dec-11	Notice to Proceed: TBD Contract Duration: 07/27/09 City Engineer's Est. (Class A): \$ 1,807,900 Contract Award Amount: \$ 1,207,440 Contract Award + Contingency (9.9%): \$ 1,327,440 CU's to date (11.3%): \$ 42,074 Award Amount + CO's Issued \$ 1,249,514 Statement of Completion Date JAN 2011	 100% Post Const
SMBLFD Upgrades Pkg 3 Along PCH 	CD 11 - Mike Bonin Designer: FSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry weather regulations.	Project is complete. COMPLETED Board Acceptance Report Date 2-Jun-14	Notice to Proceed: 10/20/10 Contract Duration: 660 days City Engineer's Est. (Class A): \$ 8,684,000 Contract Award Amount: \$ 8,468,451 Contract Award + Contingency: \$ 9,315,451 CU's to date (45.24%): \$ (19,929) Award Amount + CO's Issued \$ 8,448,522 Statement of Completion Date APR 2013	 100% Post Const



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
SMBLFD Upgrades Pkg 3 Phase 2 Along PCH 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Construction work has been completed.	Notice to Proceed: 02/05/14 Contract Duration: 360 days City Engineer's Est. (Class A): \$ 8,261,000 Contract Award \$ 8,784,278 Contract Award + Contingency: \$ 10,774,293 CU's to date (75, 28%): \$ 2,461,257 Award Amount + CO's Issued \$ 11,245,535 Statement of Completion Date OCT 2015	 100% Post Const
SMBLFD Upgrades Pkg 4 Will Rogers Beach Parking Lot 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Vehicle Pump Plant.	Project is complete.	Notice to Proceed: 09/23/09 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$ 3,798,800 Contract Award \$ 2,279,000 Contract Award + Contingency: \$ 2,507,000 CU's to date (10, 8%): \$ 178,640 Award Amount + CO's Issued \$ 2,457,640 Statement of Completion Date JUL 2011	 100% Post Const
South Los Angeles Wetlands Park 54th St & Avalon Boulevard 	CD 9 - Curren D. Price, Jr. Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality and provide recreational space for the surrounding community.	The wetlands cells are in the optimization phase.	Notice to Proceed: 04/09/10 Contract Duration: 683 days City Engineer's Est. (Class A): \$ 10,354,300 Contract Award \$ 6,370,000 Contract Award + Contingency: \$ 7,297,000 CU's to date (67, 11%): \$ 713,375 Award Amount + CO's Issued \$ 7,029,379 Statement of Completion Date JUL 2012	 100% Post Const
Strathern Pit Multiuse - Land Acquisition 8175 & 8216 Fair Avenue 	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility and reuse dedicated stormwater retention tanks.	Project is complete.	Acquisition Cost: \$10,000,000 Statement of Completion Date JUL 2012	 100% Post Const

Expected Acquisition Date: TBD

Proposed project site plan

Funding: Prop. O & LA County

Concept Report approved by the COAC

Contact #: 213-485-4496

Proj. Mgr.: Andy Flores

Contractor: N/A

Designer: LA County

CD 6 - Nury Martinez

Rendering of proposed project

Concept Report approved by the COAC

Contact #: 213-485-1411

Proj. Mgr.: John Saldin

Contractor: Ford E.C.

Designer: PSOMAS

CD 9 - Curren D. Price, Jr.

Photo of channel at diversion site

Funding: Prop. O & Prop 50

24-Oct-11

Board Acceptance Report Date

Concept Report approved by the COAC

Contact #: 213-485-4496

Proj. Mgr.: Andy Flores

Contractor: Griffith Company

Designer: PSOMAS

CD 11 - Mike Bonin

Photo of project location

Funding: Prop. O & SCM

Concept Report approved by the COAC

Contact #: 213-485-4496

Proj. Mgr.: Andy Flores

Contractor: Ford E.C.

Designer: PSOMAS

CD 11 - Mike Bonin

Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.

Construction work has been completed.

