



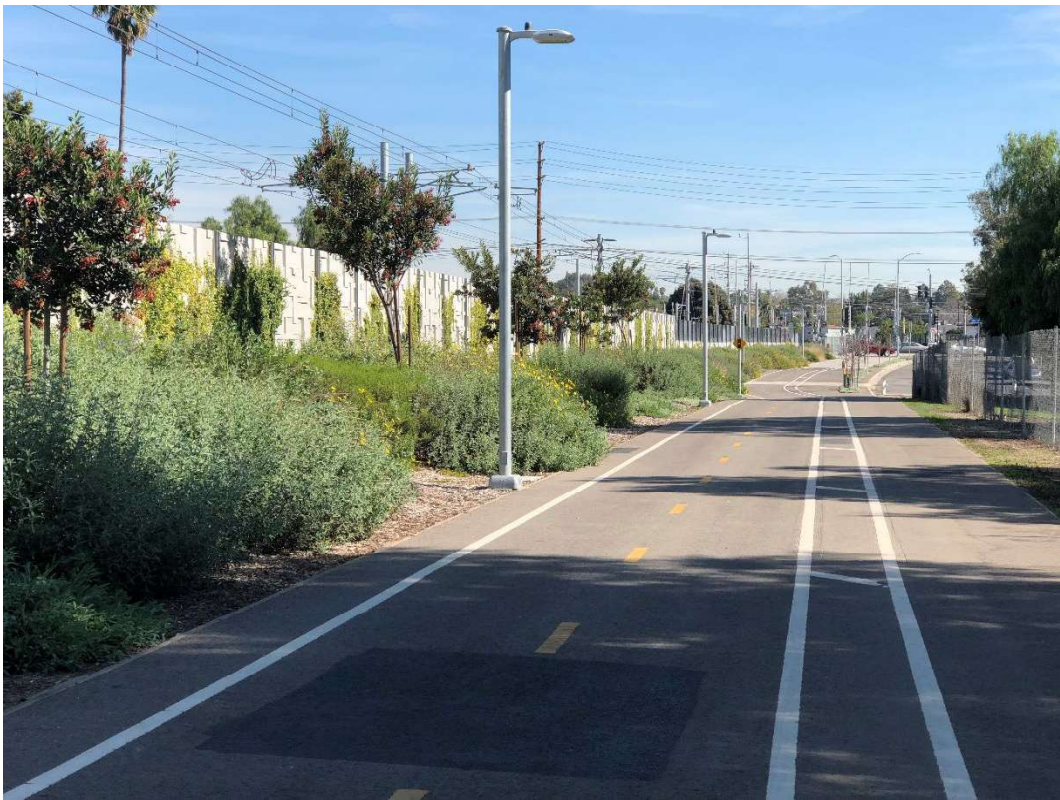
September 2023 Monthly Report

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Teresa Villegas, Board of Public Works
Sharon Tso, Chief Legislative Analyst
Martin Adams, Department of Water & Power
Ryan Jackson, Office of the Mayor

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Francine Diamond
Miguel Luna
Cynthia McClain-Hill
Craig A. Perkins



(Westwood Neighborhood Greenway)

PREPARED BY
BUREAU OF ENGINEERING
CLEAN WATER DIVISION





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Comments or suggestions regarding the Proposition O Monthly Report may be directed to Christopher F. Johnson, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at Christopher.Johnson@lacity.org

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<http://www.lacitypropo.org/>



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program for September 2023.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

AOC approved the following on March 31, 2022:

1. Approved funding for the following projects:
 - Taylor Yard G2 Quality Improvements Project - \$4 million increase from \$16.4 million to \$20.4 million.



1.1.2 **Key Issues**

- None

1.1.3 **Prop O Awards**

- **Elmer Avenue Green Street Project**

National Association of Clean Water Agencies
2011 Operations and Environmental Performance Award

Institute for Sustainable Infrastructure
Envision Platinum Award

- **South Los Angeles Wetlands Park**

Construction Management Association of America – Southern California Chapter
2013 Project Achievement Award – Parks less than \$10M

Institute for Sustainable Infrastructure
Envision Platinum Award

American Council of Engineering Companies
2014 Engineering Excellence Awards Competition National Recognition Award

American Academy of Environmental Engineers and Scientists (AAEES)
2014 Superior Achievement Award

- **Echo Park Lake Rehabilitation Project**

Engineering News Record - California
2013 California Best Projects (Southern California) – Water/Environment

American Public Works Association – Southern California Chapter

2013 BEST Project Award - Drainage, Water and Wastewater

American Society of Civil Engineers – Metro Los Angeles Branch

2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section
2013 Engineering Achievement Award

Southern California Development Forum
2013 Urban Design and Planning Award

National Association of Clean Water Agencies
2014 Operations and Environmental Performance Award



Prop O Awards cont'd

American Society of Civil Engineers - Region 9
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter
2014 Project Achievement Award – Public Works Project

California Preservation Foundation
2014 California Preservation Design Award - Rehabilitation Category

American Society of Civil Engineers - National
2015 Outstanding Civil Engineering Achievement Award Finalist

California Stormwater Quality Association (CASQA)
2014 Outstanding Sustainable Stormwater BMP Project

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Honor Award, Recreation and Parks

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Award of Excellence

- **Harbor City Greenway/Machado Lake Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2015 Outstanding Environmental Engineering Project

American Public Works Association - Southern California Chapter
2015 APWA BEST Project Award - Storm Water Quality

- **Rory M. Shaw Wetlands Park**

Institute for Sustainable Infrastructure
Envision Platinum Award

- **Santa Monica Bay Low Flow Diversion Upgrades**

American Public Works Association – Southern California Chapter
2013 BEST Project Award – Storm Water Quality

- **Temescal Canyon Stormwater BMP Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2015 Outstanding Small Project

- **Broadway Neighborhood Stormwater Greenway Project**

American Public Works Association – Southern California Chapter
2016 BEST Project Award - Storm Water Quality



Prop O Awards cont'd

- **Machado Lake Ecosystem Rehabilitation Project**

American Public Works Association – Southern California Chapter
2018 BEST Project Award – Storm Water Quality

Engineering News Record (ENR) California Region
2018 Best Projects Award (Southern California) - Water/Environment

Construction Management Association of America – Southern California Chapter
2018 Project Achievement Award – Public Works

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2017 Outstanding Environmental Engineering Project

- **Albion Riverside Park**

Engineering News Record (ENR) California Region
2019 Best Projects Award (Southern California) – Landscape/Urban Development

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2019 Outstanding Parks and Recreation Project

Institute for Sustainable Infrastructure
Envision Gold Award

- **Argo Drain Sub-Basin Facility**

Institute for Sustainable Infrastructure
Envision Silver Award

Metropolitan Los Angeles Branch (MLAB) of ASCE
2022 Water/Wastewater Treatment Award

1.1.4 Project Community Meetings Schedule

No Proposition O project community meetings occurred in September 2023, and no community meetings are planned during the month of October 2023.



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY		
General Obligation Bonds Approved by Voters		\$500,000,000
		\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$3,096,199.32	
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$911,335.88	
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$6,786,094.08	
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000	
Bond Interest Earnings (As of June 30, 2023)	\$14,037,420.20	
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$11,165,421.44	
Bond Interest Earnings (As of June 30, 2023)		\$35,996,470.92
General Obligation Bonds Remaining to be Sold		\$60,500,000



1.3 Project Status Summary

1.3.1 Projects in Planning

The following table summarizes the projects that are approved in concept. The projects were presented and approved by the COAC and the AOC on 1/25/2018 and the City Council on 04/10/2018 (CF 13-1526) .

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Pending Future Allocation	Funds From Other Sources (if applicable)	Total Project Funding Needed	Date presented to the COAC & AOC	
						COAC	AOC
Fernangeles Park	LA SAN	\$2,235,000	\$0	\$15,000,000	\$17,235,000	11/20/2017	1/25/2018
Sepulveda Median Island	LA SAN	TBD	\$0	TBD	\$397,000	TBD	TBD
TOTALS							
		\$2,235,000	\$0	\$15,000,000	\$17,632,000		



1.3.2 COAC & AOC Funding Recommendations (Council & Mayor approved)

The Projects were approved by the City Council and Mayor (CF 13-1526) on 06/15/2021 and 06/28/2021 respectively.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC									
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Date Recommended by COAC & AOC	
						COAC	AOC	COAC	AOC
Ballona Creek TMDL	LA SAN	\$11,431,269	\$0.00	\$12,500,000	\$57,000,000	\$11,431,269.00		April 2021	
Hollenbeck Park Lake Rehab	LA SAN	\$5,000,000	\$0.00	\$15,000,000	\$33,000,000	\$5,000,000.00		April 2021	
Lincoln Park Neighborhood Green Street Network	LA SAN	\$1,600,000	\$0.00	\$1,600,000	\$18,600,000	\$1,600,000.00		April 2021	
Public Right-of-Way	LA SAN	\$1,000,000	\$0.00	\$0	\$1,000,000	\$1,000,000.00		April 2021	
Rosa Parks Learning Center	LA SAN	\$1,500,000	\$0.00	\$0	\$1,500,000	\$1,500,000.00		April 2021	
Totals		\$20,531,269	\$0	\$29,100,000	\$111,100,000	\$20,531,269			

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Funding Request	Aside Funds Request	Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
Big Tujunga Project	LA SAN	\$3,000,000	\$0	\$0	\$3,000,000	April 2021
TOTALS						
		\$5,291,000	\$0	\$528,000	\$5,819,000	



1.3.3 Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Pending Future Funding Allocation	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$461,838,782	\$0	\$127,002,571	\$588,841,353
TOTALS				
	\$461,838,782	\$0	\$127,002,571	\$588,841,353
Prop O Total Project Obligation	\$461,838,782			

*Estimated direct funding and potential reimbursements

Project Title	Council / Mayor Approved		Future Needs	Budget Adjustments	Current Council/Mayor Approved Budget
	Original Budget	Approved Planned Future Allocation			
Albion Dairy Park - Demolition & Remediation - COMPLETED	\$ 3,956,400			\$ 2,369,058	\$ 6,325,458
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000			\$ (3,094,472)	\$ 14,465,528
Albion Riverside Park - COMPLETED	\$ 11,455,000			\$ 7,002,704	\$ 18,457,704
Argo Drain Sub-basin Facility	\$ 30,122,000			\$ 5,465,269	\$ 35,587,269
Avalon Green Alley South - COMPLETED	\$ 1,602,642			\$ (108,418)	\$ 1,494,224
Aliso Creek-Limekiln Creek Restoration	\$ 10,940,089			\$ 5,200,000	\$ 16,140,089
Ballona Creek TMDL	\$ 11,431,269			\$ -	\$ 11,431,269
Ben and Victory Green Stormwater Infrastructure Project - COMPLETED	\$ 849,030				\$ 849,030
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway - COMPLETED	\$ 4,626,502			\$ (76,122)	\$ 4,550,380
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000			\$ (1,022,073)	\$ 43,477,927
Catch Basin Inserts & Opening Screen Covers Phase IV - COMPLETED	\$ 6,160,000			\$ (249,941)	\$ 5,910,059
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation - COMPLETED	\$ 84,263,313			\$ (47,637,298)	\$ 36,626,015
Elmer Avenue Phase II: Elmer Paseo - COMPLETED	\$ 829,000			\$ (76,240)	\$ 752,760
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,220,702			\$ (407,911)	\$ 1,812,791
Hollenbeck Park Lake Rehab	\$ 5,000,000				\$ 5,000,000
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 8,000,000			\$ (1,078,994)	\$ 6,921,006
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,160
Lincoln Park Neighborhood Green Street Network	\$ 1,600,000				\$ 1,600,000
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain) - COMPLETED	\$ 21,049,911			\$ 5,460,568	\$ 26,510,479
Machado Lake Ecosystem Rehabilitation	\$ 110,457,563			\$ (17,150,000)	\$ 93,307,563
Machado Lake Ecosystem Rehabilitation Optimization	\$ 4,800,000				\$ 4,800,000
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186			\$ (490,928)	\$ 4,065,258
Optimization Phase I	\$ 2,416,524				\$ 2,416,524
Optimization Phase II	\$ 2,416,000				\$ 2,416,000
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Pack Park Canyon Enhancement - COMPLETED	\$ 6,190,000			\$ (718,322)	\$ 5,471,678
Penmar Water Quality Improvement Phase I - COMPLETED	\$ 17,754,800			\$ (156,445)	\$ 17,598,355
Penmar Water Quality Improvement Phase II - COMPLETED	\$ 5,830,200			\$ (757,525)	\$ 5,072,675
Penmar Water Quality Improvement Phase III	\$ 2,541,451				\$ 2,541,451
Public Right-of-Way	\$ 1,000,000				\$ 1,000,000
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosa Parks Learning Center	\$ 1,500,000				\$ 1,500,000
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 4,829,119			\$ (1,850,884)	\$ 2,978,235
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 - COMPLETED	\$ 20,634,036			\$ (9,026,682)	\$ 11,607,354
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph II - COMPLETED	\$ 14,194,469			\$ (496,902)	\$ 13,697,567
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 6,290,504			\$ (2,715,456)	\$ 3,575,048
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 16,678,202			\$ (6,848,828)	\$ 9,829,374
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition - COMPLETED (Non-Prop O)					\$ -
Taylor Yard G2 Water Quality	\$ 16,400,000			\$ 4,000,000.00	\$ 20,400,000
Temescal Canyon Park Stormwater Phase I - COMPLETED	\$ 14,247,435			\$ 255,832	\$ 14,503,267
Temescal Canyon Park Stormwater Phase II - COMPLETED	\$ 4,398,565			\$ 391,825	\$ 4,790,390
Vermont Ave Stormwater Capture & Green St.	\$ 3,700,000				\$ 3,700,000
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 32,722,000			\$ (30,147,213)	\$ 2,574,787
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation - COMPLETED	\$ 6,904,589			\$ (2,348,085)	\$ 4,556,504
Westwood Neighborhood Greenway	\$ 5,460,000				\$ 5,460,000
Westwood SCADA Communications Systems	\$ 400,000				\$ 400,000
Total - Project Budget	\$ 658,226,901	\$ -	\$ -	\$ (120,427,022)	\$ 537,799,879
City Staff - Program Related Budget (as of Fiscal Year 18) Has been updated					
Office of Accounting	\$ 2,079,198				\$ 2,079,198
Bureau of Contract Administration	\$ 1,102,969				\$ 1,102,969
Bureau of Engineering	\$ 11,355,981				\$ 11,355,981
Bureau of Sanitation	\$ 18,942,591				\$ 18,942,591
Related Costs	\$ 8,077,839				\$ 8,077,839
Subtotal	\$ 41,558,578	\$ -	\$ -	\$ -	\$ 41,558,578
Consultants - Program Related Budget (as of October 2015)					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000	\$ -	\$ -	\$ (136)	\$ 959,864
General Costs (as of October 2015)					
Optimization	\$ 1,616,524			\$ 5,382,000	\$ 6,998,524
Arbitrage	\$ 2,000,000			\$ (1,992,660)	\$ 7,340
Controller-ITA	\$ 2,700				\$ 2,700
Subtotal	\$ 3,619,224	\$ -	\$ -	\$ 3,389,340	\$ 7,008,564
Total - Prop O Budget	\$ 704,364,703	\$ -	\$ -	\$ (117,037,818)	\$ 587,326,885
POTENTIAL FUNDING SOURCES					
Funding Sources (as of October 2015)					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,096,199			\$ -	\$ 3,096,199
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 911,336			\$ -	\$ 911,336
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,776,534			\$ 9,560	\$ 6,786,094
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 13,979,189			\$ 58,231	\$ 14,037,420
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 10,871,930			\$ 293,492	\$ 11,165,422
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Secured Grants Received	\$ 18,270,046				\$ 18,270,046
Sewer Construction and Maintenance (SCM)	\$ 6,826,018			\$ 20,952	\$ 6,846,970
Total - Funding Sources	\$ 500,231,252	\$ -	\$ 60,500,000	\$ 382,235	\$ 561,113,487
Total - Prop O Budget					\$ (587,326,885)
PROP O PROGRAM BUDGET CONTINGENCY*					\$ (26,213,399)
Bond Proceeds - Secured Grants Anticipated	\$ 35,409,685	PP			\$ 35,409,685



