



# Prop O – Clean Water Bond Program

## August 2023 Monthly Report

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Sharon Tso, Chief Legislative Analyst  
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Ryan Jackson, Office of the Mayor

### Citizens Oversight Advisory Committee

Adi Liberman, Chair  
Francine Diamond  
Miguel Luna  
Cynthia McClain-Hill  
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(Westwood Neighborhood Greenway)

PREPARED BY  
BUREAU OF ENGINEERING  
CLEAN WATER DIVISION







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Comments or suggestions regarding the Proposition O Monthly Report may be directed to Christopher F. Johnson, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at [Christopher.Johnson@lacity.org](mailto:Christopher.Johnson@lacity.org)

This report is available for viewing online at:  
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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program for August 2023.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

**AOC approved the following on March 31, 2022:**

1. Approved funding for the following projects:
  - Taylor Yard G2 Quality Improvements Project - \$4 million increase from \$16.4 million to \$20.4 million.



### 1.1.2 **Key Issues**

- None

### 1.1.3 **Prop O Awards**

- **Elmer Avenue Green Street Project**

National Association of Clean Water Agencies  
2011 Operations and Environmental Performance Award

Institute for Sustainable Infrastructure  
Envision Platinum Award

- **South Los Angeles Wetlands Park**

Construction Management Association of America – Southern California Chapter  
2013 Project Achievement Award – Parks less than \$10M

Institute for Sustainable Infrastructure  
Envision Platinum Award

American Council of Engineering Companies  
2014 Engineering Excellence Awards Competition National Recognition Award

American Academy of Environmental Engineers and Scientists (AAEES)  
2014 Superior Achievement Award

- **Echo Park Lake Rehabilitation Project**

Engineering News Record - California  
2013 California Best Projects (Southern California) – Water/Environment

American Public Works Association – Southern California Chapter

2013 BEST Project Award - Drainage, Water and Wastewater

American Society of Civil Engineers – Metro Los Angeles Branch

2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section  
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section  
2013 Engineering Achievement Award

Southern California Development Forum  
2013 Urban Design and Planning Award

National Association of Clean Water Agencies  
2014 Operations and Environmental Performance Award



**Prop O Awards cont'd**

American Society of Civil Engineers - Region 9  
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists  
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter  
2014 Project Achievement Award – Public Works Project

California Preservation Foundation  
2014 California Preservation Design Award - Rehabilitation Category

American Society of Civil Engineers - National  
2015 Outstanding Civil Engineering Achievement Award Finalist

California Stormwater Quality Association (CASQA)  
2014 Outstanding Sustainable Stormwater BMP Project

American Society of Landscape Architects - Southern California Chapter  
2014 Quality of Life Design Award - Honor Award, Recreation and Parks

American Society of Landscape Architects - Southern California Chapter  
2014 Quality of Life Design Award - Award of Excellence

- **Harbor City Greenway/Machado Lake Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2015 Outstanding Environmental Engineering Project

American Public Works Association - Southern California Chapter  
2015 APWA BEST Project Award - Storm Water Quality

- **Rory M. Shaw Wetlands Park**  
Institute for Sustainable Infrastructure  
Envision Platinum Award

- **Santa Monica Bay Low Flow Diversion Upgrades**  
American Public Works Association – Southern California Chapter  
2013 BEST Project Award – Storm Water Quality

- **Temescal Canyon Stormwater BMP Phase 1**  
American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2015 Outstanding Small Project

- **Broadway Neighborhood Stormwater Greenway Project**  
American Public Works Association – Southern California Chapter  
2016 BEST Project Award - Storm Water Quality



### **Prop O Awards cont'd**

- **Machado Lake Ecosystem Rehabilitation Project**

American Public Works Association – Southern California Chapter  
2018 BEST Project Award – Storm Water Quality

Engineering News Record (ENR) California Region  
2018 Best Projects Award (Southern California) - Water/Environment

Construction Management Association of America – Southern California Chapter  
2018 Project Achievement Award – Public Works

American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2017 Outstanding Environmental Engineering Project

- **Albion Riverside Park**

Engineering News Record (ENR) California Region  
2019 Best Projects Award (Southern California) – Landscape/Urban Development

American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2019 Outstanding Parks and Recreation Project

Institute for Sustainable Infrastructure  
Envision Gold Award

- **Argo Drain Sub-Basin Facility**

Institute for Sustainable Infrastructure  
Envision Silver Award

Metropolitan Los Angeles Branch (MLAB) of ASCE  
2022 Water/Wastewater Treatment Award

#### **1.1.4 Project Community Meetings Schedule**

The following is a list of Proposition O project community meetings with the public that occurred in August 2023 and are planned through the month of September 2023.

Taylor Yard Water Quality Project – Conceptual Pre-Design Workshop #3; Saturday August 5, 2023 from 10:00 am to 2:00 pm at Fields State Park, Rio De Los Angeles.



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>		
<b>General Obligation Bonds Approved by Voters</b>		<b>\$500,000,000</b>
		\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$3,096,199.32	
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$911,335.88	
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$6,786,094.08	
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000	
Bond Interest Earnings (As of June 30, 2023)	\$14,037,420.20	
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000	
Bond Interest Earnings (As of June 30, 2023)	\$11,165,421.44	
Bond Interest Earnings (As of June 30, 2023)	\$35,996,470.92	
<b>General Obligation Bonds Remaining to be Sold</b>		<b>\$60,500,000</b>



**1.3 Project Status Summary**

**1.3.1 Projects in Planning**

The following table summarizes the projects that are approved in concept. The projects were presented and approved by the COAC and the AOC on 1/25/2018 and the City Council on 04/10/2018 (CF 13-1526) .

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Pending Future Allocation	Funds From Other Sources (if applicable)	Total Project Funding Needed	Date presented to the COAC & AOC	
						COAC	AOC
Fernangeles Park	LA SAN	\$2,235,000	\$0	\$15,000,000	\$17,235,000	11/20/2017	1/25/2018
Sepulveda Median Island	LA SAN	TBD	\$0	TBD	\$397,000	TBD	TBD
<b>TOTALS</b>							
		<b>\$2,235,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$17,632,000</b>		





**1.3.2 COAC & AOC Funding Recommendations (Council & Mayor approved)**

The Projects were approved by the City Council and Mayor (CF 13-1526) on 06/15/2021 and 06/28/2021 respectively.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC									
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Date Recommended by COAC & AOC	
						COAC	AOC	COAC	AOC
Ballona Creek TMDL	LA SAN	\$11,431,269	\$0.00	\$12,500,000	\$57,000,000	\$11,431,269.00		April 2021	
Hollenbeck Park Lake Rehab	LA SAN	\$5,000,000	\$0.00	\$15,000,000	\$33,000,000	\$5,000,000.00		April 2021	
Lincoln Park Neighborhood Green Street Network	LA SAN	\$1,600,000	\$0.00	\$1,600,000	\$18,600,000	\$1,600,000.00		April 2021	
Public Right-of-Way	LA SAN	\$1,000,000	\$0.00	\$0	\$1,000,000	\$1,000,000.00		April 2021	
Rosa Parks Learning Center	LA SAN	\$1,500,000	\$0.00	\$0	\$1,500,000	\$1,500,000.00		April 2021	
<b>Totals</b>		<b>\$20,531,269</b>	<b>\$0</b>	<b>\$29,100,000</b>	<b>\$111,100,000</b>	<b>\$20,531,269</b>			

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC							
Project Title	Applicant	Funding Request	Aside Funds Request	Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC	
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007	
Big Tujunga Project	LA SAN	\$3,000,000	\$0	\$0	\$3,000,000	April 2021	
		<b>TOTALS</b>					
		<b>\$5,291,000</b>	<b>\$0</b>	<b>\$528,000</b>	<b>\$5,819,000</b>		



**1.3.3 Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Pending Future Funding Allocation</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$461,838,782	\$0	\$127,002,571	\$588,841,353
<b>TOTALS</b>				
	<b>\$461,838,782</b>	<b>\$0</b>	<b>\$127,002,571</b>	<b>\$588,841,353</b>
<b>Prop O Total Project Obligation</b>	<b>\$461,838,782</b>			