Notice to Proceed: 02/05/14

Contract Duration: 360 days

City Engineer's Est. (Class A): \$ 8,261,000

Contract Award \$ 8,784,278

Contract Award + Contingency: \$ 10,774,293









CU's to date (75, 28%): \$ 2,461,257

Award Amount + CO's Issued \$ 11,245,535









Statement of Completion Date OCT 2015

100% Post Const











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Passo del Rio & Taylor Yard G2 Water Quality Improvements Project</p>  <p>2850 Kerr Street</p>	<p>CD 1 - Gilbert Cedillo</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Bryan Powell</p> <p>Contact #: (213) 485-5908</p> <p>Concept Report approved by the COAC July 2010</p>	<p>Passo del Rio & the Taylor Yard G2 Water Quality Improvements projects have been combined. This project will construct a bioretention BMP approximately 3.5 acres in the area to collect all on-site stormwater runoff and wet weather flows from the Eagle Rock and UPRC City storm drains.</p>	<p>The project is in the pre-design phase.</p>	<p>Notice to Proceed: TBD</p> <p>Contract Duration: TBD</p> <p>City Engineer's Est. (Class A): \$</p> <p>Contract Award Amount: \$</p> <p>Contract Award + Contingency: \$</p> <p>CU's to date (0%): \$</p> <p>Award Amount + CO's Issued: \$</p> <p>60%</p>	
<p>Temescal Canyon Park Stormwater BMP Ph I</p>  <p>200 N. Temescal Canyon Rd.</p>	<p>CD 11 - Mike Bonin</p> <p>Designer: AECOM</p> <p>Contractor: LA Engineering, Inc.</p> <p>Proj. Mgr.: Naushin Kamal</p> <p>Contact #: 213-847-0342</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment at a hydro-magnetic separation / underground detention tank and diversion to a sanitary sewer for treatment at treatment plant.</p>	<p>Project is complete.</p>	<p>Notice to Proceed: 08/17/11</p> <p>Contract Duration: 616 days</p> <p>City Engineer's Est. (Class A): \$</p> <p>Contract Award Amount: \$</p> <p>Contract Award + Contingency: \$</p> <p>CU's to date: \$</p> <p>Award Amount + CO's Issued: \$</p> <p>8,919,895</p> <p>100%</p>	
<p>Temescal Canyon Park Stormwater BMP Ph II</p>  <p>362 N. Temescal Canyon Rd.</p>	<p>CD 11 - Mike Bonin</p> <p>Designer: Carollo Engineers</p> <p>Contractor: Green Building Corp.</p> <p>Proj. Mgr.: Katie Doherty</p> <p>Contact #: 213-847-0395</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.</p>	<p>The project construction is complete.</p>	<p>Notice to Proceed: 05/16/16</p> <p>Contract Duration: 420 days</p> <p>City Engineer's Est. (Class A): \$</p> <p>Contract Award Amount: \$</p> <p>Contract Award + Contingency: \$</p> <p>CU's to date: \$</p> <p>Award Amount + CO's Issued: \$</p> <p>3,008,329</p> <p>100%</p>	
<p>Vermont Ave. Stormwater Capture - Phase I</p>  <p>Vermont Ave.</p>	<p>CD 8 - Marqueece Harris-Dawson</p> <p>Designer: Arcadis/Tetra Tech</p> <p>Contractor: Clarke Contracting Corp.</p> <p>Proj. Mgr.: Mohammad Al-Jamal</p> <p>Contact #: (213) 847-0322</p> <p>Concept Report approved by the COAC & AOC Sept 2017</p>	<p>Phase I includes installation of BMPs in the public right-of-way or along an existing median to collect and treat the first 1.7-cfs of stormwater runoff from a 7-acre area that drains west toward the southeast corner of Gage Avenue and Vermont Avenue.</p>	<p>The project construction phase was completed on July 23, 2019. The project continues in the post-construction phase.</p>	<p>Notice to Proceed: 12/27/218</p> <p>Contract Duration: 104 days</p> <p>City Engineer's Est. (Class A): \$</p> <p>Contract Award Amount: \$</p> <p>Contract Award + Contingency: \$</p> <p>CU's to date: \$</p> <p>Award Amount + CO's Issued: \$</p> <p>664,958</p> <p>100%</p>	