1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL						
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Projects in Pre-Design						
Hollenbeck Park Lake Rehab	\$ 5,000,000	\$ -	\$ -	\$ -		
Lincoln Park Neighborhood Greet Street Network	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -		
Taylor Yard G2 Water Quality	\$ 20,400,000	\$ 20,400,000	\$ -	\$ -	MRCA	The council approved the budget
Land Acquisition / Right of Way/Approvals						
Projects in Design						
Also Creek-Limekiln Creek Restoration	\$ 16,140,089	\$ 30,122,000	\$ -	\$ -		The council approved the budget
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	LA City Flood Control District	Secured
Westwood SCADA Communications System	\$ 400,000	\$ 400,000	\$ -	\$ -	Prop O	Secured
Projects in Bid & Award						
Penmar Water Quality Improvement Phase III	\$ 2,541,451	\$ -	\$ -	\$ -		The council approved the budget
Projects in Construction						
Ballona Creek TMDL	\$ 11,431,269	\$ 11,431,269	\$ -	\$ -		
Machado Lake Ecosystem Rehab Optimization	\$ 4,800,000	\$ -	\$ -	\$ -		
Optimization Phase II	\$ 2,416,000	\$ -	\$ -	\$ -		
Projects in Post-Construction						
Argo Drain Sub-basin Facility	\$ 52,865,131	\$ 38,087,269	\$ 14,777,862	\$ -	LAWA	Funding Confirmed
Vermont Ave. Stormwater Capture & Green St. Ph II	\$ 2,749,478	\$ 3,700,000	\$ 1,145,400	\$ -	MTA Grant	Secured
Westwood Neighborhood Greenway	\$ 5,460,000	\$ 3,260,000	\$ 2,200,000	\$ -	Prop 84	Secured
Projects Completed						
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ -	Brownfield	\$500,000 reimbursed
Avalon Green Alley South	\$ 1,602,642	\$ 1,494,224	\$ -	\$ 642,761	Demolition escrow account	\$3,000,000 received
Albion Dairy Park - Land Acquisition	\$ 14,560,000	\$ 14,560,000	\$ -	\$ -	Sprink/Swiss II lease payments	Lease payment of \$642,761 received
					City Clerk	Lease payment of \$37,569 received
					Prop 84	\$802,209 received
					N/A	N/A
					Prop 84	Funding Confirmed
Albion Riverside Park	\$ 18,366,730	\$ 10,000,000	\$ 5,000,000	\$ -	Prop 84	Funding Confirmed
					RAP Funding	Funding Confirmed
					Proposition K	Funding Confirmed
					CDBG	Funding Confirmed
					Mayor's Budget	Funding Confirmed
					Site & Facility	Funding Confirmed
Ben and Victory Green Infrastructure	\$ 2,549,694	\$ 849,030	\$ 887,370	\$ -	DWP	Secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ -	CRA/LA EBP	Secured
Catch Basin Inserts and Coverings Phase I	\$ 14,702,886	\$ 14,702,886	\$ -	\$ -	Prop 84	\$2,645,424.90 reimbursed
Catch Basin Opening Screen Covers Phase II	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 2,527,873	\$ 5,250,000	\$ -	DWP	Secured
					CWMB	Secured
					UDAG	Secured
					CEP	Secured
Echo Park Lake Rehabilitation	\$ 37,225,890	\$ 36,626,015	\$ 599,875	\$ -	Prop K	Direct funding of \$599,875 paid and completed
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,760	\$ 752,760	\$ 446,000	\$ -	Council for Watershed Health	Secured
Glendale/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells	\$ 713,039	\$ 713,039	\$ -	\$ -	Prop 50-SMBRP	Grant reimbursement of \$350,000 received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 6,921,006	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
Los Angeles Zoo Parking Lot	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	N/A	N/A
Machado Lake Ecosystem Rehabilitation	\$ 100,886,560	\$ 99,457,563	\$ 780,000	\$ -	Prop K	Funding of \$780,000 paid and completed
					Coastal Conservancy	\$296,997 received
					Quimby	Secured
Machado Lake Ecosystem Rehabilitation (HRMMP)	\$ -	\$ -	\$ -	\$ -		



Prop O – Clean Water Bond

Monthly Progress Report - September 2023

1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL						
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Projects Completed Continued						
Machado Lake-Phase I (Wilmington Drain)	\$ 25,093,711	\$ 25,093,711	\$ -	\$ 4,942,134	Prop 50-IRWMP	4,942,134.46 received and grant completed
			\$ 8,166,474	\$ -	LA Cnty Flood Control District	Secured
			\$ 10,000	\$ -	Lawsuit Settlement	Direct funding of \$10,000 paid and completed
Mar Vista Recreation Center Stormwater BMP	\$ 4,096,161	\$ 4,096,161	\$ -	\$ 1,777,838	Anar.Recov&Reinvst Act (ARRA)	\$1,777,838 received and grant completed
Mar Vista Recreation Center Stormwater BMP (Phase II)	\$ 460,025	\$ 460,025	\$ -	\$ 300,000	Prop 50-SMBRP	\$300,000 received and grant completed
Optimization Phase I	\$ 2,416,524				N/A	N/A
Oros Green Street	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 13 & CWA 319th	\$120,000 in grant funding paid; grant completed
Peck Park Canyon Enhancement	\$ 7,177,871	\$ 5,471,678	\$ 1,586,193	\$ -	Prop 50	Secured
Penmar Water Quality Improvement (Phase I)	\$ 17,754,800	\$ 17,754,800	\$ -	\$ 14,925	Rec & Trails Grant	completed
Penmar Water Quality Improvement (Phase II)	\$ 5,830,200	\$ 5,830,200	\$ -	\$ 1,957,152	LACDPW	completed
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,903,149	\$ 2,978,235	\$ 568,690	\$ 2,112,985	Dept. of Water Resources	A retention of \$105,649.25 is being held
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,613,087	\$ 4,613,087	\$ -	\$ -	Prop 84	Funding secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,032,341	\$ 2,032,341	\$ -	\$ 4,361,106	(ARRA)	Prop O/K to find funding or down scope proj
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 14,079,108	\$ 14,079,108	\$ -	\$ 767,077	Prop 50-CBI	Pkg 2 ARRA funding is bundled with Pkg 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph 2	\$ 14,194,469	\$ 14,194,469	\$ -	\$ -	(ARRA)	\$767,077 received and grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ -	\$ -	N/A	Pkg 2 ARRA funding is bundled with Pkg 1
			\$ 173,981	\$ 6,826,018	SCM Fund	N/A
			\$ 3,891,062	\$ -	Prop 50-CBI	\$173,981 paid & \$6,826,018 reimbursed
			\$ -	\$ -	Prop 50-IRWMP	Pkg. 4 is bundled with Pkg. 1
			\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land	\$3,713,368.43 received and grant completed
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Direct funding of \$2,011,937 paid and compl
			\$ 3,277,193	\$ -	Supplemental Env. Project	Direct funding of \$1,282,721 paid and compl
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Funding of \$3,277,193 paid
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 17,901,225	\$ 9,829,374	\$ 500,000	\$ -	Prop K	Direct funding of \$1,000,000 paid and compl
			\$ -	\$ 858,525	MTA for remediation	Direct funding of \$500,000 paid and compl
			\$ -	\$ 67,501	MTA - lease payment	\$858,525 received
			\$ -	\$ 199,977	EPA - Brownfields grant	Lease payment of \$67,501 received
Sirathern Pk Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA Cnty Flood Control District	\$199,977 received and grant completed
Taylor Yard River Park - Parcel G2 (Pending Future Allocation)	\$ 12,400,000	\$ -	\$ -	\$ -	Land Acquisition non-Prop O is complete. Prop O scope for potential planned project is pending future funding allocation	Secured
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,247,435	\$ 14,247,435	\$ -	\$ -	N/A	O scope for potential planned project is pending future funding allocation
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 5,056,565	\$ 4,398,565	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 5,746,542	\$ 4,556,504	\$ 900,000	\$ 2,000,000	Prop 50-SMBRP	Grant completed
Machado Lake Phase I (Wilmington Drain) HRMMP	\$ -	\$ -	\$ -	\$ -	Quimby	Secured
Vermont Ave. Stormwater Capture & Green St. Ph I	\$ 950,522	\$ -	\$ -	\$ -	Prop K	Project
Projects Canceled/Renamed					IRWMP	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 688,159	\$ 688,159	\$ -	\$ -	N/A	Project canceled
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 2,574,787	\$ 2,574,787	\$ -	\$ -	N/A	N/A
TOTALS	\$ 636,949,238	\$ 519,412,245	\$ 101,061,121	\$ 38,216,881	\$ 139,278,002	



2.0 SCHEDULE

1.1 Project Schedules

The following table summarizes the schedule status for projects based on the new master schedule update effective July 1, 2021, pending approval.