\*Estimated direct funding and potential reimbursements

Project Title	Council / Mayor Approved		Future Needs	Budget Adjustments	Current Council/Mayor Approved Budget
	Original Budget	Approved Planned Future Allocation			
Albion Dairy Park - Demolition & Remediation - COMPLETED	\$ 3,956,400			\$ 2,369,058	\$ 6,325,458
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000			\$ (3,094,472)	\$ 14,465,528
Albion Riverside Park - COMPLETED	\$ 11,455,000			\$ 7,002,704	\$ 18,457,704
Argo Drain Sub-basin Facility	\$ 30,122,000			\$ 5,465,269	\$ 35,587,269
Avalon Green Alley South - COMPLETED	\$ 1,602,642			\$ (108,418)	\$ 1,494,224
Aliso Creek-Limekin Creek Restoration	\$ 10,940,089			\$ 5,200,000	\$ 16,140,089
Ballona Creek TMDL	\$ 11,431,269			\$ -	\$ 11,431,269
Ben and Victory Green Stormwater Infrastructure Project - COMPLETED	\$ 849,030				\$ 849,030
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway - COMPLETED	\$ 4,626,502			\$ (76,122)	\$ 4,550,380
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000			\$ (1,022,073)	\$ 43,477,927
Catch Basin Inserts & Opening Screen Covers Phase IV - COMPLETED	\$ 6,160,000			\$ (249,941)	\$ 5,910,059
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation - COMPLETED	\$ 84,263,313			\$ (47,637,298)	\$ 36,626,015
Elmer Avenue Phase II: Elmer Paseo - COMPLETED	\$ 829,000			\$ (76,240)	\$ 752,760
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,220,702			\$ (407,911)	\$ 1,812,791
Hollenbeck Park Lake Rehab	\$ 5,000,000				\$ 5,000,000
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 8,000,000			\$ (1,078,994)	\$ 6,921,006
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,160
Lincoln Park Neighborhood Green Street Network	\$ 1,600,000				\$ 1,600,000
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain) - COMPLETED	\$ 21,049,911			\$ 5,460,568	\$ 26,510,479
Machado Lake Ecosystem Rehabilitation	\$ 110,457,563			\$ (17,150,000)	\$ 93,307,563
Machado Lake Ecosystem Rehabilitation Optimization	\$ 4,800,000				\$ 4,800,000
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186			\$ (490,928)	\$ 4,065,258
Optimization Phase I	\$ 2,416,524				\$ 2,416,524
Optimization Phase II	\$ 2,416,000				\$ 2,416,000
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Pack Park Canyon Enhancement - COMPLETED	\$ 6,190,000			\$ (718,322)	\$ 5,471,678
Penmar Water Quality Improvement Phase I - COMPLETED	\$ 17,754,800			\$ (156,445)	\$ 17,598,355
Penmar Water Quality Improvement Phase II - COMPLETED	\$ 5,830,200			\$ (757,525)	\$ 5,072,675
Penmar Water Quality Improvement Phase III	\$ 2,541,451				\$ 2,541,451
Public Right-of-Way	\$ 1,000,000				\$ 1,000,000
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosa Parks Learning Center	\$ 1,500,000				\$ 1,500,000
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 4,829,119			\$ (1,850,884)	\$ 2,978,235
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 - COMPLETED	\$ 20,634,036			\$ (9,026,682)	\$ 11,607,354
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph II - COMPLETED	\$ 14,194,469			\$ (496,902)	\$ 13,697,567
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 6,290,504			\$ (2,715,456)	\$ 3,575,048
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 16,678,202			\$ (6,848,828)	\$ 9,829,374
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition - COMPLETED (Non-Prop O)					\$ -
Taylor Yard G2 Water Quality	\$ 16,400,000			\$ 4,000,000.00	\$ 20,400,000
Temescal Canyon Park Stormwater Phase I - COMPLETED	\$ 14,247,435			\$ 255,832	\$ 14,503,267
Temescal Canyon Park Stormwater Phase II - COMPLETED	\$ 4,398,565			\$ 391,825	\$ 4,790,390
Vermont Ave Stormwater Capture & Green St.	\$ 3,700,000				\$ 3,700,000
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 32,722,000			\$ (30,147,213)	\$ 2,574,787
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation - COMPLETED	\$ 6,904,589			\$ (2,348,085)	\$ 4,556,504
Westwood Neighborhood Greenway	\$ 5,460,000				\$ 5,460,000
Westwood SCADA Communications Systems	\$ 400,000				\$ 400,000
<b>Total - Project Budget</b>	<b>\$ 658,226,901</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (120,427,022)</b>	<b>\$ 537,799,879</b>
<b>City Staff - Program Related Budget (as of Fiscal Year 18) Has been updated</b>					
Office of Accounting	\$ 2,079,198				\$ 2,079,198
Bureau of Contract Administration	\$ 1,102,969				\$ 1,102,969
Bureau of Engineering	\$ 11,355,981				\$ 11,355,981
Bureau of Sanitation	\$ 18,942,591				\$ 18,942,591
Related Costs	\$ 8,077,839				\$ 8,077,839
<b>Subtotal</b>	<b>\$ 41,558,578</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,558,578</b>
<b>Consultants - Program Related Budget (as of October 2015)</b>					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (136)</b>	<b>\$ 959,864</b>
<b>General Costs (as of October 2015)</b>					
Optimization	\$ 1,616,524			\$ 5,382,000	\$ 6,998,524
Arbitrage	\$ 2,000,000			\$ (1,992,660)	\$ 7,340
Controller-ITA	\$ 2,700				\$ 2,700
<b>Subtotal</b>	<b>\$ 3,619,224</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,389,340</b>	<b>\$ 7,008,564</b>
<b>Total - Prop O Budget</b>	<b>\$ 704,364,703</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (117,037,818)</b>	<b>\$ 587,326,885</b>
<b>POTENTIAL FUNDING SOURCES</b>					
<b>Funding Sources (as of October 2015)</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,096,199			\$ -	\$ 3,096,199
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 911,336			\$ -	\$ 911,336
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,776,534			\$ 9,560	\$ 6,786,094
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 13,979,189			\$ 58,231	\$ 14,037,420
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 10,871,930			\$ 293,492	\$ 11,165,422
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Secured Grants Received	\$ 18,270,046				\$ 18,270,046
Sewer Construction and Maintenance (SCM)	\$ 6,826,018			\$ 20,952	\$ 6,846,970
<b>Total - Funding Sources</b>	<b>\$ 500,231,252</b>	<b>\$ -</b>	<b>\$ 60,500,000</b>	<b>\$ 382,235</b>	<b>\$ 561,113,487</b>
<b>Total - Prop O Budget</b>					<b>\$ (587,326,885)</b>
<b>PROP O PROGRAM BUDGET CONTINGENCY*</b>					
Bond Proceeds - Secured Grants Anticipated	\$ 35,409,685	PP			\$ (26,213,399)
					\$ 35,409,685



Prop O – Clean Water Bond

Monthly Progress Report - August 2023

1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL						
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
<b>Projects in Pre-Design</b>						
Hollenbeck Park Lake Rehab	\$ 5,000,000	\$ -	\$ -	\$ -	-	
Lincoln Park Neighborhood Greet Street Network	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	-	
Taylor Yard G2 Water Quality	\$ 20,400,000	\$ 20,400,000	\$ -	\$ -	- MRCA	The council approved the budget.
<b>Land Acquisition / Right of Way/Approvals</b>						
<b>Projects in Design</b>						
Also Creek-Limekiln Creek Restoration	\$ 16,140,089	\$ 30,122,000	\$ -	\$ -	-	The council approved the budget.
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	- L.A. City Flood Control District	Secured
Westwood SCADA Communications System	\$ 400,000	\$ 400,000	\$ -	\$ -	- Prop O	Secured
<b>Projects in Bid &amp; Award</b>						
Penmar Water Quality Improvement Phase III	\$ 2,541,451	\$ -	\$ -	\$ -	-	The council approved the budget.
<b>Projects in Construction</b>						
Ballona Creek TMDL	\$ 11,431,269	\$ 11,431,269	\$ -	\$ -	-	
Machado Lake Ecosystem Rehab Optimization	\$ 4,800,000	\$ -	\$ -	\$ -	-	
Optimization Phase II	\$ 2,416,000	\$ -	\$ -	\$ -	-	
<b>Projects in Post-Construction</b>						
Argo Drain Sub-basin Facility	\$ 52,865,131	\$ 38,087,269	\$ 14,777,862	\$ -	- LAWA	Funding Confirmed
Vermont Ave. Stormwater Capture & Green St. Ph II	\$ 2,749,478	\$ 3,700,000	\$ 1,145,400	\$ -	- MTA Grant	Secured
Westwood Neighborhood Greenway	\$ 5,460,000	\$ 3,260,000	\$ 2,200,000	\$ -	- Prop 84	Secured
<b>Projects Completed</b>						
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ 500,000	Brownfield	\$500,000 reimbursed
Avalon Green Alley South	\$ 1,602,642	\$ 1,494,224	\$ -	\$ 642,761	Demolition escrow account	\$3,000,000 received
Albion Dairy Park - Land Acquisition	\$ 14,560,000	\$ 14,560,000	\$ -	\$ -	- Sprink/Swiss II lease payments	Lease payment of \$642,761 received
					- City Clerk	Lease payment of \$37,569 received
					- Prop 84	\$802,209 received
					- N/A	N/A
					- Prop 84	Funding Confirmed
Albion Riverside Park	\$ 18,366,730	\$ 10,000,000	\$ 1,644,500	\$ -	- RAP Funding	Funding Confirmed
					- Proposition K	Funding Confirmed
					- CDBG	Funding Confirmed
					- Mayor's Budget	Funding Confirmed
					- Site & Facility	Funding Confirmed
					- DWP	Secured
Ben and Victory Green Infrastructure	\$ 2,549,694	\$ 849,030	\$ 887,370	\$ -	-	Secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	CRA/LA EBP	Secured
Catch Basin Inserts and Coverings Phase I	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 84	\$2,645,424.90 reimbursed
Catch Basin Opening Screen Covers Phase II	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	- N/A	N/A
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	- N/A	N/A
					- DWP	N/A
					- CWMB	Secured
					- UDAG	Secured
					- CIEP	Secured
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 2,527,873	\$ 599,875	\$ -	- Prop K	Secured
Echo Park Lake Rehabilitation	\$ 37,225,890	\$ 36,626,015	\$ 446,000	\$ -	- Council for Watershed Health	Direct funding of \$599,875 paid and completed
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 752,760	\$ 446,000	\$ -	-	Secured
Glenoaks/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	- N/A	N/A
Grand Blvd. Tree Wells	\$ 713,039	\$ 713,039	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	- Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	- N/A	N/A
Inner Cabinito Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 6,921,006	\$ 8,000,000	\$ -	- Port of Los Angeles	Secured
Los Angeles Zoo Parking Lot	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	- N/A	N/A
Machado Lake Ecosystem Rehabilitation	\$ 100,896,560	\$ 99,457,563	\$ 780,000	\$ -	- Prop K	Funding of \$780,000 paid and completed
					- Coastal Conservancy	\$296,997 received
					- Quimby	Secured
Machado Lake Ecosystem Rehabilitation (HRMMP)	\$ -	\$ -	\$ -	\$ -	-	