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Vermont Avenue Stormwater Capture Ph1 Vermont Ave. 	CD 8 - Marqeece Harris-Dawson Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase II will provide stormwater and urban runoff treatment, infiltration and capture and use for evapotranspiration by vegetation in stormwater BMPs; green space on sidewalks and medians; and a reduction of local flooding during storm events. This project is located along Vermont Avenue, between Gage Avenue and Florence Avenue, west of Hoover Street.	The project is currently in the post-construction phase. Board Acceptance Report Date TBD	Notice to Proceed: 2/11/2020 Contract Duration: 336 days City Engineer's Est. (Class A): \$ 1,638,000 Contract Award Amount: \$ 1,931,628 Contract Award + Contingency (%): \$ 2,124,791 CU's to date (6.12%): \$ 118,232 Award Amount + CO's Issued \$ 2,049,860 Statement of Completion Date: DEC 2020	 71% Post Const
Westchester Stormwater BMP Los Angeles World Airport 	Proposed project layout Funding: Prop O & MTA Grant CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.	Project is in bid & award Board Acceptance Report Date N/A	Notice to Proceed: TBD Contract Duration: City Engineer's Est. (Class A): \$ 26,500,000 Contract Award Amount: \$ - Contract Award + Contingency (%): \$ - CU's to date (#%): \$ - Award Amount + CO's Issued \$ - Master Sch. Completion Date: TBD	 Post Const
Westminster Dog Park Stormwater BMP 1203 South Main Street 	Proposed project layout Funding: Prop O CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site flow will be captured and treated prior to discharging into the storm drain system.	Project is complete. Board Acceptance Report Date 7-Sep-11	Notice to Proceed: 03/04/09 Contract Duration: 160 days City Engineer's Est. (Class A): \$ 373,000 Contract Award Amount: \$ 285,330 Contract Award + Contingency (%): \$ 385,330 CU's to date (3. -11%): \$ (30,370) Award Amount + CO's Issued \$ 254,585 Statement of Completion Date: MAR 2010	 100% Post Const
Westside Park Rainwater Irrigation 2785 Clyde Avenue 	Photo of existing dog park Funding: Prop O CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Naushin Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and retaining excess irrigation water to the existing storm drain.	Project completed, Seventeen (17) solar lights installed by Recreation & Parks. Board Acceptance Report Date 6-Aug-12	Notice to Proceed: 06/03/10 Contract Duration: 270 days City Engineer's Est. (Class A): \$ 2,766,900 Contract Award Amount: \$ 2,675,963 Contract Award + Contingency (%): \$ 2,943,559 CU's to date (37.22%): \$ 600,216 Award Amount + CO's Issued \$ 3,276,179 Statement of Completion Date: OCT 2011	 100% Post Const



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Westwood Neighborhood Greenway - Prop O 	CD 5 - Paul Koretz Designer: Arcadis/Atkins Contractor: Mohammad Al-Jamal Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	This project will provide urban runoff treatment, green space, access to public transit, and educational & recreational opportunities. The system will capture urban runoff from Overland drain and Westwood Blvd and divert it to a constructed bio-swale stream on the north side of the MTA station. Funding: Prop O & Prop 84	The project is in the post construction phase. Board Acceptance Report Date: TBD	09/05/19 Contract Duration: 275 days City Engineer's Est. (Class A): \$ 2,908,795 Contract Award Amount: \$ 2,494,495 Contract Award + Contingency: \$ 2,888,670 CO's to date (10.22%): \$ 254,999 Award Amount + CO's Issued: \$ 2,749,494 Statement of Completion Date: DEC 2020	 94% Pre Design Land Acc./Right of Way Design Bid & Award Const Post Const
Machado Lake Pipeline (Non-Prop O Funded Project) 	CD 15 - Joe Buscaino Designer: LA DWP Contractor: Mike Bubalo Construction Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322	Installation of 3,300 linear feet of reclaimed water pipeline in the Harbor area to provide a lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant. Funding: LA DWP	The project is in post-construction. Board Acceptance Report Date: 12-Mar-21	01/09/17 Contract Duration: 450 days City Engineer's Est. (Class A): \$ 3,690,000 Contract Award Amount: \$ 4,255,100 Contract Award + Contingency: \$ 5,106,120 CO's to date (200,410): \$ (200,410) Award Amount + CO's Issued: \$ 4,054,690 Statement of Completion Date: APR 2019	 99% Pre Design Land Acc./Right of Way Design Bid & Award Const Post Const
Machado Lake Pipeline - Eastern Reach(Non-Prop O Funded Project) 	Proposed Alignment CD 15 - Joe Buscaino Designer: LA DWP Contractor: Group OHL USA Proj. Mgr.: Mohammad Al-Jamal Contact #: 213-847-0322	Installation of 6,500 linear feet of reclaimed water pipeline in the Harbor area to provide a back-up to the Lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant. Funding: LA DWP	The project is in the post construction phase. Board Acceptance Report Date: N/A	07/09/18 Contract Duration: 954 days City Engineer's Est. (Class A): \$ 15,500,000 Contract Award Amount: \$ 15,921,294 Contract Award + Contingency: \$ 19,105,553 CO's to date (16.97%): \$ 2,701,955 Award Amount + CO's Issued: \$ 18,623,249 Master Sch. Completion Date: NOV 2021	 33% Pre Design Land Acc./Right of Way Design Bid & Award Const Post Const
Taylor Yard River Park - Parcel G2 Land Acquisition (Non-Prop O Funded) 2850 Kerr Street 	CD 1 - Gilbert Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165 Concept Report approved by the COAC Mar 2007 Photo of G2 parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. Funding: MCLA	Escrow closed on 3/1/17. COMPLETED Board Acceptance Report Date: N/A	Prop O Acquisition Cost: \$0 Expected Acquisition Date: TBD	 100% Pre Design Land Acc./Right of Way Design Bid & Award Const Post Const