Description	Ahead	On	Behind
Projects in Pre-Design			
Hollenbeck Park Lake Rehab		✓	
Lincoln Park Neighborhood Green Street Network		✓	
Taylor Yard G2 Water Quality		✓	
Land Acquisition / Right of Way Projects			
Projects in Design			
Aliso Creek-Limekiln Creek Restoration		✓	
Rory M. Shaw Wetlands Park*		✓	
Westwood SCADA Communications System			✓
Projects in Bid & Award			
Penmar Water Quality Improvement Phase III		✓	
Projects in Construction			
Ballona Creek TMDL		✓	
Machado Lake Ecosystem Rehabilitation Optimization		✓	
Projects in Post Construction			
Argo Drain Sub-basin Facility			
Machado Lake Pipeline**			
Machado Lake Pipeline – Eastern Reach**			
Vermont Ave. Stormwater Capture & Green St. Phase I			
Vermont Ave. Stormwater Capture & Green St. Phase II			
Westwood Neighborhood Greenway			
Projects Completed			
Albion Dairy Park – Demolition & Remediation			
Albion Dairy Park – Land Acquisition*			
Albion Riverside Park			
Avalon Green Alley South			
Ben and Victory Green Stormwater Infrastructure			
Broadway Neighborhood Stormwater Greenway			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Inserts & Opening Screen Covers Phase III*			
Catch Basin Inserts & Opening Screen Covers Phase IV*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Glenoaks/Sunland Stormwater Capture			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Machado Lake Ecosystem Rehabilitation			
Machado Lake Phase I (Wilmington Drain)			
Mar Vista Recreation Center Stormwater BMP			
Mar Vista Recreation Center Stormwater BMP Phase II			
Optimization Phase I			
Optimization of Eight (8) Prop O Projects Phase II			
Oros Green Street			
Peck Park Canyon Enhancement			
Penmar Water Quality Improvement Phase I			



Penmar Water Quality Improvement Phase II

Prop O Schedule Cont'd

Projects Completed
Rosecrans Recreation Center Stormwater Enhancements*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4
South Los Angeles Wetlands Park
Strathern Pit Multiuse – Land Acquisition*
Taylor Yard River Park-Parcel G2 Land Acquisition*
Temescal Canyon Park Stormwater BMP Phase I
Temescal Canyon Park Stormwater BMP Phase II
Westminster Dog Park Stormwater BMP
Westside Park Rainwater Irrigation
Machado Lake Ecosystem Rehabilitation HRMMP
Machado Lake Phase I (Wilmington Drain) HRMMP
Projects Canceled
Cabrito Paseo Walkway/Bike Path (CANCELED)
La Cienega/Fairfax Stormwater BMP (CANCELED)
Westchester Stormwater BMP (RENAMED ARGO)

*Schedule not controlled by Prop O

**Non Prop O Funded



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	August Expenditures	Prop O Expenditures as of August 31, 2023
Albion Dairy Park Demolition & Remediation					
		\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/Construction	\$816,400	\$816,400	\$0	\$2,258,768
	Mgmt/Inspection				\$4,093,136
	Construction Cost	\$3,140,000	\$5,509,058	\$0	\$4,093,136
	Sub-total	\$3,956,400	\$6,325,458	\$0	\$6,351,904
Albion Dairy Park Land Acquisition					
	Land Acquisition	\$17,560,000	\$14,465,528	\$0	\$14,471,528
Funding Category 2	Pre-Design/Design/Construction	\$0	\$0	\$0	\$63,412
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$17,560,000	\$14,465,528	\$0	\$14,534,940
Albion Riverside Park Improvements					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction	\$2,907,000	\$2,907,000	\$0	\$2,575,459
	Mgmt/Inspection				
	Construction Cost	\$8,548,000	\$15,550,704	\$0	\$16,055,327
	Sub-total	\$11,455,000	\$18,457,704	\$0	\$18,630,786
Aliso Creek-Limekiln Creek Restoration					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction	\$1,595,089	\$2,531,089	\$15,522	\$1,514,277
	Mgmt/Inspection				
	Construction Cost	\$9,345,000	\$13,609,000	\$0	\$0
	Sub-total	\$10,940,089	\$16,140,089	\$15,522	\$1,514,277
Argo Drain Sub-basin Facility					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design/Construction	\$3,622,200	\$3,622,000	\$25,836	\$5,891,095
	Mgmt/Inspection				
	Construction Cost	\$26,500,000	\$31,965,269	\$346,821	\$31,509,704
	Sub-total	\$30,122,200	\$35,587,269	\$372,657	\$37,400,799
Avalon Green Alley South					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction	\$481,913	\$481,913	\$0	\$45,455
	Mgmt/Inspection				
	Construction Cost	\$1,120,729	\$1,012,311	\$0	\$1,424,130
	Sub-total	\$1,602,642	\$1,494,224	\$0	\$1,469,585
Ballona Creek TMDL					
	Land Acquisition			\$0	\$0
Funding Category	Pre-Design/Design/Construction	\$0	\$0	\$0	\$0
	Mgmt/Inspection				
	Construction Cost	\$11,431,269	\$11,431,269	\$0	\$0
	Sub-total	\$11,431,269	\$11,431,269	\$0	\$0
Ben and Victory Green Stormwater Infrastructure					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction	\$849,030	\$849,030	\$0	\$849,030
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$849,030	\$849,030	\$0	\$849,030
Broadway Neighborhood Stormwater Greenway					
	Land Acquisition	\$200,000	\$200,000	\$0	\$474,230
Funding Category 2 and 4	Pre-Design/Design/Construction	\$1,331,046	\$1,331,046	\$0	1,684,108
	Mgmt/Inspection				
	Construction Cost	\$3,095,456	\$3,019,334	\$0	2,367,481
	Sub-total	\$4,626,502	\$4,550,380	\$0	\$4,525,819
Catch Basin Inserts and Coverings Ph I					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction	\$2,100,000	\$560,017	\$0	\$560,017
	Mgmt/Inspection				
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
	Sub-total	\$17,000,000	\$14,702,886	\$0	\$14,702,886



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project	Original Prop O Budget	Current Prop O Budget	August Expenditures	Prop O Expenditures as of August 31, 2023
Catch Basin Opening Screen Covers Ph II				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$0	\$383,822	\$0
	Mgmt/Inspection			\$383,822
Funding Category 1	Construction Cost	\$10,000,000	\$9,246,966	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$10,000,000	\$9,630,788	\$0
Catch Basin Opening Screen Covers Ph III				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$2,475,000	\$2,475,000	\$0
	Mgmt/Inspection			\$7,028,411
Funding Category 1 & 4	Construction Cost	\$42,025,000	\$41,002,927	\$36,449,516
	Sub-total	\$44,500,000	\$43,477,927	\$0
Catch Basin Opening Screen Covers Ph IV				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$0	\$3,400,000	\$0
	Mgmt/Inspection			\$3,615,121
Funding Category 1 & 4	Construction Cost	\$0	\$2,510,059	\$2,294,918
	Sub-total	\$0	\$5,910,059	\$0
Cesar Chavez Ground Water Improvement				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$1,234,950	\$712,248	\$0
	Mgmt/Inspection			\$712,248
Funding Category 2	Construction Cost	\$1,805,050	\$1,815,625	\$1,815,625
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$3,040,000	\$2,527,873	\$0
Echo Park Lake Rehabilitation				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$19,569,791	\$10,653,574	\$0
	Mgmt/Inspection			\$10,653,574
Funding Category 1, 2, 3, & 4	Construction Cost	\$64,693,522	\$25,972,441	\$25,972,441
PRE-CLOSE-OUT	Sub-total	\$84,263,313	\$36,626,015	\$0
Elmer Avenue Phase II: Elmer Paseo				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$318,900	\$318,900	\$0
	Mgmt/Inspection			\$283,699
Funding Category 3	Construction Cost	\$510,100	\$433,860	\$469,042
PRE-CLOSE-OUT	Sub-total	\$829,000	\$752,760	\$0
Glenoak/Sunland Stormwater Capture				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$168,696	\$168,696	\$0
	Mgmt/Inspection			\$35,757
Funding Category 3	Construction Cost	\$340,000	\$340,000	\$340,748
PRE-CLOSE-OUT	Sub-total	\$508,696	\$508,696	\$0
Grand Blvd. Tree Wells				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$248,927	\$330,595	\$0
	Mgmt/Inspection			\$330,595
Funding Category 1	Construction Cost	\$827,000	\$382,444	\$382,444
	Sub-total	\$1,075,927	\$713,039	\$0
Hansen Dam Wetland Restoration				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$637,302	\$637,302	\$0
	Mgmt/Inspection			\$467,303
Funding Category 3	Construction Cost	\$1,583,400	\$1,175,489	\$1,345,488
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$2,220,702	\$1,812,791	\$0
Hollenbeck Park Lake Rehab				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/			
	Construction	\$0	\$0	\$0
	Mgmt/Inspection			\$0
Funding Category	Construction Cost	\$5,000,000	\$5,000,000	\$0
	Sub-total	\$5,000,000	\$5,000,000	\$0



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	August Expenditures	Prop O Expenditures as of August 31, 2023
Imperial Hwy Sunken Median Stormwater BMP					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$505,700	\$537,188	\$0	\$537,188
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$2,723,403	\$1,301,724	\$0	\$1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement					
	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/Construction	\$1,043,478	\$1,043,478	\$0	\$14,455
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$6,956,522	\$5,877,528	\$0	\$6,906,550
	Sub-total	\$8,000,000	\$6,921,006	\$0	\$6,921,005
La Cienega/Fairfax Stormwater BMP (Canceled)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,050,388	\$668,160	\$0	\$0
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$5,617,500	\$0	\$0	\$0
CANCELED	Sub-total	\$7,667,888	\$668,160	\$0	\$0
LA Zoo Parking Lot					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,774,743	\$1,726,283	\$0	\$1,726,283
Funding Category 1 & 3	Mgmt/Inspection				
	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$13,904,243	\$6,240,455	\$0	\$6,240,455
Lincoln Park Neighborhood GSN					
	Land Acquisition				\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$0
Funding Category	Mgmt/Inspection				
	Construction Cost	\$1,600,000	\$1,600,000	\$0	\$0
	Sub-total	\$1,600,000	\$1,600,000	\$0	\$0
Machado Lake - Phase I (Wilmington Drain)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,298,626	\$5,298,626	\$0	\$8,584,332
(Includes Habitat Restoration Mitigation & Monitoring Plan)	Mgmt/Inspection				
	Construction Cost	\$15,751,285	\$21,211,853	\$0	\$16,155,525
Funding Category 1 & 3	Sub-total	\$21,049,911	\$26,510,479	\$0	\$24,739,857
Machado Lake Ecosystem Rehabilitation					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$23,113,996	\$20,369,499	\$0	\$18,303,194
(Includes Habitat Restoration Mitigation & Monitoring Plan)	Mgmt/Inspection				
	Construction Cost	\$65,409,901	\$72,938,064	\$0	\$73,169,622
Funding Category 1 & 3	Sub-total	\$88,523,897	\$93,307,563	\$0	\$91,472,816
Machado Lake Ecosystem Rehabilitation Optimization					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$131,700
	Mgmt/Inspection				
	Construction Cost	\$4,800,000	\$4,800,000	\$134,334	\$134,334
Funding Category 1 & 3	Sub-total	\$4,800,000	\$4,800,000	\$134,334	\$266,034
Mar Vista Recreation Center Stormwater BMP (Phases I & II)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,130,482	\$1,130,482	\$0	\$1,660,140
	Mgmt/Inspection				
	Construction Cost	\$3,425,704	\$2,934,776	\$0	\$2,703,861
Funding Category 1	Sub-total	\$4,556,186	\$4,065,258	\$0	\$4,364,001
Oros Green Street					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$300,000	\$1,325	\$0	\$1,325
Funding Category 4	Mgmt/Inspection				
	Construction Cost	\$86,000	\$197,599	\$0	\$197,600
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$386,000	\$198,924	\$0	\$198,925



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	August Expenditures	Prop O Expenditures as of August 31, 2023
Peck Park Canyon Enhancement					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$714,662	\$2,978,961	\$0	\$2,978,961
Funding Category 3	Mgmt/Inspection				
	Construction Cost	\$5,475,338	\$2,492,717	\$0	\$2,578,129
	Sub-total	\$6,190,000	\$5,471,678	\$0	\$5,557,090
Penmar Water Quality Improvement Phase I					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$3,946,800	\$4,600,000	\$0	\$5,039,805
Funding Category 2 & 4	Mgmt/Inspection				
	Construction Cost	\$16,808,000	\$12,998,355	\$0	\$12,363,592
PRE-CLOSE-OUT	Sub-total	\$20,754,800	\$17,598,355	\$0	\$17,403,397
Penmar Water Quality Improvement Phase II					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$538,200	\$1,582,000	\$0	\$1,594,908
Funding Category 4	Mgmt/Inspection				
	Construction Cost	\$2,292,000	\$3,490,675	\$0	\$3,227,461
PRE-CLOSE-OUT	Sub-total	\$2,830,200	\$5,072,675	\$0	\$4,822,369
Penmar Water Quality Improvement Phase III					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$0	\$1,200,000	\$0	\$262,354
	Mgmt/Inspection				
Funding Category	Construction Cost	\$0	\$1,341,451	\$0	\$0
PRE-CLOSE-OUT	Sub-total	\$0	\$2,541,451	\$0	\$262,354
Rory M. Shaw Wetlands Park					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$0	\$0	\$0	\$11,367
	Mgmt/Inspection				
Funding Category 2	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
PRE-CLOSE-OUT	Sub-total	\$7,800,000	\$7,800,000	\$0	\$11,367
Rosecrans Recreation Center Stormwater Enhancements					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$1,106,427	\$144,737	\$0	\$144,737
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$3,722,692	\$2,833,498	\$0	\$2,833,498
PRE-CLOSE-OUT	Sub-total	\$4,829,119	\$2,978,235	\$0	\$2,978,235
Santa Monica Bay Low Flow Diversion Upgrades P 1					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$1,864,976	\$1,413,342	\$0	\$1,409,649
	Mgmt/Inspection				
Funding Category 1	Construction Cost	\$4,949,401	\$3,199,745	\$0	\$3,143,463
PRE-CLOSE-OUT	Sub-total	\$6,814,377	\$4,613,087	\$0	\$4,553,112
Santa Monica Bay Low Flow Diversion Upgrades P 2					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction	\$925,077	\$858,394	\$0	\$852,465
	Mgmt/Inspection				
Funding Category 1	Construction Cost	\$2,455,034	\$1,173,947	\$0	\$1,173,948
PRE-CLOSE-OUT	Sub-total	\$3,380,111	\$2,032,341	\$0	\$2,026,413
Santa Monica Bay Low Flow Diversion Upgrades P 3					
	Right of Way	\$2,000,000	\$2,000,000	\$0	\$518,605
	Pre-Design/Design/				
	Construction	\$5,378,778	\$3,627,036	\$0	\$3,640,026
	Mgmt/Inspection				
Funding Category 1	Construction Cost	\$13,255,258	\$5,980,318	\$0	\$8,446,053
PRE-CLOSE-OUT	Sub-total	\$20,634,036	\$11,607,354	\$0	\$12,604,684
Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2					
	Right of Way	\$0	\$250,795	\$0	\$0
	Pre-Design/Design/				
	Construction	\$0	\$1,790,120	\$0	\$2,154,199
	Mgmt/Inspection				
Funding Category 1	Construction Cost	\$0	\$11,656,652	\$0	\$11,245,535
PRE-CLOSE-OUT	Sub-total	\$0	\$13,697,567	\$0	\$13,399,734