**Prop O – Clean Water Bond**

**Monthly Progress Report - August 2023**

**1.3.5 Projects in Implementation (Approved by City Council & Mayor)**

PROJECT FUNDING DETAIL						
Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
<b>Projects Completed Continued</b>						
Machado Lake-Phase I (Wilmington Drain)	\$ 25,093,711	\$ 25,093,711	\$ -	\$ 4,942,134	Prop 50-IRWMP	4,942,134.46 received and grant completed
			\$ 8,166,474	\$ -	LA Cnty Flood Control District	Secured
			\$ 10,000	\$ -	Lawsuit Settlement	Direct funding of \$10,000 paid and completed
Mar Vista Recreation Center Stormwater BMP	\$ 4,096,161	\$ 4,096,161	\$ -	\$ 1,777,838	Amer.Recov&Reinvest Act (ARRA)	\$1,777,838 received and grant completed
Mar Vista Recreation Center Stormwater BMP (Phase II)	\$ 460,025	\$ 460,025	\$ -	\$ 300,000	Prop 50-SMBRP	\$300,000 received and grant completed
Optimization Phase I	\$ 2,416,524	\$ -	\$ -	\$ -	N/A	N/A
Oros Green Street	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 13 & CWA 319th	\$1,566,193 paid
Peck Park Canyon Enhancement	\$ 7,177,871	\$ 5,471,678	\$ 1,586,193	\$ -	Prop 50	\$1,566,193 paid
Penmar Water Quality Improvement (Phase I)	\$ 17,754,800	\$ 17,754,800	\$ -	\$ -	Rec & Trails Grant	completed
Penmar Water Quality Improvement (Phase II)	\$ 5,830,200	\$ 5,830,200	\$ -	\$ 14,925	LACDPW	completed
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,903,149	\$ 2,978,235	\$ 568,690	\$ 2,112,985	Dept. of Water Resources	A retention of \$105,649.25 is being held
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$ 4,613,087	\$ 4,613,087	\$ -	\$ -	Prop 84	\$1,957,152 received, 10% retention withheld
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$ 2,032,341	\$ 2,032,341	\$ -	\$ -	Prop K	Funding secured
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$ 14,079,108	\$ 14,079,108	\$ -	\$ -	TBD	Prop OIK to find funding or down scope proj
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Ph 2	\$ 14,194,469	\$ -	\$ -	\$ -	ARRA	Pkg 2 ARRA funding is bundled with Pkg 1
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ -	\$ 767,077	Prop 50-CBI	\$767,077 received and grant completed
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 17,901,225	\$ -	\$ -	\$ -	ARRA	Pkg 2 ARRA funding is bundled with Pkg 1
			\$ 2,011,937	\$ -	Prop 50-CBI	N/A
			\$ 1,282,721	\$ -	Prop 50-CBI	N/A
			\$ 3,277,193	\$ -	Prop 12 (RZH) - for Land	\$3,713,368.43 received and grant completed
			\$ 1,000,000	\$ -	Prop 40 (RZH)	Direct funding of \$2,011,937 paid and compl
			\$ 500,000	\$ -	Supplemental Env. Project	Direct funding of \$1,282,721 paid and compl
			\$ -	\$ -	Prop K - for Land Acquisition	Funding of \$3,277,193 paid
			\$ -	\$ -	Prop K	Direct funding of \$1,000,000 paid and compl
			\$ -	\$ -	Prop K	Direct funding of \$500,000 paid and compl
			\$ -	\$ -	858,525 MTA for remediation	\$858,525 received
			\$ -	\$ -	67,501 MTA - lease payment	Lease payment of \$67,501 received
			\$ -	\$ -	199,977 EPA - Brownfields grant	\$199,977 received and grant completed
Siralthern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA Cnty Flood Control District	Secured
Taylor Yard River Park - Parcel G2 (Pending Future Allocation)	\$ 12,400,000	\$ -	\$ -	\$ -	Land Acquisition non-Prop O is complete, Prop O scope for potential planned project is pending future funding allocation	
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,247,435	\$ 14,247,435	\$ -	\$ -	N/A	N/A
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 5,056,565	\$ 4,398,565	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 5,746,542	\$ 4,556,504	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed
Machado Lake Phase I (Wilmington Drain) HRMMP	\$ -	\$ -	\$ -	\$ -	Quimby	Secured
Vermont Ave. Stormwater Capture & Green St. Ph I	\$ 950,522	\$ -	\$ -	\$ -	Prop K	Project
<b>Projects Canceled/Renamed</b>					IRWMP	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 2,574,787	\$ 2,574,787	\$ -	\$ -	N/A	N/A
<b>TOTALS</b>	<b>\$ 636,949,238</b>	<b>\$ 519,412,245</b>	<b>\$ 101,061,121</b>	<b>\$ 38,216,881</b>	<b>\$ 139,278,002</b>	



**2.0 SCHEDULE**

**1.1 Project Schedules**

The following table summarizes the schedule status for projects based on the new master schedule update effective July 1, 2021, pending approval.

Description	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Hollenbeck Park Lake Rehab		✓	
Lincoln Park Neighborhood Green Street Network		✓	
Taylor Yard G2 Water Quality		✓	
<b>Land Acquisition / Right of Way Projects</b>			
<b>Projects in Design</b>			
Aliso Creek-Limekiln Creek Restoration		✓	
Rory M. Shaw Wetlands Park*		✓	
Westwood SCADA Communications System		✓	
<b>Projects in Bid &amp; Award</b>			
Penmar Water Quality Improvement Phase III		✓	
<b>Projects in Construction</b>			
Ballona Creek TMDL		✓	
Machado Lake Ecosystem Rehabilitation Optimization		✓	
<b>Projects in Post Construction</b>			
Argo Drain Sub-basin Facility			
Machado Lake Pipeline**			
Machado Lake Pipeline – Eastern Reach**			
Vermont Ave. Stormwater Capture & Green St. Phase II			
Westwood Neighborhood Greenway			
<b>Projects Completed</b>			
Albion Dairy Park – Demolition & Remediation			
Albion Dairy Park – Land Acquisition*			
Albion Riverside Park			
Avalon Green Alley South			
Ben and Victory Green Stormwater Infrastructure			
Broadway Neighborhood Stormwater Greenway			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Inserts & Opening Screen Covers Phase III*			
Catch Basin Inserts & Opening Screen Covers Phase IV*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Glenoaks/Sunland Stormwater Capture			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Machado Lake Ecosystem Rehabilitation			
Machado Lake Phase I (Wilmington Drain)			
Mar Vista Recreation Center Stormwater BMP			
Mar Vista Recreation Center Stormwater BMP Phase II			
Optimization Phase I			
Optimization of Eight (8) Prop O Projects Phase II			
Oros Green Street			
Peck Park Canyon Enhancement			
Penmar Water Quality Improvement Phase I			
Penmar Water Quality Improvement Phase II			





**Prop O Schedule Cont'd**

<b>Projects Completed</b>
Rosecrans Recreation Center Stormwater Enhancements*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4
South Los Angeles Wetlands Park
Strathern Pit Multiuse – Land Acquisition*
Taylor Yard River Park-Parcel G2 Land Acquisition*
Temescal Canyon Park Stormwater BMP Phase I
Temescal Canyon Park Stormwater BMP Phase II
Vermont Ave. Stormwater Capture & Green St. Phase I
Westminster Dog Park Stormwater BMP
Westside Park Rainwater Irrigation
Machado Lake Ecosystem Rehabilitation HRMMP
Machado Lake Phase I (Wilmington Drain) HRMMP
<b>Projects Canceled</b>
Cabrillo Paseo Walkway/Bike Path <b>(CANCELED)</b>
La Cienega/Fairfax Stormwater BMP <b>(CANCELED)</b>
Westchester Stormwater BMP <b>(RENAMED ARGO)</b>

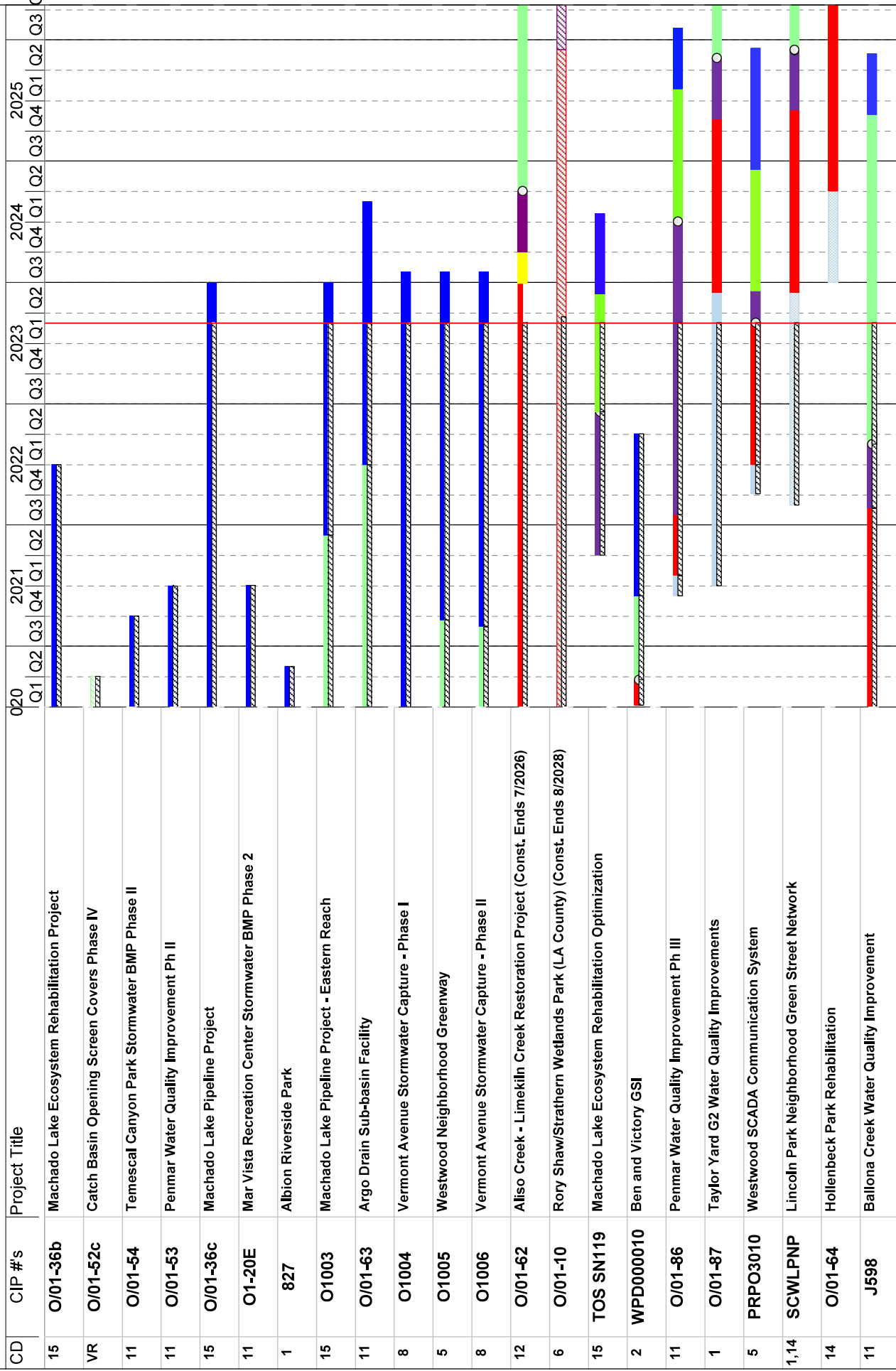
\*Schedule not controlled by Prop O  
\*\*Non Prop O Funded