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Prop O Optimization Phase	CD - Various Designer: N/A Contractor: Geosyntec Proj. Mgr.: Gordon Haines Contact #: 213-485-0585 Concept Report approved by the COAC Oct. 2015	Perform optimization for the following projects: 1. Cleonaks-Sunland Stormwater Capture; 2. Rosecrans Recreation Center Stormwater Enhancements; 3. Elmer Avenue Phase II; 4. Elmer Paseo; 5. Temescal Canyon Park Stormwater BMP Phases I and II; 6. Avalon Green Alley South; 7. Harbor City Greenway (Wilmington Drain); 8. Broadway Neighborhood Stormwater Greenway. The tasks include performance monitoring, recommend optimization; adjustment activities; provide final performance reports/new operations management manuals.	Wilmington Drain assessment and management for vegetation submitted. Temescal Canyon Park Stormwater BMP Phase I and II assessment and recommendation submitted.	Notice to Proceed: Contract Duration: \$0 City Engineer's Est. (Class A) \$ 6,998,524 Contract Award Amount: \$ 4,557,503 Contract Award + Contingency: \$ - CO's to date \$ - Award Amount + CO's Issued \$ -	TBD  81%
	Funding: Prop O		Board Acceptance Report Date N/A	Master Sch. Completion Date: APRIL 2021	Optimization



PROJECT PHASE	STATUS	
Phase I	Complete	
	<i>7,620 catch basin inserts</i>	<i>7,900 catch basin curb opening screens covers</i>
	<ul style="list-style-type: none"> Installations coverage addressed the City's high trash generation areas. 	
Phase II	Complete	
	<i>6,400 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> Installation coverage addressed only a portion of the City's medium trash generation area. 	
Phase III	Complete	
	<i>24,187 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> Installation coverage addressed the low and medium trash generation areas in the Los Angeles and Ballona Creek watersheds. 	
	<ul style="list-style-type: none"> Completed a special study, <i>The Quantification of the City of LA's Institutional Measures for Trash TMDL Compliance</i>. The study resulted in demonstrating the City's institutional measures having a 13.5% effectiveness in the prevention of trash discharges into the storm drain system. 	
Phase III	<ul style="list-style-type: none"> The project construction and post-construction is complete. The original project budget was \$44,500,000.00 and total expenditures were \$42,662,231.00 with a total project savings of \$1,837,768.99. 	
Phase IV	In Progress	
	<i>1,600 catch basin inserts (PLANNED)</i>	<i>1,000 catch basin curb opening screen covers (PLANNED)</i>
	<ul style="list-style-type: none"> Ecology Control Industries selected as contractor and negotiations have begun. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 250 catch basins in the Machado Lake watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 1,150 catch basins in the Dominguez Channel watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 1,200 catch basins in the Santa Monica Bay watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed 68 inserts in the Civic Center high trash area. 	
	<ul style="list-style-type: none"> Catch basin retrofits in the Machado Lake watershed and Trash TMDL Receiving Water Monitoring Protocol: Notice to Proceed was given on March 29, 2016 to TRC Solutions and G2. Construction for the amount of \$300,000. Catch Basin retrofits to commence on May 2, 2016. 	
	<ul style="list-style-type: none"> A Request for Proposals to establish a contract for the fabrication and installation of curb opening screen covers was advertise on December 2015, 2 proposals were received January 2016, and currently being reviewed by the Bureau of Contract Administration for BIP adherence. Anticipate contract start date late Summer or early Fall 2016. 	
Phase IV	<ul style="list-style-type: none"> The project construction and post-construction is complete. The original project budget was \$6,160,000.00 and total expenditures were \$4,579,245.89 with a total project savings of \$1,580,754.11. 	

