FORM GEN. 160 (Rev. 11-02)

CITY OF LOS ANGELES INTERDEPARTMENTAL CORRESPONDENCE

Date: March 17, 2022

- To: Proposition O Citizens Oversight Committee (COAC) Proposition O Administrative Oversight Committee (AOC)
- From: Christopher F. Johnson, PE, GE Principal Civil Engineer Bureau of Engineering

Subject **PROPOSITION O MASTER SCHEDULE UPDATE FOR 2021-2022**

Recommendations

- 1. Add the Penmar Water Quality Improvement Phase III and Taylor Yard Water Projects to the Master Schedule.
- 2. Approve four modified project schedules, as shown in the Proposition O Master Schedule (Attachment) and described in this correspondence.

Projects Added to Master Schedule

Penmar Water Quality Improvement Phase III

Taylor Yard Water Quality

Four Projects with Modified Schedules

Aliso Creek – Limekiln Creek Restoration Project:

It is recommended that the design phase be extended 12 months ending in January 2022. This will extend bid and award completion to July 2022, construction completion to July 2024, and post construction completion to July 2025.

Although design is complete, a Memorandum of Agreement has yet to be completed between LASAN and LA County Flood Control District. Additionally, land use agreements are still being negotiated with the Department of Recreation and Parks.

Argo Drain Sub-Basin Facility

It is recommended that the construction phase be extended 18 months ending in June 2022. This will extend post construction completion to June 2023.

The time extension is required for the contractor to complete commissioning of the facility and training of LASAN staff.

Machado Lake Ecosystem Rehabilitation

It is recommended that the post construction phase be extended 12 months ending in December 2021.

The time extension will allow additional time for the Board of Public Works acceptance of the project.

Rory M. Shaw Wetlands Park:

It is recommended the design phase be extended to December 2025, the bid and award phase completion be extended to August 2026, the construction phase completion be extended to September 2028, and the post-construction phase completion be extended to September 2029.

LA County, which controls the schedule of this project, has recommended these changes to the schedule. The schedule has been extended due to on-going design challenges and the existence of unsuitable soil at the site and also to reflect completion of all phases of the project, including Phase 3 above grade improvements.

Project Close Outs

<u>Albion Riverside Park</u> Post construction phase is complete.

<u>Temescal Canyon Stormwater BMP Phase II:</u> Post construction phase is complete.

Penmar Water Quality Improvement Phase II: Post construction phase is complete.

Attachment

CFJ/cj

Q:\Master Schedule\Master Schedule Memos\Master Schedule 2021-2022 cc: Rafael E. Prieto, CLA David Hirano, CAO Salyna Cun, CAO Alfred Mata, BOE Brett McReynolds, BCA Shahram Kharaghani, BOS Michael Scaduto, BOS Master File

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