# 2.2 Master Schedule

Proposition O Clean Water Division

Subject to Approval by Prop O Administrative Oversight Committee

August 2023



Status Date: Thu 8/31/23  
Printed Date: Mon 9/11/23

PreDesign (light blue), Design (red), BidAward (purple), Cons (green), PostCons (dark blue), RightOfWay (yellow), Design By Others (Schedule Not Controlled By Prop O) (hatched), Progress (dotted)



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2023
<b>Albion Dairy Park Demolition &amp; Remediation</b>					
		\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/Construction	\$816,400	\$816,400	\$0	\$2,258,768
	Mgmt/Inspection				
	Construction Cost	\$3,140,000	\$5,509,058	\$0	\$4,093,136
	<b>Sub-total</b>	<b>\$3,956,400</b>	<b>\$6,325,458</b>	<b>\$0</b>	<b>\$6,351,904</b>
<b>Albion Dairy Park Land Acquisition</b>					
	Land Acquisition	\$17,560,000	\$14,465,528	\$0	\$14,471,528
<b>Funding Category 2</b>	Pre-Design/Design/Construction	\$0	\$0	\$0	\$63,412
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$14,465,528</b>	<b>\$0</b>	<b>\$14,534,940</b>
<b>Albion Riverside Park Improvements</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/Construction	\$2,907,000	\$2,907,000	\$0	\$2,575,459
	Mgmt/Inspection				
	Construction Cost	\$8,548,000	\$15,550,704	\$0	\$16,055,327
	<b>Sub-total</b>	<b>\$11,455,000</b>	<b>\$18,457,704</b>	<b>\$0</b>	<b>\$18,630,786</b>
<b>Aliso Creek-Limekiln Creek Restoration</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/Construction	\$1,595,089	\$2,531,089	\$12,931	\$1,498,755
	Mgmt/Inspection				
	Construction Cost	\$9,345,000	\$13,609,000	\$0	\$0
	<b>Sub-total</b>	<b>\$10,940,089</b>	<b>\$16,140,089</b>	<b>\$12,931</b>	<b>\$1,498,755</b>
<b>Argo Drain Sub-basin Facility</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1, 2, &amp; 4</b>	Pre-Design/Design/Construction	\$3,622,200	\$3,622,000	\$19,373	\$5,865,259
	Mgmt/Inspection				
	Construction Cost	\$26,500,000	\$31,965,269	\$0	\$31,162,883
	<b>Sub-total</b>	<b>\$30,122,200</b>	<b>\$35,587,269</b>	<b>\$19,373</b>	<b>\$37,028,142</b>
<b>Avalon Green Alley South</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2 and 4</b>	Pre-Design/Design/Construction	\$481,913	\$481,913	\$0	\$45,455
	Mgmt/Inspection				
	Construction Cost	\$1,120,729	\$1,012,311	\$0	\$1,424,130
	<b>Sub-total</b>	<b>\$1,602,642</b>	<b>\$1,494,224</b>	<b>\$0</b>	<b>\$1,469,585</b>
<b>Ballona Creek TMDL</b>					
	Land Acquisition			\$0	\$0
<b>Funding Category</b>	Pre-Design/Design/Construction	\$0	\$0	\$0	\$0
	Mgmt/Inspection				
	Construction Cost	\$11,431,269	\$11,431,269	\$0	\$0
	<b>Sub-total</b>	<b>\$11,431,269</b>	<b>\$11,431,269</b>	<b>\$0</b>	<b>\$0</b>
<b>Ben and Victory Green Stormwater Infrastructure</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2 and 4</b>	Pre-Design/Design/Construction	\$849,030	\$849,030	\$0	\$849,030
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$849,030</b>	<b>\$849,030</b>	<b>\$0</b>	<b>\$849,030</b>
<b>Broadway Neighborhood Stormwater Greenway</b>					
	Land Acquisition	\$200,000	\$200,000	\$0	\$474,230
<b>Funding Category 2 and 4</b>	Pre-Design/Design/Construction	\$1,331,046	\$1,331,046	\$0	1,684,108
	Mgmt/Inspection				
	Construction Cost	\$3,095,456	\$3,019,334	\$0	2,367,481
	<b>Sub-total</b>	<b>\$4,626,502</b>	<b>\$4,550,380</b>	<b>\$0</b>	<b>\$4,525,819</b>
<b>Catch Basin Inserts and Coverings Ph I</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction	\$2,100,000	\$560,017	\$0	\$560,017
	Mgmt/Inspection				
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
	<b>Sub-total</b>	<b>\$17,000,000</b>	<b>\$14,702,886</b>	<b>\$0</b>	<b>\$14,702,886</b>



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2023
<b>Catch Basin Opening Screen Covers Ph II</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$383,822	\$0	\$383,822
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$10,000,000	\$9,246,966	\$0	\$9,246,965
	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$9,630,788</b>	<b>\$0</b>	<b>\$9,630,787</b>
<b>Catch Basin Opening Screen Covers Ph III</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 4</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$2,475,000	\$2,475,000	\$0	\$7,028,411
	Construction Cost	\$42,025,000	\$41,002,927	\$0	\$36,449,516
	<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$43,477,927</b>	<b>\$0</b>	<b>\$43,477,927</b>
<b>Catch Basin Opening Screen Covers Ph IV</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 4</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$3,400,000	\$0	\$3,615,121
	Construction Cost	\$0	\$2,510,059	\$0	\$2,294,918
	<b>Sub-total</b>	<b>\$0</b>	<b>\$5,910,059</b>	<b>\$0</b>	<b>\$5,910,039</b>
<b>Cesar Chavez Ground Water Improvement</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$1,234,950	\$712,248	\$0	\$712,248
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$1,805,050	\$1,815,625	\$0	\$1,815,625
	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$2,527,873</b>	<b>\$0</b>	<b>\$2,527,873</b>
<b>Echo Park Lake Rehabilitation</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1, 2, 3, &amp; 4</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$19,569,791	\$10,653,574	\$0	\$10,653,574
PRE-CLOSE-OUT	Construction Cost	\$64,693,522	\$25,972,441	\$0	\$25,972,441
	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$36,626,015</b>	<b>\$0</b>	<b>\$36,626,015</b>
<b>Elmer Avenue Phase II: Elmer Paseo</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$318,900	\$318,900	\$0	\$283,699
PRE-CLOSE-OUT	Construction Cost	\$510,100	\$433,860	\$0	\$469,042
	<b>Sub-total</b>	<b>\$829,000</b>	<b>\$752,760</b>	<b>\$0</b>	<b>\$752,741</b>
<b>Glenoak/Sunland Stormwater Capture</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$168,696	\$168,696	\$0	\$35,757
PRE-CLOSE-OUT	Construction Cost	\$340,000	\$340,000	\$0	\$340,748
	<b>Sub-total</b>	<b>\$508,696</b>	<b>\$508,696</b>	<b>\$0</b>	<b>\$376,505</b>
<b>Grand Blvd. Tree Wells</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$248,927	\$330,595	\$0	\$330,595
	Construction Cost	\$827,000	\$382,444	\$0	\$382,444
	<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$713,039</b>	<b>\$0</b>	<b>\$713,039</b>
<b>Hansen Dam Wetland Restoration</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$637,302	\$637,302	\$0	\$467,303
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$1,583,400	\$1,175,489	\$0	\$1,345,488
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$1,812,791</b>	<b>\$0</b>	<b>\$1,812,791</b>
<b>Hollenbeck Park Lake Rehab</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category</b>	Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$0	\$0	\$0
	Construction Cost	\$5,000,000	\$5,000,000	\$0	\$0
	<b>Sub-total</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2023
<b>Imperial Hwy Sunken Median Stormwater BMP</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$505,700	\$537,188	\$0	\$537,188
<b>Funding Category 1</b>	Mgmt/Inspection				
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$0</b>	<b>\$1,301,724</b>
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>					
	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/Construction	\$1,043,478	\$1,043,478	\$0	\$14,455
<b>Funding Category 1</b>	Mgmt/Inspection				
	Construction Cost	\$6,956,522	\$5,877,528	\$0	\$6,906,550
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,921,005</b>
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,050,388	\$668,160	\$0	\$0
<b>Funding Category 1</b>	Mgmt/Inspection				
	Construction Cost	\$5,617,500	\$0	\$0	\$0
<b>CANCELED</b>		<b>Sub-total</b>	<b>\$7,667,888</b>	<b>\$0</b>	<b>\$0</b>
<b>LA Zoo Parking Lot</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,774,743	\$1,726,283	\$0	\$1,726,283
<b>Funding Category 1 &amp; 3</b>	Mgmt/Inspection				
	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$0</b>	<b>\$6,240,455</b>
<b>Lincoln Park Neighborhood GSN</b>					
	Land Acquisition				\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$0
<b>Funding Category</b>	Mgmt/Inspection				
	Construction Cost	\$1,600,000	\$1,600,000	\$0	\$0
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,298,626	\$5,298,626	\$0	\$8,584,332
<b>(Includes Habitat Restoration Mitigation &amp; Monitoring Plan)</b>	Mgmt/Inspection				
	Construction Cost	\$15,751,285	\$21,211,853	\$0	\$16,155,525
<b>Funding Category 1 &amp; 3</b>					
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$21,049,911</b>	<b>\$0</b>	<b>\$24,739,857</b>
<b>Machado Lake Ecosystem Rehabilitation</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$23,113,996	\$20,369,499	\$0	\$18,303,194
<b>(Includes Habitat Restoration Mitigation &amp; Monitoring Plan)</b>	Mgmt/Inspection				
	Construction Cost	\$65,409,901	\$72,938,064	\$0	\$73,169,622
<b>Funding Category 1 &amp; 3</b>					
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$88,523,897</b>	<b>\$0</b>	<b>\$91,472,816</b>
<b>Machado Lake Ecosystem Rehabilitation Optimization</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$131,700
	Mgmt/Inspection				
	Construction Cost	\$4,800,000	\$4,800,000		\$0
<b>Funding Category 1 &amp; 3</b>					
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$131,700</b>
<b>Mar Vista Recreation Center Stormwater BMP (Phases I &amp; II)</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,130,482	\$1,130,482	\$0	\$1,660,140
	Mgmt/Inspection				
	Construction Cost	\$3,425,704	\$2,934,776	\$0	\$2,703,861
<b>Funding Category 1</b>					
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$0</b>	<b>\$4,364,001</b>
<b>Oros Green Street</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$300,000	\$1,325	\$0	\$1,325
<b>Funding Category 4</b>	Mgmt/Inspection				
	Construction Cost	\$86,000	\$197,599	\$0	\$197,600
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>		<b>Sub-total</b>	<b>\$386,000</b>	<b>\$0</b>	<b>\$198,925</b>