5.2 Council District Map

See attached

City of Los Angeles Council Districts

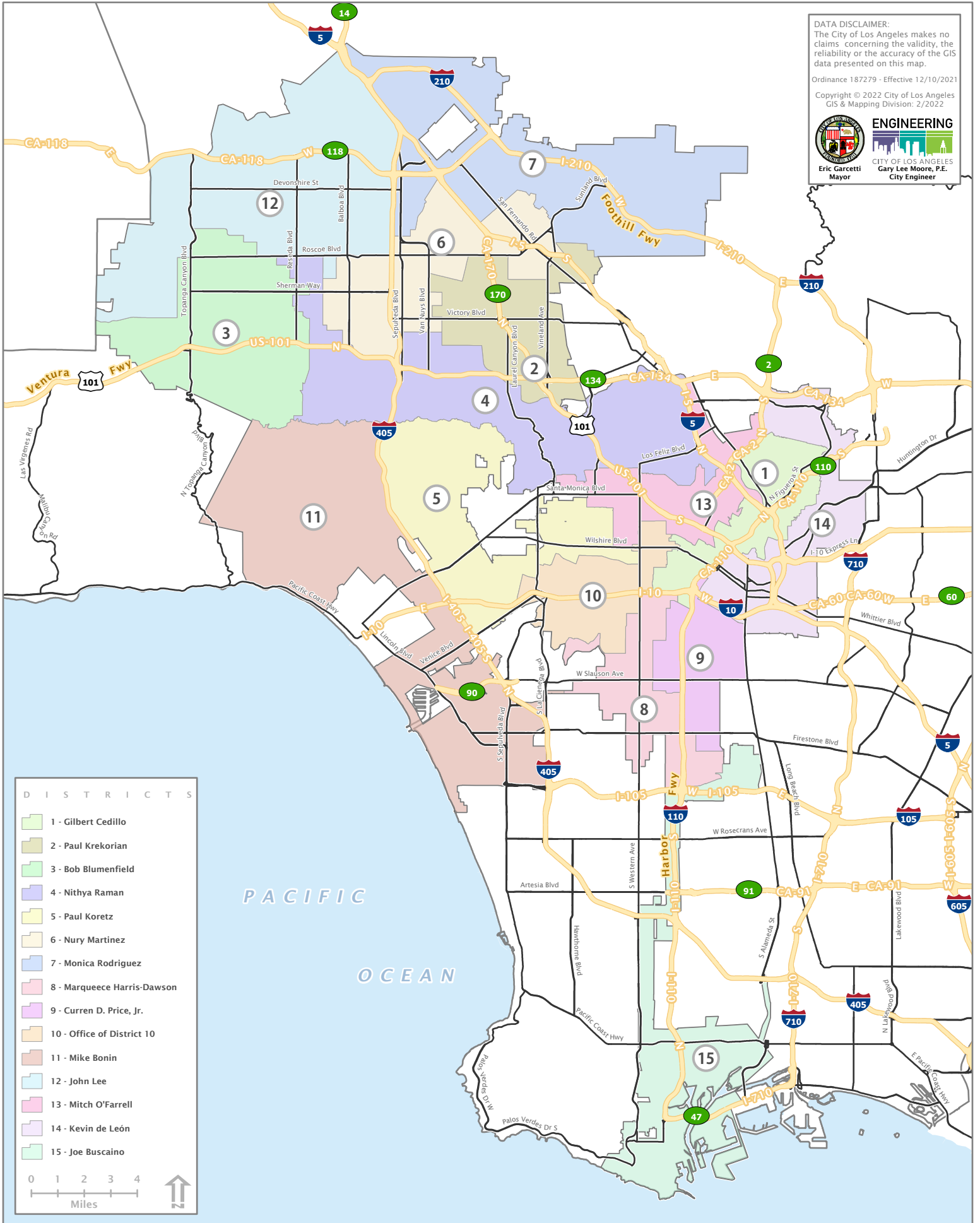
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Ordinance 187279 - Effective 12/10/2021

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Gary Lee Moore, P.E.
City Engineer