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	August Expenditures	Prop O Expenditures as of August 31, 2023
Santa Monica Bay Low Flow Diversion Upgrades P 4					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,721,601	\$1,434,020	\$0	\$1,391,303
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$4,568,903	\$2,141,028	\$0	\$2,457,042
PRE-CLOSEOUT	Sub-total	\$6,290,504	\$3,575,048	\$0	\$3,848,345
South Los Angeles Wetlands Park (includes Site Readiness)					
	Land Acquisition	\$2,011,937	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$4,466,265	\$5,973,306	\$0	\$5,973,306
Funding Category 3	Mgmt/Inspection				
	Construction Cost	\$10,200,000	\$3,856,068	\$0	\$3,856,068
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$16,678,202	\$9,829,374	\$0	\$9,829,374
Strathern Pit Multiuse -Land Acquisition					
	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$2,729
Funding Category 2	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$10,000,000	\$10,000,000	\$0	\$2,729
Taylor Yard G2 Water Quality Improvements Project					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,800,000	\$5,800,000	\$43,000	\$508,524
	Mgmt/Inspection				
Funding Category 1 & 4	Construction Cost	\$10,600,000	\$14,600,000	\$0	\$0
	Sub-total	\$16,400,000	\$20,400,000	\$43,000	\$508,524
Temescal Canyon Park Stormwater BMP Phase I					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,842,626	\$5,122,699	\$0	\$5,043,983
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$12,104,809	\$9,380,568	\$0	\$9,111,923
PRE-CLOSE-OUT	Sub-total	\$14,947,435	\$14,503,267	\$0	\$14,155,906
Temescal Canyon Park Stormwater BMP Phase II					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,361,374	\$1,461,374	\$0	\$1,415,542
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$2,995,191	\$3,329,016	\$0	\$2,681,829
	Sub-total	\$4,356,565	\$4,790,390	\$0	\$4,097,371
Vermont Avenue Stormwater Capture & Green Street					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,014,820	\$1,014,820	\$13	\$791,184
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$2,685,180	\$2,685,180	\$0	\$2,733,939
	Sub-total	\$3,700,000	\$3,700,000	\$13	\$3,525,123
Westchester Stormwater BMP (Renamed Argo)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,574,787	\$2,574,787	\$0	\$2,657,762
	Mgmt/Inspection				
Funding Category 1, 2, & 4	Construction Cost	\$0	\$0	\$0	\$0
PRE-CLOSEOUT	Sub-total	\$2,574,787	\$2,574,787	\$0	\$2,657,762
Westminster Dog Park Stormwater BMP					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$279,755	\$432,928	\$0	\$432,928
	Mgmt/Inspection				
Funding Category 4	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$1,438,755	\$687,888	\$0	\$687,888
Westside Park Rainwater Irrigation					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,147,945	\$1,572,362	\$0	\$1,569,812
	Mgmt/Inspection				
Funding Category 1	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,986,141
PRE-CLOSEOUT	Sub-total	\$6,904,589	\$4,556,504	\$0	\$4,555,953



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	August Expenditures	Prop O Expenditures as of August 31, 2023
Westwood Neighborhood Greenway					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction	\$1,413,000	\$1,413,000	\$0	\$1,745,631
	Mgmt/Inspection				
	Construction Cost	\$4,047,000	\$4,047,000	\$0	\$2,707,639
	Sub-total	\$5,460,000	\$5,460,000	\$0	\$4,453,270
Westwood SCADA Communications System					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction	\$400,000	\$400,000	\$2,257	\$63,884
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$400,000	\$400,000	\$2,257	\$63,884
Proposition O Projects Optimization (Ph I)					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction	\$2,416,524	\$2,416,524	\$0	\$2,437,099
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$2,416,524	\$2,416,524	\$0	\$2,437,099
Optimization of 8 Proposition O Projects (Ph II)					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction	\$2,416,000	\$2,416,000	\$0	\$2,705,049
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$2,416,000	\$2,416,000	\$0	\$2,705,049
PROJECTS SUBTOTAL		\$560,960,509	\$514,852,086	\$567,783	\$452,022,493
Consultant Cost – Program Related Budget:					
	Project Optimization		\$6,998,524	\$0	\$2,207,106
	Program Development		\$599,864	\$0	\$599,684
	Full Proposal Development		\$360,000	\$0	\$360,000
City Staff - Program Related Budget:					
	Office of Accounting		\$2,079,198	\$0	\$1,611,318
	Bureau of Engineering		\$11,355,981	\$38,999	\$7,573,340
	Bureau of Sanitation		\$18,942,951	\$880	\$17,101,696
	Bureau of Contract Administration		\$1,102,969		
	Related Costs:		\$8,077,839		
	Arbitrage		\$7,340	\$0	\$7,340
	Controller		\$2,700	\$0	\$2,700
PROGRAM TOTAL			\$564,379,452	\$607,663	\$481,485,678

*Expenditures are estimates, and will be adjusted to conform with approved modified indirect labor rated. Estimated expenditures are shown to assist in monitoring of expenses, and are not intended to be financial statements. **Included in Bureau staff costs



4.0 PROJECT STATUS REPORT

4.1 Project Status Report









A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.









Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction



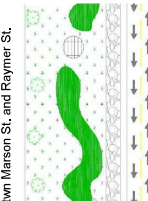





Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Albion Dairy Park - Demo & Remediation 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 No Concept Report prepared	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite and the incorporation of clean soil to leave the property in a level, graded condition.	This project is complete COMPLETED Board Acceptance Report Date 14-Aug-17	Notice to Proceed: 07/11/11 Contract Duration: 661 days City Engineer's Est. (Class A): \$ 2,488,100 Contract Award: \$ 1,269,555 Amount: Contract Award + Contingency: \$ 4,469,555 CO's to date (23): \$ 2,827,281 Award Amount + CO's Issued: \$ 4,096,536 Statement of Completion: OCT 2013	
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009	Acquire a parcel of land adjacent to the L.A. River as part of L.A. River Realization Master Plan.	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Parkland acquired. L.S. complete. COMPLETED Board Acceptance Report Date N/A	Prop. O Acquisition Cost: 17,474,154 Acquisition Date:	
Albion Riverside Park 1739 Albion Street 	CD 1 - Gilberto Cedillo Designer: Tetra Tech Contractor: Sully-Miller Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Oct 2012	This project will install a series of storm water best management practices. Storm water will be diverted from nearby storm drains and utilized treated with bioswales, bioretention basins, and infiltration tank and a storage tank.	The project is in post-construction. COMPLETED Board Acceptance Report Date 26-Jan-21	Notice to Proceed: 03/29/2017 Contract Duration: 876 City Engineer's Est. (Class A): \$ 12,500,000 Contract Award: \$ 16,625,000 Amount: Contract Award + Contingency: \$ 22,208,408 CO's to date (31%): \$ 5,122,040 Award Amount + CO's Issued: \$ 21,747,040 Statement of Completion Date: AUG 2019	
Aliso Creek-Limekiln Creek Restoration 	CD - 12 John Lee Designer: Tetra Tech, Inc. Contractor: N/A Proj. Mgr.: Allen Wang Contact #: 213-847-0345 Concept Report approved by the COAC Nov 2013	Construction of BMP's to reduce contaminants to Aliso/ Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMP's include bioswales, vegetated basin, open and space restoration.	The design consultant is updating the design per comments received. Project approvals by the Recreation and Parks Department and by the Los Angeles County Flood Control District are ongoing. Board Acceptance Report Date TBD	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ - Contract Award: \$ - Amount: Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - Master Sch. Completion Date: JUL 2023	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Argo Drain Sub-basin Facility</p>  <p>Los Angeles World Airport</p>	<p>CD 11 - Traci Park Designer: AECOM Contractor: OHL USA</p> <p>Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Mar 2007</p>	<p>Installation of ten of the eighteen infiltration wells has been completed. Pump station buildout continues.</p>	<p>The project is in the post construction phase.</p> <p>Board Acceptance Report Date TBD</p>	<p>09/10/16 Contract Duration: 758 days City Engineer's Est. (Class A): \$ 23,435,933 Contract Award \$ 35,810,500 Amount: Contract Award + Contingency: \$ 39,391,550 CO's to date (1%): \$ 287,613 Award Amount + CO's Issued \$ 96,108,113</p> <p>Master Sch. Completion Date: NOV 2020</p>	 <p>50% Post Const</p>
<p>Avalon Green Alley South</p>  <p>Alley nw of 54th and San Pedro.</p>	<p>CD 9 - Curren Price, Jr. Designer: The Trust for Public Land Contractor: Los Angeles Engineering</p> <p>Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC May 2013</p>	<p>Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture infiltrate from the stormwater runoff from the impervious area. Permitted private dry wells and rainwater harvesting (AR) water infiltration.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date TBD</p>	<p>04/20/15 Contract Duration: 112 days City Engineer's Est. (Class A): \$ 959,001 Contract Award \$ - Amount: Contract Award + Contingency: \$ - CO's to date(1%): \$ - Award Amount + CO's Issued \$ -</p> <p>Statement of Completion Date FEB 2016</p>	 <p>100% Post Const</p>	
<p>Ballona Creek TMDL</p>  <p>10201 W Jefferson Blvd.</p>	<p>Rendering of alley improvements</p> <p>CD 11 Traci Park Designer: BOE EED Contractor: Kiewit Infrastructure West Company Slávica D Hammond, PHD, PE, BCEE, ENV SP Proj. Mgr.: Contact #: (310) 648-6188</p>	<p>The CIP J588 LFTF-1 project, implemented by the BOE EED, are a significant part of this project. They will improve the quality of water through Ballona Creek, the Estuary, and Wetlands. By construction diversion structures, treatment and disinfection by ozone, these projects will reduce the bacteria levels for Ballona Creek and Ballona Estuary, ensuring the safety of our recreational water bodies.</p> <p>Board Acceptance Report Date TBD</p>	<p>10/25/2022 Contract Duration: 940 City Engineer's Est. (Class A): \$ 959,001 Contract Award \$ 50,395,000 Amount: Contract Award + Contingency: \$ 52,873,000 CO's to date(1%): \$ - Award Amount + CO's Issued \$ -</p> <p>Statement of Completion Date</p>	 <p>35% Post Const</p>	
<p>Ben and Victory Green Stormwater Infrastructure</p>  <p>Ben Ave & Victory Blvd</p>	<p>CD 2 - Paul Krekorian Designer: Geosyntec Consultants Contractor: Geosyntec Consultants</p> <p>Proj. Mgr.: Ida Meisami-Fard Contact #: 213-482-7066 Concept Report approved by the COAC March 2019</p> <p>Photo of current local flooding</p>	<p>Ben and Victory GSI project will implement pretreatment devices and overflow in the parkway. It will also include a wet and dry infiltration system to capture and store stormwater runoff from the adjacent parking lot and adjacent residential area. The drainage area is approximately 1.5 acres. The drainage area is approximately bounded by North Hollywood Blvd, East, Victory Blvd South, and Laurel Canyon/Ben Ave, West.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date N/A</p>	<p>11/27/19 Contract Duration: 615 days City Engineer's Est. (Class A): \$ 2,486,400 Contract Award \$ 2,486,400 Amount: Contract Award + Contingency: \$ 2,486,400 CO's to date(1%): \$ 0% Award Amount + CO's Issued \$ 2,486,400</p> <p>Statement of Completion Date JUN 2021</p>	 <p>100% Post Const</p>	