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2023
<b>Peck Park Canyon Enhancement</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$714,662	\$2,978,961	\$0	\$2,978,961
Funding Category 3	Mgmt/Inspection				
	Construction Cost	\$5,475,338	\$2,492,717	\$0	\$2,578,129
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$5,471,678</b>	<b>\$0</b>	<b>\$5,557,090</b>
<b>Penmar Water Quality Improvement Phase I</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$3,946,800	\$4,600,000	\$0	\$5,039,805
Funding Category 2 & 4	Mgmt/Inspection				
PRE-CLOSE-OUT	Construction Cost	\$16,808,000	\$12,998,355	\$0	\$12,363,592
	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$17,598,355</b>	<b>\$0</b>	<b>\$17,403,397</b>
<b>Penmar Water Quality Improvement Phase II</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$538,200	\$1,582,000	\$0	\$1,594,908
Funding Category 4	Mgmt/Inspection				
	Construction Cost	\$2,292,000	\$3,490,675	\$0	\$3,227,461
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$5,072,675</b>	<b>\$0</b>	<b>\$4,822,369</b>
<b>Penmar Water Quality Improvement Phase III</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$1,200,000	\$0	\$262,354
Funding Category	Mgmt/Inspection				
	Construction Cost	\$0	\$1,341,451	\$0	\$0
	<b>Sub-total</b>	<b>\$0</b>	<b>\$2,541,451</b>	<b>\$0</b>	<b>\$262,354</b>
<b>Rory M. Shaw Wetlands Park</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$11,367
Funding Category 2	Mgmt/Inspection				
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	<b>Sub-total</b>	<b>\$7,800,000</b>	<b>\$7,800,000</b>	<b>\$0</b>	<b>\$11,367</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,106,427	\$144,737	\$0	\$144,737
Funding Category 3 & 4	Mgmt/Inspection				
PRE-CLOSE-OUT	Construction Cost	\$3,722,692	\$2,833,498	\$0	\$2,833,498
	<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$2,978,235</b>	<b>\$0</b>	<b>\$2,978,235</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,864,976	\$1,413,342	\$0	\$1,409,649
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$4,949,401	\$3,199,745	\$0	\$3,143,463
PRE-CLOSE-OUT	<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$4,613,087</b>	<b>\$0</b>	<b>\$4,553,112</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$925,077	\$858,394	\$0	\$852,465
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$2,455,034	\$1,173,947	\$0	\$1,173,948
PRE-CLOSE-OUT	<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,032,341</b>	<b>\$0</b>	<b>\$2,026,413</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>					
	Right of Way	\$2,000,000	\$2,000,000	\$0	\$518,605
	Pre-Design/Design/Construction	\$5,378,778	\$3,627,036	\$0	\$3,640,026
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$13,255,258	\$5,980,318	\$0	\$8,446,053
PRE-CLOSE-OUT	<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$11,607,354</b>	<b>\$0</b>	<b>\$12,604,684</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2</b>					
	Right of Way	\$0	\$250,795	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$1,790,120	\$0	\$2,154,199
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$0	\$11,656,652	\$0	\$11,245,535
	<b>Sub-total</b>	<b>\$0</b>	<b>\$13,697,567</b>	<b>\$0</b>	<b>\$13,399,734</b>





**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2023
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,721,601	\$1,434,020	\$0	\$1,391,303
<b>Funding Category 1</b>	Mgmt/Inspection				
	Construction Cost	\$4,568,903	\$2,141,028	\$0	\$2,457,042
PRE-CLOSEOUT	<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$3,575,048</b>	<b>\$0</b>	<b>\$3,848,345</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>					
	Land Acquisition	\$2,011,937	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$4,466,265	\$5,973,306	\$0	\$5,973,306
<b>Funding Category 3</b>	Mgmt/Inspection				
	Construction Cost	\$10,200,000	\$3,856,068	\$0	\$3,856,068
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$16,678,202</b>	<b>\$9,829,374</b>	<b>\$0</b>	<b>\$9,829,374</b>
<b>Strathern Pit Multiuse -Land Acquisition</b>					
	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$2,729
<b>Funding Category 2</b>	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$2,729</b>
<b>Taylor Yard G2 Water Quality Improvements Project</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,800,000	\$5,800,000	\$3,003	\$465,524
	Mgmt/Inspection				
<b>Funding Category 1 &amp; 4</b>	Construction Cost	\$10,600,000	\$14,600,000	\$0	\$0
	<b>Sub-total</b>	<b>\$16,400,000</b>	<b>\$20,400,000</b>	<b>\$3,003</b>	<b>\$465,524</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,842,626	\$5,122,699	\$0	\$5,043,983
	Mgmt/Inspection				
<b>Funding Category 3 &amp; 4</b>	Construction Cost	\$12,104,809	\$9,380,568	\$0	\$9,111,923
PRE-CLOSE-OUT	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$14,503,267</b>	<b>\$0</b>	<b>\$14,155,906</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,361,374	\$1,461,374	\$0	\$1,415,542
	Mgmt/Inspection				
<b>Funding Category 3 &amp; 4</b>	Construction Cost	\$2,995,191	\$3,329,016	\$0	\$2,681,829
	<b>Sub-total</b>	<b>\$4,356,565</b>	<b>\$4,790,390</b>	<b>\$0</b>	<b>\$4,097,371</b>
<b>Vermont Avenue Stormwater Capture &amp; Green Street</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,014,820	\$1,014,820	\$0	\$791,171
	Mgmt/Inspection				
<b>Funding Category 3 &amp; 4</b>	Construction Cost	\$2,685,180	\$2,685,180	\$0	\$2,733,939
	<b>Sub-total</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$3,525,110</b>
<b>Westchester Stormwater BMP (Renamed Argo)</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,574,787	\$2,574,787	\$0	\$2,657,762
	Mgmt/Inspection				
<b>Funding Category 1, 2, &amp; 4</b>	Construction Cost	\$0	\$0	\$0	\$0
PRE-CLOSEOUT	<b>Sub-total</b>	<b>\$2,574,787</b>	<b>\$2,574,787</b>	<b>\$0</b>	<b>\$2,657,762</b>
<b>Westminster Dog Park Stormwater BMP</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$279,755	\$432,928	\$0	\$432,928
	Mgmt/Inspection				
<b>Funding Category 4</b>	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$687,888</b>	<b>\$0</b>	<b>\$687,888</b>
<b>Westside Park Rainwater Irrigation</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,147,945	\$1,572,362	\$0	\$1,569,812
	Mgmt/Inspection				
<b>Funding Category 1</b>	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,986,141
PRE-CLOSEOUT	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$4,556,504</b>	<b>\$0</b>	<b>\$4,555,953</b>