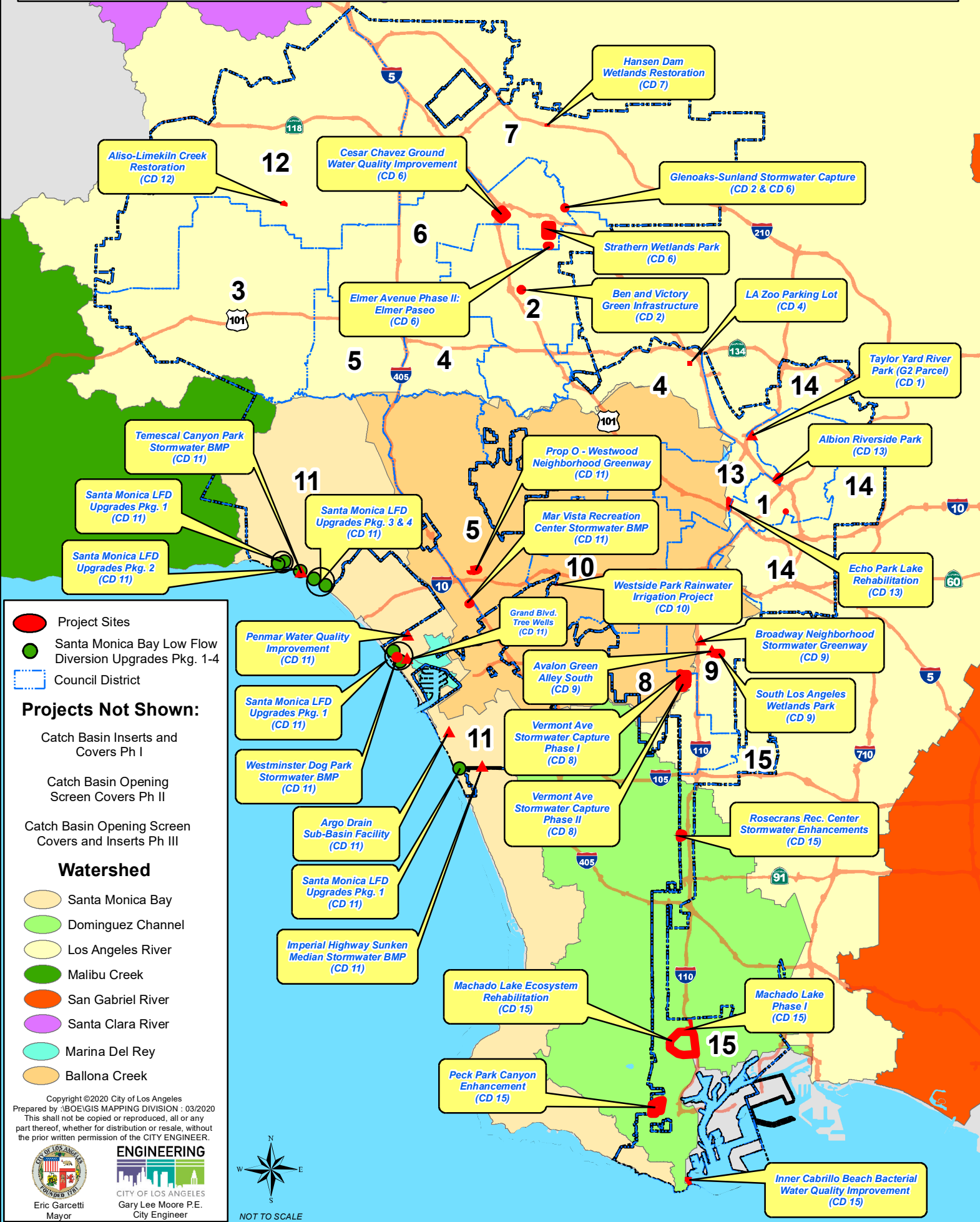


D I S T R I C T S

- 1 - Gilbert Cedillo
- 2 - Paul Krekorian
- 3 - Bob Blumenfield
- 4 - Nithya Raman
- 5 - Paul Koretz
- 6 - Nury Martinez
- 7 - Monica Rodriguez
- 8 - Marqueece Harris-Dawson
- 9 - Curren D. Price, Jr.
- 10 - Office of District 10
- 11 - Mike Bonin
- 12 - John Lee
- 13 - Mitch O'Farrell
- 14 - Kevin de León
- 15 - Joe Buscaino



Proposition O Projects Approved for Implementation



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 CITY OF LOS ANGELES
 Gary Lee Moore P.E.
 City Engineer

Eric Garcetti
 Mayor





Prepared by the
Project Management Team