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Broadway Neighborhood Stormwater Greenway Vicinity of 48th St. & Broadway 	CD 9 - Curren Price, Jr. Designer: Carollo Contractor: Mike Pritch & Sons, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013	Construction of stormwater BMPs of residential BMPs: dry wells, rain gardens, & infiltration trenches; neighborhood BMPs: bio-surface infiltration basins & dry wells & residential facility capturing of infiltration gallery. Estimated construction cost is \$2.6 million.	Project is in the post construction phase. COMPLETED Board Acceptance Report Date TBD	Notice to Proceed: 05/19/15 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 2,302,300 Contract Award \$ 2,339,600 Amount: Contract Award + Contingency \$ 2,439,600 CO's to date(15, 2.76%): \$ 64,544 Award Amount + CO's Issued \$ 2,404,144	 100% Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const JUL 2016 Statement of Completion Date
Cabrillo Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2011	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration and a SMART irrigation system.	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$2-million in funds needed to complete the project. LANLT requested to withdraw their interest for project funding. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 3,095,469 Contract Award - Amount: Contract Award + Contingency - CO's to date(0%): \$ - Award Amount + CO's Issued \$ -	 0% Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const DEC 2014 Statement of Completion Date
Catch Basin Inserts and Covers Phase I Citywide 	Proposed project site plan Funding: CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Jun 2005	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds.	This project is complete. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 14,900,000 Contract Award - Amount: Contract Award + Contingency - CO's to date(0%): \$ - Award Amount + CO's Issued \$ -	 100% Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const SEP 2007 Master Sch. Completion Date
Catch Basin Opening Screen Covers Phase II Citywide 	Photo of catch basin insert Funding: Prop O & Prop 40 CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% accomplished in Phase I to 38% trash reduction in Ballona Creek and LA River Watersheds.	This project is complete. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 9,400,000 Contract Award - Amount: Contract Award + Contingency - CO's to date(0%): \$ - Award Amount + CO's Issued \$ -	 100% Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const OCT 2007 Master Sch. Completion Date







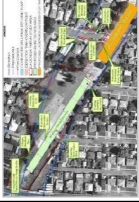



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase III 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phase I & II, as well as all State and County catch basins within the City.	The project is in the post-construction phase. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: 06/01/08 Contract Duration: 730 City Engineer's Est. Contract Award: \$ 42,025,000 Amount: \$ - Contract Award + Contingency: \$ - CO's to date(iff. %): \$ - Award Amount + CO's Issued: \$ -	
Catch Basin Opening Screen Covers Phase IV 	Photo of catch basin screen cover Funding: Prop O CD: All Designer: Bureau of Sanitation Contractor: Ecology Control Industries Proj. Mgr.: Naushin Kaimal Contact #: 213-847-0342 Concept Report approved by the COAC Nov 2013	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II, & III as well as all State and County catch basins within the City.	Catch Basin Opening Screen Covers Phase IV is complete. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: 02/29/16 Contract Duration: 2112 days City Engineer's Est. (Class A): \$ 2,760,000 Contract Award: \$ 2,300,000 Amount: \$ - Contract Award + Contingency: \$ 2,530,000 CO's to date(iff. %): \$ - Award Amount + CO's Issued: \$ -	
Cesar Chavez Ground Water Improvement 	Photo of catch basin screen cover Funding: Prop O CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-976-1896 Concept Report approved by the COAC Aug 2006	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through redeveloping gas collection system.	This project is complete. COMPLETED Board Acceptance Report Date 12-Dec-11	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award: \$ 24,485,000 Amount: \$ - Contract Award + Contingency: \$ 26,933,500 CO's to date (93, 8%): \$ 1,882,063 Award Amount + CO's Issued: \$ 26,367,063	
Echo Park Lake Rehabilitation 	Photo of project site CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural landscape treatment (revegetation) to improve riparian system, lake operation system, replicate fountain pump house.	Grand Opening event occurred on June 15, 2013. The park is open to the public. COMPLETED Board Acceptance Report Date 4-Jun-14	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award: \$ 24,485,000 Amount: \$ - Contract Award + Contingency: \$ 26,933,500 CO's to date (93, 8%): \$ 1,882,063 Award Amount + CO's Issued: \$ 26,367,063	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Elmer Avenue Phase II: Elmer Paseo</p>  <p>7702 North Elmer Avenue</p>	<p>CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adful Corporation Proj. Mgr.: Ifekhar Ahmed/ Naushin Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011</p>	<p>Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed.</p>	<p>Project is completed.</p> <p>COMPLETED Board Acceptance Report Date 19-Oct-15</p>	<p>Notice to Proceed: 12/01/12 Contract Duration: 180 days City Engineer's Est. (Class A): \$ 306,375 Contract Award Amount \$ 388,296 Contract Award + Contingency: \$ 429,506 CO's to date (7.42%): \$ (15,131) Award Amount + CO's Issued \$ 343,125</p> <p>Statement of Completion Date OCT 2013</p>	 <p>100%</p>
<p>Glenoaks-Sunland Stormwater Capture</p>  <p>Intersection of Sunland & Glenoaks</p>	<p>CD 6 - Nury Martinez Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2011</p>	<p>This project will install infiltration wells and other storm water Best Management Practices (BMP's) to help alleviate flooding at the subject intersection during storm events.</p>	<p>Work order close-out in progress.</p> <p>COMPLETED Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: 12/09/11 Contract Duration: 197 days City Engineer's Est. (Class A): \$ 508,696 Contract Award Amount \$ 508,696 Contract Award + Contingency: \$ 508,696 CO's to date (# %): \$ - Award Amount + CO's Issued \$ -</p> <p>Statement of Completion Date FEB 2014</p>	 <p>100%</p>
<p>Grand Blvd., Tree Wells</p>  <p>Intersection Grand & Riviera</p>	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the vertical area to treat runoff from 6.5 acres.</p>	<p>Project is completed.</p> <p>COMPLETED Board Acceptance Report Date 7-Dec-09</p>	<p>Notice to Proceed: 07/07/08 Contract Duration: 100 days City Engineer's Est. (Class A): \$ 428,500 Contract Award \$ 401,797 Contract Award + Contingency: \$ 501,797 CO's to date (15.1%): \$ (19,353) Award Amount + CO's Issued \$ 382,444</p> <p>Statement of Completion Date JUL 2009</p>	 <p>100%</p>
<p>Hansen Dam Wetlands Restoration</p>  <p>Osborne Street @ Foothill Blvd.</p>	<p>CD 7 - Vacant Designer: MIRCA Contractor: Lee Construction Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2007</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of silt and sediments prior to wetland's discharge.</p>	<p>Project completed. Site is now open for public use.</p> <p>COMPLETED Board Acceptance Report Date 24-Feb-14</p>	<p>Notice to Proceed: 02/03/11 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 1,159,000 Contract Award \$ 955,257 Contract Award + Contingency: \$ 1,050,257 CO's to date (32.41%): \$ 384,150 Award Amount + CO's Issued \$ 1,334,496</p> <p>Statement of Completion Date JUN 2012</p>	 <p>100%</p>

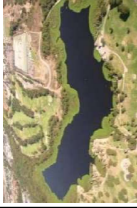









PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Hollenbeck Park Lake Rehab</p>  <p>415 S St Louis St., Los Angeles, CA 90033</p>	<p>CD 14 - Kevin De Leon Designer: TBD Contractor: TBD Proj. Mgr.: Ida Meisami-Fard Contact #: (213) 485-3999</p> <p>Concept Report approved by the COAC</p>	<p>This project proposes multi-benefit components consisting of stormwater diversions, capture and treatment structures, and green street network components. Green streets will improve air quality and provide aesthetic green spaces. Addition of 50 trees in the park and the surrounding area. Implementation of stormwater capture structures such as drywells and subsurface storage units, to reduce flooding. Lastly, a constructed wetland and recirculation will provide water quality and community benefits.</p> <p>Funding:</p>	<p>Board report for the authorizing resolution to set up the grant for the State Earmark fund was presented at the Energy & Environment Committee, Budget and Financing Committee, and City Council. The report was approved at all committees and staff will begin working with the State to prepare the grant agreement.</p> <p>Board Acceptance Report Date: TBD</p>	<p>Notice to Proceed Contract Duration: TBD City Engineer's Est. (Class A): TBD Contract Award Amount: TBD Contract Award + Contingency: TBD CO's to date: None Award Amount + CO's Issued: TBD</p>	 <p>1%</p> <p>Pre Design Land Acc./ Right of Way Design Bid & Award Const</p>
<p>Imperial Hwy Sunken Median Stormwater BMP</p>  <p>Pershing Drive to California Street</p>	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342</p> <p>Concept Report approved by the COAC Sep 2006</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the right-of-way on the median, & local grading to reduce ponding in the median at Main St.</p> <p>COMPLETED Board-Acceptance Report Date: 17-Aug-11</p>	<p>Notice to Proceed: 05/04/09 Contract Duration: 270 days City Engineer's Est. (Class A): \$ 512,864 Contract Award Amount: \$ 512,864 Contract Award + Contingency: \$ - CO's to date: (3) Award Amount + CO's Issued: \$ 728,765</p>	 <p>100%</p> <p>Pre Design Land Acc./ Right of Way Design Bid & Award Const</p>	
<p>Inner Cabrillo Beach Bacterial WQI</p>  <p>San Pedro Shore/W, Harbor</p>	<p>CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411</p> <p>Concept Report approved by the COAC</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p> <p>COMPLETED Board-Acceptance Report Date: TBD</p>	<p>Notice to Proceed Contract Duration: City Engineer's Est. (Class A): Amount: Contract Award + Contingency: CO's to date: Award Amount + CO's Issued:</p>	 <p>100%</p> <p>Pre Design Land Acc./ Right of Way Design Bid & Award Const</p>	
<p>La Cienega/Fairfax Stormwater BMP</p>  <p>2800 S. Fairfax Avenue</p>	<p>Photo of new sand placement</p> <p>CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Naushin Kamal Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Aug 2006</p> <p>Proposed project layout</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent-pump station, recirculation pump system and an overflow system.</p> <p>COMPLETED Board-Acceptance Report Date: N/A</p>	<p>Notice to Proceed: N/A Contract Duration: N/A City Engineer's Est. (Class A): \$ 5,617,500 Contract Award Amount: \$ - Contract Award + Contingency: \$ - CO's to date: Award Amount + CO's Issued: \$ -</p>	 <p>100%</p> <p>Pre Design Land Acc./ Right of Way Design Bid & Award Const</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>LA Zoo Parking Lot</p>  <p>5333 Zoo Drive</p>	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co. / Iftekhar Ahmed / Kamal</p> <p>Proj. Mgr.: Naushin</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Feb 2007</p>	<p>Construct stormwater best management practices including trap-capture-revettes, permeable pavement, and bioswales at the Zoo Parking Lot.</p>	<p>Project completed. Site is now open for public use.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 2-Jul-12</p>	<p>Notice to Proceed: 02/10/10 Contract Duration: 307 days City Engineer's Est. (Class A): \$ 7,979,500 Contract Award Amount: \$ 4,227,360 Contract Award + Contingency: \$ 4,650,066 CO's to date (40, 6%): \$ 251,853 Award Amount + CO's Issued \$ 4,479,213</p> <p>Statement of Completion Date: JUL 2011</p>	
<p>Lincoln Park Neighborhood GSN</p> <p>3501 Valley Blvd, LA CA 90031</p> 	<p>Photo of completed project.</p> <p>Funding: Prop O</p> <p>Emussies Hernandez/ Kevin De Leon</p> <p>Designer: Stantec</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Winitik Wichianchan</p> <p>Contact #: (213) 485-1681</p> <p>Approved by LASAN (Jan 2021)</p>	<p>The scope of work includes: implement 46 drywells to capture stormwater flow, plant 500 trees, install 16 vegetated medians and 1,000 parkway planters. The parkway planters, vegetated medians, and street trees will be added throughout the disadvantaged community (DAC) area on Griffin Road, Mission Avenue, Main Street, Darwin Avenue, Barbabee Street, and Mozart Street covering approximately 900,000 square feet (22 acres).</p>	<p>Order Request to add a hydrogeologist to study project area soils and provide recommendations for additional borings and borehole placement. Change Order Negotiations meeting held 9/21. Stantec to submit revised Change Order.</p> <p>Board Acceptance Report Date 17-Feb-23</p>	<p>Notice to Proceed: 02/24/2023</p> <p>Contract Duration: TBD City Engineer's Est. (Class A): TBD Contract Award Amount: TBD Contract Award + Contingency: TBD CO's to date (84, 8%): \$ - Award Amount + CO's Issued \$ -</p> <p>Statement of Completion Date: TBD</p>	
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: CDM Smith/Parsons</p> <p>Contractor: Ford E.C.</p> <p>Proj. Mgr.: Allen Wang</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and reconfigure alignment of channel.</p>	<p>This project is complete.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 17-Apr-17</p>	<p>Notice to Proceed: 05/13/13 Contract Duration: 830 days City Engineer's Est. (Class A): \$ 15,910,250 Contract Award Amount: \$ 14,940,264 Contract Award + Contingency: \$ 16,434,290 CO's to date (84, 8%): \$ 1,153,527 Award Amount + CO's Issued \$ 16,083,791</p> <p>Statement of Completion Date: TBD</p>	
<p>Machado Lake-Phase I (Wilmington Drain) HRMMP</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: N/A</p> <p>Contractor: Arcadis</p> <p>Proj. Mgr.: Allen Wang</p> <p>Contact #: (213) 485-1411</p> <p>Concept Report approved by the COAC Jan 2007</p>	<p>Post construction 5-year habitat mitigation and monitoring period for the Academic City-Phase 1 (Wilmington Drain) Project, required by the California Department of Fish and Wildlife Permit and Habitat Restoration Mitigation and Monitoring Plan (HRMMP).</p>	<p>The project has been transferred to RAP for maintenance.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: 10/16/15 Contract Duration: N/A City Engineer's Est. (Class A): - Contract Award Amount: \$ - Contract Award + Contingency: \$ - CO's to date (0, 0%): \$ - Award Amount + CO's Issued \$ -</p> <p>Statement of Completion Date: AUG 2019</p>	















PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Machado Lake Ecosystem Rehabilitation</p>  <p>PCH & Vermont Avenue</p>	<p>CD 15 - Joe Buscaino Designer: GDM Smith Contractor: OHL USA Proj. Mgr.: John Saldin Contact #: (213) 485-1411 Concept Report approved by the COAC Aug 2007</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices</p> <p>COMPLETED</p>	<p>The project has received Board Acceptance.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date TBD</p>	<p>Notice to Proceed: 03/03/14 Contract Duration: 1040 days City Engineer's Est. \$ 79,000,000 Contract Award \$ 74,841,795 Contract Award + Contingency \$ 82,341,795 CO's to date (7.4%) \$ (51,348) Award Amount + CO's Issued \$ 74,290,447</p> <p>Statement of Completion Date: FEB 2018</p>	
<p>Machado Lake Ecosystem Rehabilitation Optimization</p>  <p>PCH & Vermont Avenue</p>	<p>Photo of existing lake</p> <p>CD 15 - Tim Mcosker Designer: N/A Contractor: Hazen & Sawyer Proj. Mgr.: Gordon Haines Contact #: 213-485-0585 Concept Report approved by the COAC Mar 2019</p>	<p>During the optimization phase a balanced approach between hydraulic, vegetation, and treatment elements will be established. Physical, chemical, and biological characteristics of the project will be examined and proper protocols established to ensure the project's long term sustainability.</p>	<p>Data collection, monitoring in process.</p> <p>COMPLETED</p>	<p>Notice to Proceed: 12/06/22 Contract Duration: 595 City Engineer's Est. \$ - Contract Award \$ 4,180,000 Contract Award + Contingency \$ - CO's to date (0, 0%) \$ - Award Amount + CO's Issued \$ 4,180,000</p> <p>Statement of Completion Date: Jun 2024</p>	
<p>Mar Vista Recreation Center Stormwater BMP</p>  <p>11430 W. Woodbine</p>	<p>Photo of habitat</p> <p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, that effluent pump station, retention pump, and overflow piping at Mar Vista Park.</p>	<p>This project is complete.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 12-Dec-11</p>	<p>Notice to Proceed: 05/04/09 Contract Duration: 365 days City Engineer's Est. \$ 2,979,500 Contract Award \$ 2,340,120 Contract Award + Contingency \$ 2,790,120 CO's to date (18, 3%) \$ 65,702 Award Amount + CO's Issued \$ 2,405,822</p> <p>Statement of Completion Date: JAN 2011</p>	
<p>Mar Vista Recreation Center Stormwater BMP Ph II</p>  <p>11430 W. Woodbine</p>	<p>Photo of construction site</p> <p>CD 11 - Mike Bonin Designer: Lee & Ro, Inc. Contractor: Murray Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Phase II will install an irrigation system which will use stormwater from an existing 500,000 gallon underground cistern to irrigate four of the football fields of the adjacent Saville Boulevar and the existing flagger racks along the perimeter of the entire fields. The scope will also include the installation of a desert garden.</p>	<p>The project is in the Post Construction phase.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date TBD</p>	<p>Notice to Proceed: 02/29/18 Contract Duration: 332 days City Engineer's Est. \$ 369,513 Contract Award \$ 407,000 Contract Award + Contingency (0, 0%) \$ - Award Amount + CO's Issued \$ 369,513</p> <p>Statement of Completion Date: JUN 2018</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Oros Green Street</p> 	<p>CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006</p>	<p>Construct five curb side 'stormwater gardens' in street parkway and a large infiltration gallery beneath Steelhead Park</p>	<p>This project is complete.</p> <p>COMPLETED Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: City Engineer's Est. (Class A): \$ Contract Award \$ Contract Award + Contingency (10%) \$ CO's to date \$ Award Amount + CO's Issued \$</p> <p>Master Sch. Completion Date: JUL 2007</p>	 <p>100%</p> <p>Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const</p>
<p>Peck Park Canyon Enhancement</p> 	<p>CD 15 - Joe Buscalino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Nov 2006</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for back stabilization, and a step-pool channel in Peck Park</p>	<p>Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.</p> <p>COMPLETED Board Acceptance Report Date 23-Jul-12</p>	<p>Notice to Proceed: 02/22/10 Contract Duration: 593 days City Engineer's Est. (Class A): \$ 4,000,641 Contract Award \$ 3,636,546 Contract Award + Contingency (10%) \$ 4,000,640 CO's to date \$ 301,760 Award Amount + CO's Issued \$ 3,938,706</p> <p>Statement of Completion Date: OCT 2011</p>	 <p>100%</p> <p>Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const</p>
<p>Penmar Water Quality Improvement Phase I</p> 	<p>Proposed project layout</p> <p>CD 11 - Mike Bonin Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007</p>	<p>Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to an underground storage tank for discharge to sanitary sewer.</p>	<p>This project is completed.</p> <p>COMPLETED Board Acceptance Report Date 17-Oct-14</p>	<p>Notice to Proceed: City Engineer's Est. (Class A): \$ 13,878,500 Contract Award \$ 11,360,700 Contract Award + Contingency (10%) \$ 12,500,700 CO's to date \$ 881,734 Award Amount + CO's Issued \$ 12,242,634</p> <p>Statement of Completion Date: FEB 2014</p>	 <p>100%</p> <p>Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const</p>
<p>Penmar Water Quality Improvement Phase II</p> 	<p>Photo of construction site</p> <p>CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: Green Building Corp. Proj. Mgr.: John Saldin Contact #: (213) 485-1411 Concept Report approved by the COAC Mar 2007</p>	<p>Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment/detention system. The treated stormwater is to be used for landscape irrigation.</p>	<p>The project is in post-construction.</p> <p>COMPLETED Board Acceptance Report Date 26-Jan-21</p>	<p>Notice to Proceed: 05/16/16 Contract Duration: 460 days City Engineer's Est. (Class A): \$ 2,275,000 Contract Award \$ 3,037,000 Contract Award + Contingency (10%) \$ 3,341,000 CO's to date \$ 126,884 Award Amount + CO's Issued \$ 3,163,884</p> <p>Statement of Completion Date: AUG 2019</p>	 <p>100%</p> <p>Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const</p>











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Penmar Water Quality Improvement Phase III 1216 E. Rose Ave 	CD 11 - Traci Park Designer: Tetra Tech Contractor: N/A Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC	Proposed project layout.	Project is on hold until additional funding is resolved. Board Acceptance Report Date TBD	Notice to Proceed: Contract Duration: TBD City Engineer's Est. (Class A): TBD Contract Award Amount: Contract Award + Contingency (10%) CO's to date Award Amount + CO's Issued	 66% 
Rony M. Shaw Wetlands Park 8175 & 8216 Fair Avenue 	CD 6 - Imelda Padilla Designer: LA County Contractor: N/A Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0342 Concept Report approved by the COAC Oct 2006	Funding: Prop O The project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. (formerly the Strathern Pfl Multifuse Project)	Board Acceptance Report Date TBD	Notice to Proceed: Contract Duration: TBD City Engineer's Est. (Class A): \$ Contract Award Amount: Contract Award + Contingency CO's to date Award Amount + CO's Issued Master Sch. Completion Date: DEC 2022	 84% 
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Joe Buscaino Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006	Funding: Prop O & L.A. County Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic sponges, flood decompression granules pathway and landscape.	Project is complete. Board Acceptance Report Date TBD	Notice to Proceed: Contract Duration: 01/17/11 City Engineer's Est. (Class A): 640 days Contract Award Amount: \$ 3,500,000 Contract Award + Contingency CO's to date (4, 2%): \$ 3,195,540 Award Amount + CO's Issued \$ 3,515,094 Statement of Completion Date FEB 2014	 100% 
SMBLFD Upgrades Pkg 1 PCH Several Locations 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Funding: Prop O & Prop K Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion system to divert both summer and winter sky weather flows in order to comply with the Backflow TMDL winter dry-weather regulations.	Project is complete. Board Acceptance Report Date 30-Apr-12	Notice to Proceed: 07/06/09 Contract Duration: 366 days City Engineer's Est. (Class A): \$ 3,714,300 Contract Award Amount: \$ 3,024,545 Contract Award + Contingency CO's to date (26, 6%): \$ 3,327,000 Award Amount + CO's Issued \$ 3,146,515 Statement of Completion Date JAN 2011	 100% 











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
SMBLFD Upgrades Pkg 2 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implement optimization of the system. COMPLETED Board Acceptance Report Date: 19-Dec-11	Notice to Proceed: 07/27/09 Contract Duration: TBD City Engineer's Est. (Class A): \$ 1,807,500 Contract Award Amount: \$ 1,207,440 Contract Award + Contingency (8.9%): \$ 1,327,440 CO's to date (1%): \$ 42,074 Award Amount + CO's Issued: \$ 1,249,514	
SMBLFD Upgrades Pkg 3 Along PCH 	Photo of Temescal Cyn LFD Funding: Prop O & ARRA CD 11 - Mike Bonin Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry weather regulations.	Project is complete. COMPLETED Board Acceptance Report Date: 2-Jun-14	Notice to Proceed: 10/20/10 Contract Duration: 660 days City Engineer's Est. (Class A): \$ 8,684,000 Contract Award Amount: \$ 8,468,451 Contract Award + Contingency: \$ 9,315,451 CO's to date (4%): \$ (19,529) Award Amount + CO's Issued: \$ 8,448,532	
SMBLFD Upgrades Pkg 3 Phase 2 Along PCH 	Photo of relief sewer location CD 11 - Mike Bonin Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry weather regulations.	Construction work has been completed. COMPLETED Board Acceptance Report Date: 12-Feb-18	Notice to Proceed: 02/05/14 Contract Duration: 360 days City Engineer's Est. (Class A): \$ 8,261,000 Contract Award Amount: \$ 8,784,278 Contract Award + Contingency: \$ 10,774,293 CO's to date (7%): \$ 2,461,257 Award Amount + CO's Issued: \$ 11,245,535	
SMBLFD Upgrades Pkg 4 Will Rogers Beach Parking Lot 	Photo of project location CD 11 - Mike Bonin Designer: PSOMAS Contractor: Griffin Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park. Upgrade includes pump and electrical upgrades and automatic control from Venice Pump Plant.	Project is complete. COMPLETED Board Acceptance Report Date: 24-Oct-11	Notice to Proceed: 09/23/09 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$ 3,798,800 Contract Award Amount: \$ 2,279,000 Contract Award + Contingency: \$ 2,507,000 CO's to date (10%): \$ 178,640 Award Amount + CO's Issued: \$ 2,457,640	










PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>South Los Angeles Wetlands Park</p>  <p>54th St & Avalon Boulevard</p>	<p>CD 9 - Curren D. Price, Jr. Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Salkin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality and provide recreational space for the surrounding community.</p> <p>COMPLETED</p>	<p>The wetlands cells are in the optimization phase.</p> <p>Board Acceptance Report Date: 24-May-13</p>	<p>Notice to Proceed: 04/08/10 Contract Duration: 683 days City Engineer's Est. (Class A): \$ 10,354,300 Contract Award: \$ 6,370,000 Amount: \$ 6,370,000 Contract Award + Contingency: \$ 7,297,000 CO's to date (67, 11%): \$ 713,375 Award Amount + CO's Issued: \$ 7,029,379</p> <p>Statement of Completion Date: JUL 2012</p>	 <p>100%</p>
<p>Strathern Pit Multiuse - Land Acquisition</p>  <p>8175 & 8216 Fair Avenue</p>	<p>CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006</p>	<p>Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.</p> <p>COMPLETED</p>	<p>Project is complete.</p> <p>Board Acceptance Report Date: N/A</p>	<p>Cost: \$10,000,000</p> <p>Expected Acquisition Date: TBD</p>	 <p>100%</p>
<p>Taylor Yard G2 Water Quality Improvements Project</p>  <p>2850 Kerr Street</p>	<p>Proposed project site plan</p> <p>CD 1 - Eunisses Hernandez Designer: Tetra Tech Contractor: N/A Proj. Mgr.: Luz Rabalo Contact #: (213) 221-2210 Concept Report approved by the COAC July 2010</p>	<p>Funding: Prop O & LA County</p> <p>Project is in the pre-design phase. The third conceptual design questionnaire was distributed and received 1150 responses. The project team is reviewing feedback, finalizing the Pre-Design Report, and preparing for the Environmental Review and Outreach Phase.</p> <p>Board Acceptance Report Date: TBD</p>	<p>Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ - Contract Award: \$ - Amount: \$ - Contract Award + Contingency: \$ - CO's to date (0%): \$ - Award Amount + CO's Issued: \$ -</p> <p>Statement of Completion Date: TBD</p>	 <p>93%</p>	
<p>Temescal Canyon Park Stormwater BMP Ph I</p>  <p>200 N. Temescal Canyon Rd.</p>	<p>Photo of G2 parcel & LA River</p> <p>CD 11 - Mike Bonin Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Naushtin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Mar 2007</p>	<p>Funding: Prop O & MRFCA</p> <p>Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator (underground detention tank and diversion to a sanitary sewer for treatment at treatment plant).</p> <p>COMPLETED</p>	<p>Project is complete.</p> <p>Board Acceptance Report Date: 30-Jan-17</p>	<p>Notice to Proceed: 08/17/11 Contract Duration: 616 days City Engineer's Est. (Class A): \$ 8,008,500 Contract Award: \$ 7,019,500 Amount: \$ 7,019,500 Contract Award + Contingency: \$ 8,701,780 CO's to date (62, 27%): \$ 1,900,065 Award Amount + CO's Issued: \$ 8,919,895</p> <p>Statement of Completion Date: APR 2015</p>	 <p>100%</p>