**3.0 CWD PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2023
<b>Westwood Neighborhood Greenway</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction	\$1,413,000	\$1,413,000	\$0	\$1,745,631
	Mgmt/Inspection				
	Construction Cost	\$4,047,000	\$4,047,000	\$0	\$2,707,639
	<b>Sub-total</b>	<b>\$5,460,000</b>	<b>\$5,460,000</b>	<b>\$0</b>	<b>\$4,453,270</b>
<b>Westwood SCADA Communications System</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction	\$400,000	\$400,000	\$985	\$61,627
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$985</b>	<b>\$61,627</b>
<b>Proposition O Projects Optimization (Ph I)</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction	\$2,416,524	\$2,416,524	\$0	\$2,437,099
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$2,416,524</b>	<b>\$2,416,524</b>	<b>\$0</b>	<b>\$2,437,099</b>
<b>Optimization of 8 Proposition O Projects (Ph II)</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction	\$2,416,000	\$2,416,000	\$0	\$2,705,049
	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$2,416,000</b>	<b>\$2,416,000</b>	<b>\$0</b>	<b>\$2,705,049</b>
<b>PROJECTS SUBTOTAL</b>		<b>\$560,960,509</b>	<b>\$514,852,086</b>	<b>\$36,291</b>	<b>\$451,454,709</b>
Consultant Cost – Program Related Budget:					
	Project Optimization		\$6,998,524	\$0	\$2,207,106
	Program Development		\$599,864	\$0	\$599,684
	Full Proposal Development		\$360,000	\$0	\$360,000
City Staff - Program Related Budget:					
	Office of Accounting		\$2,079,198	\$0	\$1,611,318
	Bureau of Engineering		\$11,355,981	\$27,219	\$7,534,341
	Bureau of Sanitation		\$18,942,951	\$1,319	\$17,100,816
	Bureau of Contract Administration		\$1,102,969		
	Related Costs:		\$8,077,839		
	Arbitrage		\$7,340	\$0	\$7,340
	Controller		\$2,700	\$0	\$2,700
<b>PROGRAM TOTAL</b>			<b>\$564,379,452</b>	<b>\$64,828</b>	<b>\$480,878,013</b>

\*Expenditures are estimates, and will be adjusted to conform with approved modified indirect labor rated, Estimated expenditures are shown to assist in monitoring of expenses, and are not intended to be financial statements. \*\*Included in Bureau staff costs



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report


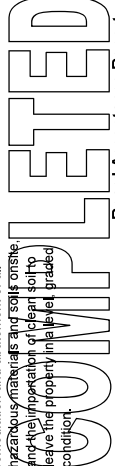

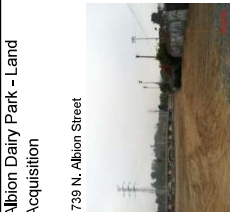
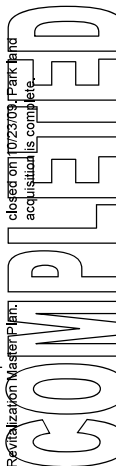


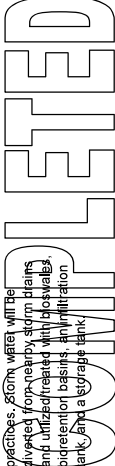



A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.









Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.



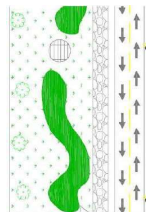







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Albion Dairy Park - Demo &amp; Remediation</b>  1739 N. Albion Street	<b>CD 1 - Gilberto Cedillo</b> Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Nausheen Kamal Contact #: 213-847-0342 No Concept Report prepared	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite. Any vegetation on clean soils to be left in place until the graded condition.	This project is complete  <b>Board Acceptance Report</b> Date: 14-Aug-17	Notice to Proceed: 07/11/11 Contract Duration: 661 days City Engineer's Est. (Class A): \$ 2,468,100 Contract Award: \$ 1,269,555 Amount: Contract Award + Contingency: \$ 4,469,555 CO's to date (23, 223%): \$ 2,827,281 Award Amount + CO's Issued: \$ 4,096,636 100% Statement of Completion: OCT 2013	
<b>Albion Dairy Park - Land Acquisition</b>  1739 N. Albion Street	<b>CD 1 - Gilberto Cedillo</b> Designer: N/A Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009	Acquire a parcel of land adjacent to the LA River as part of LA River Park Realization Master Plan; acquisition is complete.	 <b>Board Acceptance Report</b> Date: N/A	Prop of Acquisition: 17,474,154 Cost: Acquisition Date: 100% Pre Design Land Acq./ Right of Way Design Bid & Award Const Post Const	
<b>Albion Riverside Park</b>  1739 Albion Street	<b>CD 1 - Gilberto Cedillo</b> Designer: Tetra Tech Contractor: Sully-Miller Proj. Mgr.: John Saklin Contact #: 213-485-1411 Concept Report approved by the COAC Oct 2012	This project will install a series of storm water best management practices. Storm water will be directed from nearby storm drains and utilized treated with bioswales, bioretention basins, infiltration tank, and a storage tank.	The project is in post-construction.  <b>Board Acceptance Report</b> Date: 26-Jan-21	Notice to Proceed: 03/29/2017 Contract Duration: 876 City Engineer's Est. (Class A): \$ 12,500,000 Contract Award: \$ 16,625,000 Amount: Contract Award + Contingency: \$ 22,298,406 CO's to date (31%): \$ 5,122,040 Award Amount + CO's Issued: \$ 21,747,040 100% Statement of Completion Date: AUG 2019	
<b>Aliso Creek-Limekiln Creek Restoration</b> 	<b>CD - 12 John Lee</b> Designer: Tetra Tech, Inc. Contractor: N/A Proj. Mgr.: Allen Wang Contact #: 213-847-0345 Concept Report approved by the COAC Nov 2013	Construction of BMP's to reduce contaminants to Aliso/Limekiln Creeks, and the Los Angeles River Department and by the Los Angeles County Flood Control District are ongoing. BMPs include bioswales, vegetated basin, open and space restoration.	The design consultant is updating the design per comments received. Project approvals by the Recreation and Parks Department and by the Los Angeles County Flood Control District are ongoing. <b>Board Acceptance Report</b> Date: TBD	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ - Contract Award: \$ - Amount: Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - 95% 96% Statement of Completion Date: JUL 2022	




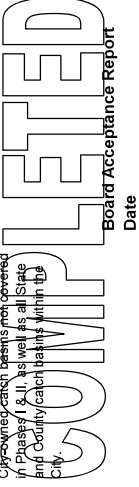


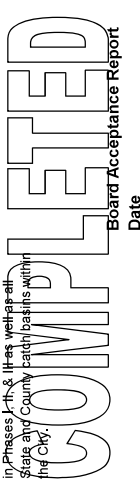


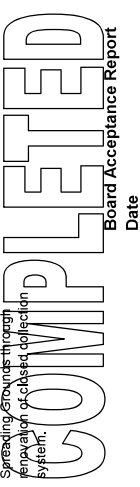


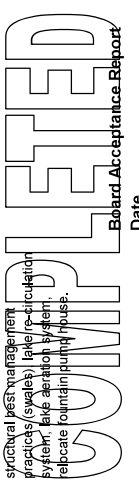

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Argo Drain Sub-basin Facility</p>  <p>Los Angeles World Airport</p>	<p>CD 11 - Traci Park</p> <p>Designer: AECOM</p> <p>Contractor: OHL USA</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Installation of ten of the eighteen infiltration wells has been completed. Pump station buildout continues.</p>	<p>The project is in the post construction phase.</p> <p><b>Board Acceptance Report</b> Date TBD</p>	<p>Notice to Proceed: 08/10/18</p> <p>Contract Duration: 788 days</p> <p>City Engineer's Est. (Class A): \$ 23,435,833</p> <p>Contract Award \$ 35,810,500</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ 39,391,550</p> <p>CO's to date (1%): \$ 297,613</p> <p>Award Amount + CO's Issued \$ 36,108,113</p> <p>54%</p>  <p>Pre Design Land Acc./ Right of Way Design Bid &amp; Award Const Post Const</p>	<p>Master Sch. Completion Date: NOV 2020</p>
<p>Avalon Green Alley South</p>  <p>Alley nw of 54th and San Pedro.</p>	<p>CD 9 - Curren Price, Jr.</p> <p>Designer: The Trust for Public Land</p> <p>Contractor: Los Angeles Engineering</p> <p>Proj. Mgr.: Naushin Kamal</p> <p>Contact #: 213-847-0342</p> <p>Concept Report approved by the COAC May 2013</p>	<p>Construction of stormwater BMP's in an alley located in the South Los Angeles area to capture infiltrate, and retain stormwater runoff from the industrial area, permeable pavements, dry wells, and rainwater harvesting for plant/irrigation.</p> <p><b>COMPLETED</b></p>	<p>This project is complete.</p> <p><b>Board Acceptance Report</b> Date TBD</p>	<p>Notice to Proceed: 04/20/15</p> <p>Contract Duration: 112 days</p> <p>City Engineer's Est. (Class A): \$ 959,001</p> <p>Contract Award \$ 959,001</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date(0%): \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>100%</p>  <p>Pre Design Land Acc./ Right of Way Design Bid &amp; Award Const Post Const</p>	<p>Funding: Prop O &amp; LAWA</p> <p>Statement of Completion Date: FEB 2016</p>
<p>Ballona Creek TMDL</p>  <p>10201 W Jefferson Blvd.</p>	<p>Rendering of alley improvements</p> <p>CD 11 Traci Park</p> <p>Designer: BOE EED</p> <p>Contractor: Kiewit Infrastructure West Company</p> <p>Proj. Mgr.: Slavica D Hammond, PHD, PE, BCEE, ENV SP</p> <p>Contact #: (310) 648-6188</p>	<p>The CIP J589 LFT-F1 project, implemented by the BOE EED, are a significant part of this strategy, and they will improve water quality throughout Ballona Creek, the Estuary, and Victoria Bay.</p> <p>Water treatment structures, treatment and disinfection by ozone, these projects will reduce the bacteria levels for Ballona Creek and Ballona Estuary, ensuring the safety of our recreational water bodies.</p>	<p>Shoring drilling and sheet pile work is ongoing at the site. Jet grouting operations to begin as well.</p> <p><b>Board Acceptance Report</b> Date TBD</p>	<p>Notice to Proceed: 10/25/2022</p> <p>Contract Duration: 940</p> <p>City Engineer's Est. (Class A): \$ 959,001</p> <p>Contract Award \$ 50,355,000</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ 52,873,000</p> <p>CO's to date(0%): \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>35%</p>  <p>Pre Design Land Acc./ Right of Way Design Bid &amp; Award Const Post Const</p>	<p>Statement of Completion Date</p>
<p>Ben and Victory Green Stormwater Infrastructure</p>  <p>Ben Ave &amp; Victory Blvd</p>	<p>CD 2 - Paul Krekorian</p> <p>Designer: Geosyntec Consultants</p> <p>Contractor: Geosyntec Consultants</p> <p>Proj. Mgr.: Ida Meisami-Fard</p> <p>Contact #: 213-482-7066</p> <p>Concept Report approved by the COAC March 2019</p> <p>Photo of current local flooding</p>	<p>Ben and Victory GSI project will implement pre-treatment devices and of wells in the public parkway right-of-way to treat and infiltrate stormwater runoff in an 18,000 square foot area. The project also includes a stormwater pond for local flooding abatement. The project is located at the intersection of Ben Ave, Victory Blvd South, and Laurel Canyon Ben Ave, West.</p>	<p>The project has been completed.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date N/A</p>	<p>Notice to Proceed: 11/27/19</p> <p>Contract Duration: 615 days</p> <p>City Engineer's Est. (Class A): \$ 2,486,400</p> <p>Contract Award \$ 2,486,400</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ 2,486,400</p> <p>CO's to date(0%): \$ 0%</p> <p>Award Amount + CO's Issued \$ 2,486,400</p> <p>100%</p>  <p>Pre Design Land Acc./ Right of Way Design Bid &amp; Award Const Post Const</p>	<p>Statement of Completion Date: JUN 2021</p>







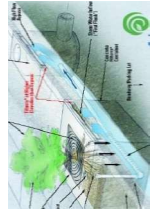

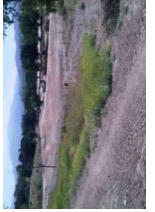

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Broadway Neighborhood Stormwater Greenway</b> 	<b>CD 9 - Curren Price, Jr.</b> Designer: Carollo Contractor: Mike Pflsch & Sons, Inc. Proj. Mgr.: John Sakdin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013	Construction of stormwater BMPs of residential, BMPs: dry wells, rain gardens, & infiltration trenches; neighborhood BMPs: subsurface infiltration basins & dry wells; & a regional facility consisting of a infiltration gallery. Estimated construction cost is \$2.6 million.	Project is in the post construction phase. <b>COMPLETED</b> Board Acceptance Report Date TBD	Notice to Proceed: 05/19/15 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 2,302,300 Contract Award: \$ 2,339,600 Amount: Contract Award + Contingency: \$ 2,439,600 CO's to date(15, 2.76%): \$ 64,544 Award Amount + CO's Issued: \$ 2,404,144 Statement of Completion Date: JUL 2016	
<b>Cabrillo Paseo Walkway/Bike Path</b> 	<b>CD 6 - Nury Martinez</b> Designer: TBD Contractor: TBD Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2011	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells, and infiltration, and a SWARTY irrigation system.	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding. <b>COMPLETED</b> Board Acceptance Report Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 3,095,469 Contract Award: \$ - Amount: Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - Statement of Completion Date: DEC 2014	
<b>Catch Basin Inserts and Covers Phase I</b> 	<b>Proposed project site plan</b> CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Jun 2005	Install 8,000 inserts and 6,000 screens in the high trash generation areas in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds.	This project is complete. <b>COMPLETED</b> Board Acceptance Report Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 14,900,000 Contract Award: \$ - Amount: Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - Master Sch. Completion Date: SEP 2007	
<b>Catch Basin Opening Screen Covers Phase II</b> 	<b>Photo of catch basin insert</b> CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% to 30% in Phase I. Ballona Creek and LA River Watersheds.	This project is complete. <b>COMPLETED</b> Board Acceptance Report Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$ 9,400,000 Contract Award: \$ - Amount: Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - Master Sch. Completion Date: OCT 2007	









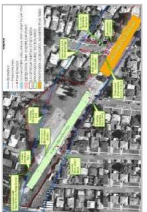



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Catch Basin Opening Screen Covers Phase III</b> 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes approximately 1,800 basins not covered in Phases I & II, as well as all State and County catch basins within the City.	The project is in the post-construction phase. 	Notice to Proceed: 06/07/08 Contract Duration: 730 City Engineer's Est. (Class A): \$ 42,025,000 Contract Award Amount: \$ - Contract Award + Contingency: \$ - CO's to date(iff. %): \$ - Award Amount + CO's Issued: \$ -	
<b>Catch Basin Opening Screen Covers Phase IV</b> 	Photo of catch basin screen cover. Funding: Prop O CD: All Designer: Bureau of Sanitation Contractor: Ecology Control Industries Proj. Mgr.: Naushin Karmal Contact #: 213-847-0342 Concept Report approved by the COAC Nov 2013	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II, & III, as well as all State and County catch basins within the City.	Catch Basin Opening Screen Covers Phase IV is complete. 	Notice to Proceed: 03/29/16 Contract Duration: 2112 days City Engineer's Est. (Class A): \$ 2,780,000 Contract Award Amount: \$ 2,300,000 Contract Award + Contingency: \$ 2,530,000 CO's to date(iff. %): \$ - Award Amount + CO's Issued: \$ -	
<b>Cesar Chavez Ground Water Improvement</b> 	Photo of catch basin screen cover. CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.	This project is complete. 	Notice to Proceed: Issued Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: CO's to date(iff. %): Award Amount + CO's Issued	
<b>Echo Park Lake Rehabilitation</b> 	Photo of project site CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural management practices (swales) lake re-circulation system, lake aeration system, replicate fountain around phase.	Grand Opening event occurred on June 15, 2013. The park is open to the public. 	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award Amount: \$ 24,485,000 Contract Award + Contingency: \$ 26,953,500 CO's to date (93.8%): \$ 1,882,063 Award Amount + CO's Issued: \$ 26,367,063	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Elmer Avenue Phase II:</b> <b>Elmer Paseo</b> 	CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adul Corporation Proj. Mgr.: Iftekhar Ahmed/ Naushin Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011	Convert a paved 20' x 270' alley into a pocket park, with water quality improvements, including a porous pavement pathway and a vegetated swale. Sedimentation removal devices will also be installed.	<b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 19-Oct-15	Notice to Proceed: 12/10/12 Contract Duration: 180 days City Engineer's Est. (Class A): \$ 368,375 Contract Award Amount: \$ 358,256 Contract Award + Contingency: \$ 429,506 CO's to date (7 -4.2%): \$ (15,131) Award Amount + CO's Issued: \$ 343,125	
<b>Glenoaks-Sunland Stormwater Capture</b> 	Photo of constructed paseo with improvements Funding: Prop O & Council for Watershed Health CD 6 - Nury Martinez Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2011	This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.	<b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> N/A	Notice to Proceed: 12/09/11 Contract Duration: 197 days City Engineer's Est. (Class A): \$ 508,696 Contract Award Amount: \$ 508,696 Contract Award + Contingency: \$ 508,696 CO's to date (%): \$ - Award Amount + CO's Issued: \$ -	
<b>Grand Blvd., Tree Wells</b> 	Photo of bioswale construction Funding: Prop O CD 11 - Mike Bonin Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the vicinity area to treat runoff from 6.5 acres.	<b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 7-Dec-09	Notice to Proceed: 07/07/08 Contract Duration: 100 days City Engineer's Est. (Class A): \$ 428,500 Contract Award: \$ 401,797 Amount: Contract Award + Contingency: \$ 501,797 CO's to date (5 - 15%): \$ (19,263) Award Amount + CO's Issued: \$ 382,444	
<b>Hansen Dam Wetlands Restoration</b> 	Conceptual drawing of tree well Funding: Prop O & Prop 50 CD 7 - Vacant Designer: MPCA Contractor: Lee Construction Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2007	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	<b>COMPLETED</b> <b>Board Acceptance Report</b> <b>Date</b> 24-Feb-14	Notice to Proceed: 02/03/11 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 1,159,000 Contract Award: \$ 955,257 Amount: Contract Award + Contingency: \$ 1,050,257 CO's to date (32 - 41%): \$ 394,150 Award Amount + CO's Issued: \$ 1,334,498	