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Temescal Canyon Park Stormwater BMP Ph II 352 N. Temescal Canyon Rd. 	CD 11 - Mike Bonin Designer: Carolle Engineers Contractor: Green Building Corp. Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment/disinfection system. The treated stormwater is to be used for landscape irrigation.	The project construction is complete.	Notice to Proceed: 05/16/16 Contract Duration: 420 days City Engineer's Est. (Class A): \$ 2,467,000 Contract Award: \$ 2,617,500 Contract Award + Contingency (%): \$ 3,069,250 CO's to date: \$ 190,529 Award Amount + CO's Issued: \$ 3,008,329	 Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const 100%
Vermont Ave. Stormwater Capture - Phase I Vermont Ave. 	CD 8 - Marqueece Harris-Dawson Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase I includes installation of BMPs in the public right-of-way in or around an existing pond to collect and treat the 8th percentile stormwater runoff from a 4.7-acre lot that takes yet toward the steepest canyon edge adjacent to Vermont Avenue.	The project construction phase was completed on July 28, 2019. The project continues in the post-construction phase.	Notice to Proceed: 12/27/18 Contract Duration: 104 days City Engineer's Est. (Class A): \$ 547,500 Contract Award: \$ 624,000 Contract Award + Contingency (%): \$ 686,400 CO's to date: \$ 40,558 Award Amount + CO's Issued: \$ 664,558	 Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const 100%
Vermont Avenue Stormwater Capture Ph II Vermont Ave. 	CD 8 - Marqueece Harris-Dawson Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase II will provide stormwater and urban runoff treatment, infiltration and capture and use for evapotranspiration by vegetation in stormwater BMPs, green space on sidewalks and medians, and a reduction of local flooding during storm events. This project is located along Vermont Avenue, between Gage Avenue and Florence Avenue, west of Hoover Street.	The project is currently in the Post-Construction phase.	Notice to Proceed: 2/11/2020 Contract Duration: 336 days City Engineer's Est. (Class A): \$ 1,638,000 Contract Award: \$ 1,931,528 Contract Award + Contingency (%): \$ 2,124,791 CO's to date: \$ 118,232 Award Amount + CO's Issued: \$ 2,049,860	 Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const 88%
Westchester Stormwater BMP Los Angeles World Airport 	CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements including: Test Net System Underground Detention Tank Unit Underground Infiltration Facility	Project is in bid & award	Notice to Proceed: - Contract Duration: - City Engineer's Est. (Class A): \$ 26,500,000 Contract Award: - Contract Award + Contingency (%): - CO's to date: - Award Amount + CO's Issued: - Master Sch. Completion Date: TBD	 Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const TBD



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Westminster Dog Park Stormwater BMP 1203 South Main Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Saleh Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and reabsorbed or discharged to the storm drain system.	Project is complete. COMPLETED Board Acceptance Report Date: 7-Sep-11	Notice to Proceed: 03/04/09 Contract Duration: 180 days City Engineer's Est. (Class A): \$ 373,000 Contract Award Amount: \$ 285,300 Contract Award + Contingency: \$ 385,300 CO's to date (30.37%): \$ (30,370) Award Amount + CO's Issued: \$ 254,595	 100%
Westside Park Rainwater Irrigation 2785 Clyde Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Naushin Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface injection system, and a dry creek with a perforated pipe for collecting and redirecting excess infiltration water to the existing storm drain.	Project completed. Seventeen (17) solar lights installed by Recreation & Parks. COMPLETED Board Acceptance Report Date: 6-Aug-12	Notice to Proceed: 06/03/10 Contract Duration: 270 days City Engineer's Est. (Class A): \$ 2,766,500 Contract Award Amount: \$ 2,675,983 Contract Award + Contingency: \$ 2,943,559 CO's to date (37.22%): \$ 600,216 Award Amount + CO's Issued: \$ 3,276,179	 100%
Westwood Neighborhood Greenway - Prop O 	CD 5 - Katy Yaroslavsky Designer: Arcadis/Atkins Contractor: Mohammad Al-Jamal Proj. Mgr.: (213) 847-0322 Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	This project will provide urban runoff treatment, green space, access to public transit, and educational & recreational opportunities. The system will capture urban runoff from Overland drain and Westwood Blvd and divert it to a constructed bio-swale stream on the north side of the MTA station.	The Project is in the Post Construction phase. COMPLETED Board Acceptance Report Date: 17-Jun-22	Notice to Proceed: 09/05/19 Contract Duration: 275 days City Engineer's Est. (Class A): \$ 2,608,795 Contract Award Amount: \$ 2,494,465 Contract Award + Contingency: \$ 2,868,070 CO's to date (10.22%): \$ 254,669 Award Amount + CO's Issued: \$ 2,749,464	 88%
Westwood SCADA Communications System	CD 5 - Katy Yaroslavsky Designer: Arcadis Contractor: Mohammad Al-Jamal Proj. Mgr.: (213) 847-0322 Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC	Provide SCADA/DCS monitoring and control of the Westwood Neighborhood Greenway Project from the Venice Pumping Station.	The project Consultant, Arcadis, is in the process of designing the SCADA communication system. COMPLETED Board Acceptance Report Date: TBD	Notice to Proceed: 09/05/19 Contract Duration: 275 days City Engineer's Est. (Class A): \$ 2,608,795 Contract Award Amount: \$ 2,494,465 Contract Award + Contingency: \$ 2,868,070 CO's to date (10.22%): \$ 254,669 Award Amount + CO's Issued: \$ 2,749,464	 99%



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Machado Lake Pipeline (Non-Prop O Funded Project)	<p>CD 15 - Tim Mcosker</p> <p>Designer: LA DWP</p> <p>Contractor: Mike Bubalo Construction</p> <p>Proj. Mgr.: Mohammad Al-Jamal</p> <p>Contact #: (213) 847-0322</p>	<p>Installation of 3,500 linear feet of reclaimed water pipeline in the Harbor area to provide a lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p> <p>COMPLETED</p>	<p>The project is in post-construction.</p> <p>Board Acceptance Report</p> <p>Date: 12-Mar-21</p>	<p>01/09/17</p> <p>Contract Duration: 450 days</p> <p>City Engineer's Est. (Class A) \$ 3,690,000</p> <p>Contract Award \$ 4,255,100</p> <p>Contract Award + Contingency \$ 5,106,120</p> <p>CO's to date (200,410)</p> <p>Award Amount + CO's Issued \$ 4,054,690</p> <p>Statement of Completion Date: APR 2016</p>	<p>92%</p>
Machado Lake Pipeline - Eastern Reach (Non-Prop O Funded Project)	<p>Proposed Alignment</p> <p>Funding: LA DWP</p> <p>CD 15 - Tim Mcosker</p> <p>Designer: LA DWP</p> <p>Contractor: Group OHL USA</p> <p>Proj. Mgr.: Mohammad Al-Jamal</p> <p>Contact #: 213-847-0322</p>	<p>Installation of 6,500 linear feet of reclaimed water pipeline in the Harbor area to provide a back-up to the Lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p> <p>COMPLETED</p>	<p>The project is in the post construction phase.</p> <p>Board Acceptance Report</p> <p>Date: N/A</p>	<p>07/09/16</p> <p>Contract Duration: 954 days</p> <p>City Engineer's Est. (Class A) \$ 15,500,000</p> <p>Contract Award \$ 15,921,294</p> <p>Contract Award + Contingency \$ 19,105,553</p> <p>CO's to date (16,97%) \$ 2,701,955</p> <p>Award Amount + CO's Issued \$ 18,623,249</p> <p>Master Sch. Completion Date: NOV 2021</p>	<p>86%</p>
Taylor Yard River Park - Parcel G2 Land Acquisition (Non-Prop O Funded)	<p>Proposed Alignment</p> <p>Funding: LA DWP</p> <p>CD 1 - Gilbert Cedillo</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Christopher F. Johnson</p> <p>Contact #: 213-485-1165</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan.</p> <p>COMPLETED</p>	<p>Escrow closed on 3/1/17.</p> <p>Board Acceptance Report</p> <p>Date: N/A</p>	<p>Prop O Acquisition Cost: \$0</p> <p>Expected Acquisition Date: TBD</p>	<p>100%</p>
2850 Keir Street	<p>Photo of G2 parcel & LA River</p> <p>Funding: MCLA</p> <p>CD - Various</p> <p>Designer: N/A</p> <p>Contractor: Carollo Engineers</p> <p>Proj. Mgr.: Gordon Haines</p> <p>Contact #: 213-485-0585</p> <p>Optimization phase approved by the COAC and AOC April 2013</p>	<p>Optimization of the following projects: South LA Wetlands, Mar Vista Rec Center Stormwater BMP, Westside Park Rainwater Irrigation, Peck Park Canyon Enhancement, Hansen Dam Wetlands Restoration, Grand Ave / The Walk, Inboard Hwy / Sunken Meadow Stormwater BMP, Westchester Dign Park Stormwater BMP, Cross Creek Sludge / Pumping Water Quality Improvement Phase / Echo Park Lake.</p> <p>COMPLETED</p>	<p>The Project is complete.</p> <p>Board Acceptance Report</p> <p>Date: N/A</p>	<p>06/18/14</p> <p>Contract Duration: \$1,503</p> <p>City Engineer's Est. (Class A) \$ 2,416,524</p> <p>Contract Award \$ 2,416,524</p> <p>Contract Award + Contingency \$ -</p> <p>CO's to date \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: 2016</p>	<p>100%</p>



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Prop O Optimization Phase II	<p>CD - Various</p> <p>Designer: N/A</p> <p>Contractor: Geosyntec</p> <p>Proj. Mgr.: Gordon Haines</p> <p>Contact #: 213-465-4585</p> <p>Concept Report approved by the COAC Oct 2015</p>	<p>Perform optimization for the following projects: 1. Glenlake-Sunland Stormwater Capture, 2. Rosecrans Recreation Center Stormwater, 3. The community of Elmer Avenue Phase II, 4. Elmer Parks, 5. Temescal-Crovin Hill Stormwater BMP Phases I and II, 6. Madrin Green Alley South, 7. Halcyon City Cleanway, 8. Whittington Drain's Electricway, 9. Northwood Stormwater Cleanway. The tasks include performance monitoring, recommend optimization; adjustment activities; provide final performance reports/new operations management manuals.</p> <p>Funding: Prop O</p>	<p>This project has been completed.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: TBD</p> <p>Contract Duration: \$0</p> <p>City Engineer's Est. (Class A) \$ 2,416,000</p> <p>Contract Award Amount: \$ 2,416,000</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: APRIL 2021</p>	<p>100%</p> <p>Optimization</p>

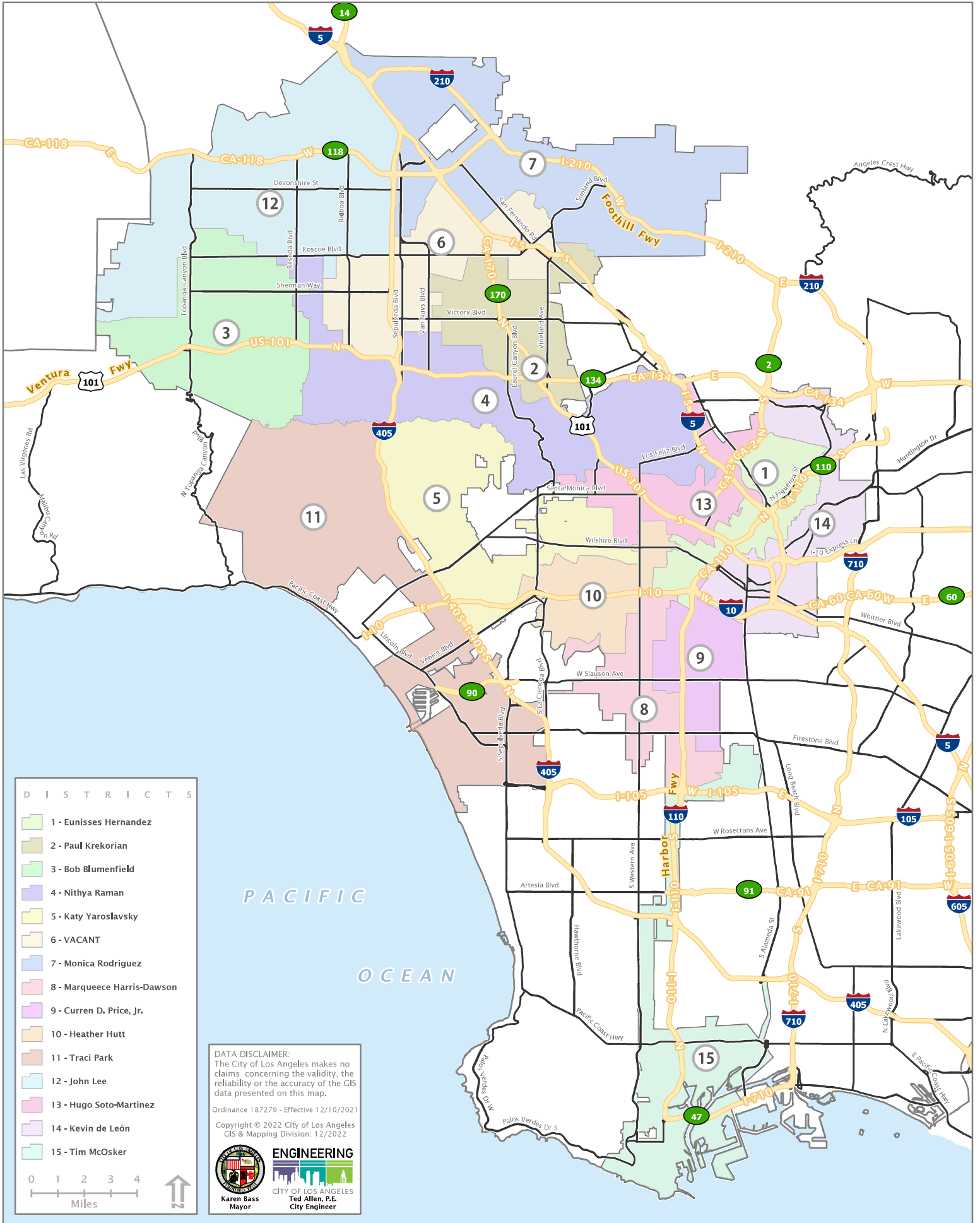


PROJECT PHASE	STATUS	
Phase I	Complete	
	<i>7,620 catch basin inserts</i>	<i>7,900 catch basin curb opening screens covers</i>
	<ul style="list-style-type: none"> Installations coverage addressed the City's high trash generation areas. 	
Phase II	Complete	
	<i>6,400 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> Installation coverage addressed only a portion of the City's medium trash generation area. 	
Phase III	Complete	
	<i>24,187 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> Installation coverage addressed the low and medium trash generation areas in the Los Angeles and Ballona Creek watersheds. 	
	<ul style="list-style-type: none"> Completed a special study, <i>The Quantification of the City of LA's Institutional Measures for Trash TMDL Compliance</i>. The study resulted in demonstrating the City's institutional measures having a 13.5% effectiveness in the prevention of trash discharges into the storm drain system. 	
Phase III	<ul style="list-style-type: none"> The project construction and post-construction is complete. The original project budget was \$44,500,000.00 and total expenditures were \$42,662,231.00 with a total project savings of \$1,837,768.99. 	
Phase IV	In Progress	
	<i>1,600 catch basin inserts (PLANNED)</i>	<i>1,000 catch basin curb opening screen covers (PLANNED)</i>
	<ul style="list-style-type: none"> Ecology Control Industries selected as contractor and negotiations have begun. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 250 catch basins in the Machado Lake watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 1,150 catch basins in the Dominguez Channel watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 1,200 catch basins in the Santa Monica Bay watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed 68 inserts in the Civic Center high trash area. 	
	<ul style="list-style-type: none"> Catch basin retrofits in the Machado Lake watershed and Trash TMDL Receiving Water Monitoring Protocol: Notice to Proceed was given on March 29, 2016 to TRC Solutions and G2. Construction for the amount of \$300,000. Catch Basin retrofits to commence on May 2, 2016. 	
	<ul style="list-style-type: none"> A Request for Proposals to establish a contract for the fabrication and installation of curb opening screen covers was advertise on December 2015, 2 proposals were received January 2016, and currently being reviewed by the Bureau of Contract Administration for BIP adherence. Anticipate contract start date late Summer or early Fall 2016. 	
Phase IV	<ul style="list-style-type: none"> The project construction and post-construction is complete. The original project budget was \$6,160,000.00 and total expenditures were \$4,579,245.89 with a total project savings of \$1,580,754.11. 	

5.2 Council District Map

See attached

City of Los Angeles Council Districts



DISTRICTS

- 1 - Eunisses Hernandez
- 2 - Paul Krekorian
- 3 - Bob Blumenfield
- 4 - Nithya Raman
- 5 - Katy Yaroslavsky
- 6 - VACANT
- 7 - Monica Rodriguez
- 8 - Marqueece Harris-Dawson
- 9 - Curren D. Price, Jr.
- 10 - Heather Hutt
- 11 - Traci Park
- 12 - John Lee
- 13 - Hugo Soto-Martinez
- 14 - Kevin de León
- 15 - Tim McOsker

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 The City of Los Angeles makes no claims concerning the validity, the reliability or the accuracy of the GIS data presented on this map.

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 GIS & Mapping Division: 12/2022

ENGINEERING

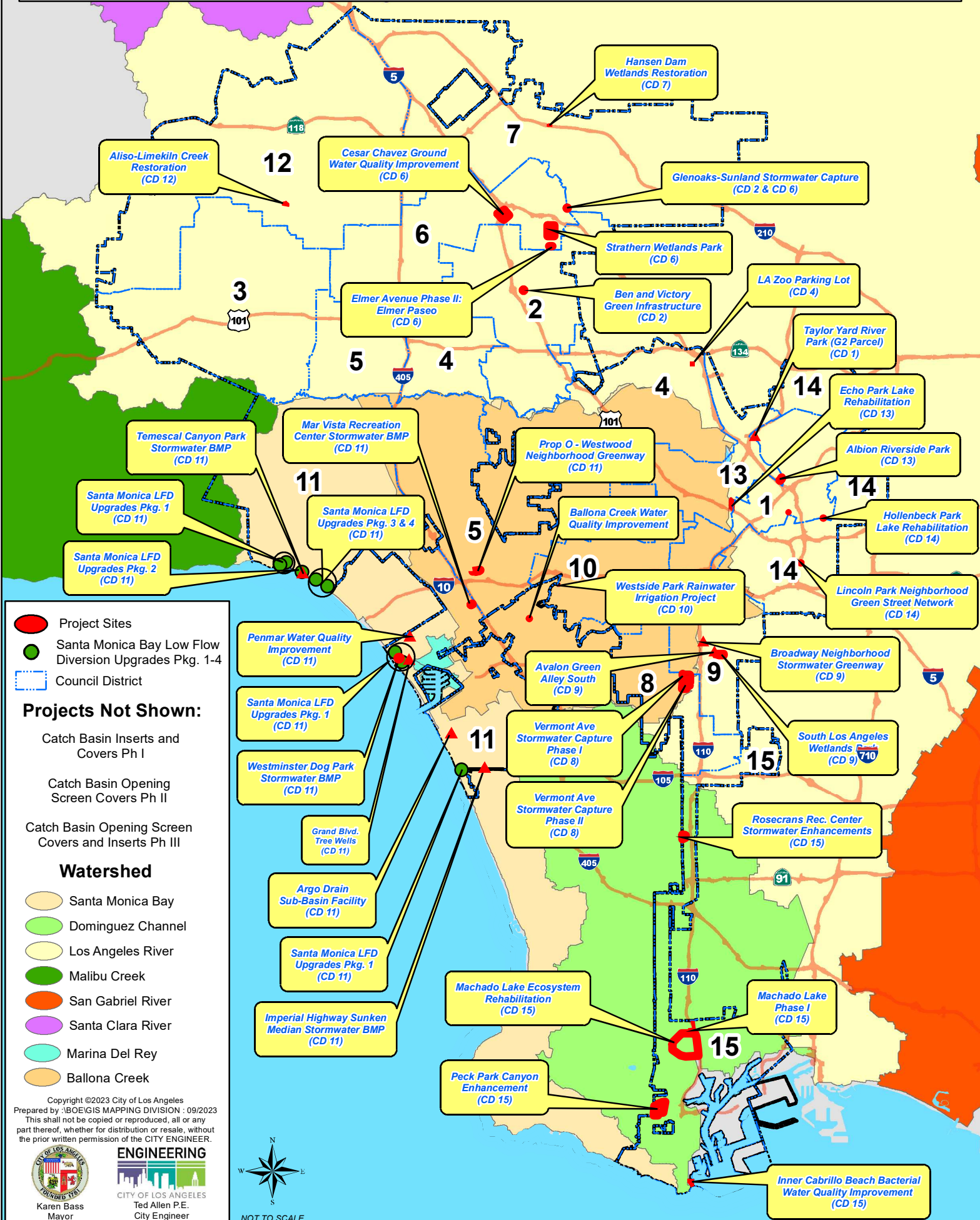
CITY OF LOS ANGELES

Karen Bass
Mayor

Ted Allen, P.E.
City Engineer



Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

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ENGINEERING
 CITY OF LOS ANGELES
 Ted Allen P.E.
 City Engineer



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Prepared by the
Project Management Team

CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: September 18, 2023

To: Proposition O Citizens Oversight Advisory Committee (COAC)
Proposition O Administrative Oversight Committee (AOC)

From: Christopher F. Johnson, PE, GE, Division Engineer
Clean Water Division
Bureau of Engineering

Subject: **PROPOSITION O MASTER SCHEDULE UPDATE FOR 2023-2024**



Recommendation

Approve four modified project schedules, five project additions, and six project close outs as shown in the Proposition O Master Schedule (Attachment) and described in this correspondence.

Four Projects with Modified Schedules

Aliso Creek – Limekiln Creek Restoration Project:

It is recommended that design phase completion schedule, from December 2014 to January 2022, be extended by 23 months to end in December 2023. This will extend bid and award completion to June 2024, construction completion to September 2026, and post construction completion to September 2027.

The time-extension is required to update the design and complete maintenance and land-use agreements with LA County and the Department of Recreation and Parks.

Argo Drain Sub-Basin Facility

It is recommended that post-construction phase completion schedule, from July 2022 to February 2023, be extended by nineteen (19) months to end in September 2024.

The time extension is required to complete post construction activities including obtaining Building and Safety certificates and Board Acceptance.

Rory Shaw/Strathern Wetlands Park

It is recommended the design phase be extended to December 2025, the bid and award phase completion be extended to August 2026, the construction phase completion be extended to September 2028, and the post-construction phase completion be extended to September 2029.

LA County, which controls the schedule of this project, has recommended these changes to the schedule. The schedule has been extended due to on-going design challenges and the existence of unsuitable soil at the site and also to reflect completion of all phases of the project, including Phase 3 above grade improvements.

Taylor Yard G2 Water Quality Improvements

It is recommended that the pre-design phase completion schedule, from July 2021 to July 2022, be extended by sixteen (16) months to end in November 2023. This will extend the design completion to May 2025, the bid and award completion to October 2025, the construction completion to January 2028, and post-construction completion to July 2028.

The time extension is required due to additional time that was required to procure design services for the project in 2022-23 and additional time required to assess contamination on the site.

Project Additions

Ballona Creek TMDL

This project was approved by City Council on May 19, 2021.

Hollenbeck Park Lake

This project was approved by City Council on May 19, 2021.

Lincoln Park Neighborhood Green Street Network

This project was approved by City Council on May 19, 2021.

Machado Lake Rehabilitation Optimization

This project was approved by City Council on April 26, 2021

Westwood Neighborhood Greenway SCADA

This project was approved by City Council on June 28, 2022.

Project Close Outs

Post construction phase is complete on the following three projects:

- Ben & Victory Green Stormwater Infrastructure
- Catch Basin Inserts & Opening Screen Covers Phase IV
- Machado Lake Ecosystem Rehabilitation
- Mar Vista Recreation Center Stormwater BMP Phase II
- Vermont Avenue Stormwater Capture
- Westwood Neighborhood Greenway

Attachment

CFJ/cj

Q:\Master Schedule\Master Schedule Memos\Master Schedule 2023-2024

cc: Rafael E. Prieto, CLA
David Hirano, CAO
Salyna Cun, CAO
Julie Allen, LASAN
Michael Scaduto, LASAN
Ida Meisami-Fard, LASAN
Alfred Mata, BOE

Brett McReynolds, BCA
Master File