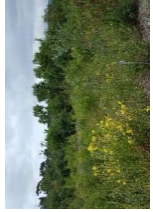







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Hollenbeck Park Lake Rehab</p>  <p>415 S St Louis St, Los Angeles, CA 90033</p>	<p>CD 14 Kevin De Leon            Designer: TBD            Contractor: TBD            Proj. Mgr.: Iba Meisam-Fard            Contact #: (213) 485-3999</p> <p>Concept Report approved by the COAC</p>	<p>This project proposes multi-benefit components consisting of stormwater diversions, capture and treatment structures, and green street network components. Green streets will improve air quality and provide aesthetic green spaces. Addition of 50 trees in the park and the surrounding area. Implementation of stormwater capture structures such as drywells and subsurface storage units to reduce flooding. Lastly, a constructed wetlands and recirculation will provide water quality and community benefits.</p>	<p>Board report for the authorizing resolution to set up the grant for the State Earmark fund was presented at the Energy &amp; Environment Committee, Budget and Financing Committee, and City Council. The report was approved at all committee and staff will begin working with the State to prepare the grant agreement.</p> <p><b>Board Acceptance Report</b>            Date            TBD</p>	<p>Notice to Proceed:            City Engineer's Est.            (Class A):            Amount:            Contract Award +            Contingency:            CO's to date            (41%):            Award Amount + CO's            Issued</p> <p>Statement of Completion Date</p>	 <p>1%</p>
<p>Imperial Hwy Sunken Median Stormwater BMP</p>  <p>Pershing Drive to California Street</p>	<p>CD 11 - Mike Bonin            Designer: PSOMAS            Contractor: Park West Landscape Inc.            Proj. Mgr.: Naushin Kamal            Contact #: 213-847-0342</p> <p>Concept Report approved by the COAC Sep 2006</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the footprint of the median &amp; locally grading to reduce ponding in the median at Main St.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b>            Date            17-Aug-11</p>	<p>Project is completed.</p> <p>Notice to Proceed:            City Engineer's Est.            (Class A):            Amount:            Contract Award +            Contingency:            CO's to date            (3, 2%):            Award Amount + CO's            Issued</p> <p>Statement of Completion Date</p>	 <p>100%</p>	
<p>Inner Cabrillo Beach Bacterial WQI</p>  <p>San Pedro Shore/W. Harbor</p>	<p>Photo of existing median</p> <p>CD 15 - Joe Buscaino            Designer: DMJM (Port of Los Angeles)            Contractor: L.A. Deepening Constructors            Proj. Mgr.: John Sakdin            Contact #: 213-485-1411</p> <p>Concept Report approved by the COAC</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b>            Date            TBD</p>	<p>Notice to Proceed:            City Engineer's Est.            (Class A):            Amount:            Contract Award +            Contingency:            CO's to date            (#%):            Award Amount + CO's            Issued</p> <p>Master Sch. Completion Date:            JUN 2006</p>	 <p>100%</p>	
<p>La Cienega/Fairfax Stormwater BMP</p>  <p>2800 S. Fairfax Avenue</p>	<p>Photo of new sand placement</p> <p>CD 10 - Herb J. Wesson, Jr.            Designer: PSOMAS            Contractor: Iftekhar Ahmed/ Naushin Kamal            Proj. Mgr.: Kamal            Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Aug 2006</p> <p>Proposed project layout</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p> <p><b>CANCELLED</b></p> <p><b>Board Acceptance Report</b>            Date            N/A</p>	<p>Notice to Proceed:            City Engineer's Est.            (Class A):            Amount:            Contract Award +            Contingency:            CO's to date            (#%):            Award Amount + CO's            Issued</p> <p>Master Sch. Completion Date:            JUN 2006</p>	 <p>0%</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>LA Zoo Parking Lot</b> 	<b>CD 4 - Tom LaBonge</b> Designer: Tetra Tech Contractor: Pima Co., Itekhhar Ahmed/ Kamal Proj. Mgr.: Naushin Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007	Construct stormwater best management practices including trash-capture devices, porous pavement and bioswales at the Zoo Parking Lot.	<b>COMPLETED</b> Project completed. Site is now open for public use. <b>Board Acceptance Report Date</b> 2-Jul-12	Notice to Proceed: 02/10/10 Contract Duration: 307 days City Engineer's Est. (Class A): \$ 7,979,500 Contract Award: \$ 4,227,390 Contract Award + Contingency: \$ 4,650,096 COs to date (40, 6%): \$ 251,683 Award Amount + COs Issued: \$ 4,479,213	
<b>Lincoln Park Neighborhood GSN</b> 	<b>CD 1 &amp; 14 De Leon</b> Designer: Emisses Hernandez, Kevin Designer: Stantec Contractor: N/A Proj. Mgr.: Witnik Wichianchan Contact #: (213) 485-1681 Approved by LASAN (Jan 2021)	The scope of work includes: implement 46 drywells to capture stormwater flow; plant 500 trees; install 16 vegetated medians and 1,100 parking planters; The parking planters, vegetated medians, and street trees will be added to the BOE/LASAN/RAP. The CEQA TOS draft is in progress.	<b>COMPLETED</b> Geotechnical field work has been completed as of 09/16/2023. A workshop to review alternative designs for lake improvements was held on 08/23/2023 between BOE/LASAN/RAP. The CEQA TOS draft is in progress.	Notice to Proceed: 02/24/2023 Contract Duration: TBD City Engineer's Est. (Class A): TBD Contract Award: TBD Contract Award + Contingency: TBD COs to date (84, 8%): \$ - Award Amount + COs Issued: \$ -	
<b>Machado Lake-Phase I (Wilmington Drain)</b> 	<b>CD 15 - Joe Buscaino</b> Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Allen Wang Contact #: (213) 485-1411 Concept Report approved by the COAC Jan 2007	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and reconstruct alignments channel.	<b>COMPLETED</b> This project is complete. <b>Board Acceptance Report Date</b> 17-Apr-17	Notice to Proceed: 05/13/13 Contract Duration: 830 days City Engineer's Est. (Class A): \$ 15,910,250 Contract Award: \$ 14,940,284 Contract Award + Contingency: \$ 16,434,260 COs to date (84, 8%): \$ 1,153,327 Award Amount + COs Issued: \$ 16,083,791	
<b>Machado Lake-Phase I (Wilmington Drain) HRMMP</b> 	<b>CD 15 - Joe Buscaino</b> Designer: N/A Contractor: Arcadis Proj. Mgr.: Allen Wang Contact #: (213) 485-1411 Concept Report approved by the COAC Jan 2007	Photo of project site after removal of invasive plants	<b>COMPLETED</b> The project has been transferred to RAP for maintenance.	Notice to Proceed: 10/16/15 Contract Duration: N/A City Engineer's Est. (Class A): \$ - Contract Award: \$ - Contract Award + Contingency: \$ - COs to date (0, 0%): \$ - Award Amount + COs Issued: \$ -	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p><b>Machado Lake Ecosystem Rehabilitation</b></p>  <p>PCH &amp; Vermont Avenue</p>	<p>CD 15 - Joe Buscaino Designer: CDM Smith Contractor: OHL USA Proj. Mgr.: John Saldin Contact #: (213) 485-1411 Concept Report approved by the COAC Jan 2007</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p> <p><b>COMPLETED</b></p> <p>Board Acceptance Report Date TBD</p>	<p>The project has received Board Acceptance.</p>	<p>Notice to Proceed: 03/03/14 Contract Duration: 1040 days City Engineer's Est. (Class A) \$ 79,000,000 Contract Award Amount: \$ 74,841,795 Contract Award + Contingency: \$ 82,341,795 CO's to date (7.4%) \$ (551,348) Award Amount + CO's Issued: \$ 74,290,447</p> <p>Statement of Completion Date: FEB 2018</p>	 <p>100%</p>
<p><b>Machado Lake Ecosystem Rehabilitation Optimization</b></p>  <p>PCH &amp; Vermont Avenue</p>	<p>CD 15 - Tim Mrosker Designer: N/A Contractor: Hazen &amp; Sawyer Proj. Mgr.: Gordon Haines Contact #: 213-485-0585 Concept Report approved by the COAC Mar 2019</p>	<p>Funding: Prop O, Coastal Conservancy, Quimby &amp; Prop K</p> <p>During the optimization phase a balanced approach between hydraulic, vegetation, and treatment elements will be established. Physical, chemical, and biological characteristics of the project will be examined and proper protocols established to ensure the projects long term sustainability.</p> <p><b>COMPLETED</b></p> <p>Board Acceptance Report Date N/A</p>	<p>Data collection, monitoring in process.</p>	<p>Notice to Proceed: 12/09/22 Contract Duration: 955 City Engineer's Est. (Class A) \$ - Contract Award Amount: \$ 4,190,000 Contract Award + Contingency: \$ - CO's to date (0, 0%) \$ - Award Amount + CO's Issued: \$ 4,190,000</p> <p>Statement of Completion Date: Jun 2024</p>	 <p>76%</p>
<p><b>Mar Vista Recreation Center Stormwater BMP</b></p>  <p>11430 W. Woodbine</p>	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Funding: Prop O</p> <p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, and overflow piping at Mar Vista park.</p> <p><b>COMPLETED</b></p> <p>Board Acceptance Report Date 12-Dec-11</p>	<p>This project is complete.</p>	<p>Notice to Proceed: 05/04/09 Contract Duration: 365 days City Engineer's Est. (Class A): \$ 2,979,500 Contract Award Amount: \$ 2,340,120 Contract Award + Contingency: \$ 2,790,120 CO's to date (18, 3%) \$ 65,702 Award Amount + CO's Issued: \$ 2,405,822</p> <p>Statement of Completion Date: JUN 2011</p>	 <p>100%</p>
<p><b>Mar Vista Recreation Center Stormwater BMP Ph II</b></p>  <p>11430 W. Woodbine</p>	<p>CD 11 - Mike Bonin Designer: Lee &amp; Ro, Inc. Contractor: Murray Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Funding: Prop O, Prop 50 &amp; ARRA</p> <p>Phase II will install an irrigation system which will use stormwater from the an existing 200,000 gallon underground cistern to irrigate turf on the indirectly sloped park near Sawville Boulevard and the existing barrier hoses along the perimeter of the tennis courts. The scope will also include the installation of a desert garden.</p> <p><b>COMPLETED</b></p> <p>Board Acceptance Report Date TBD</p>	<p>The project is in the Post Construction phase.</p>	<p>Notice to Proceed: 02/29/16 Contract Duration: 332 days City Engineer's Est. (Class A): \$ 369,613 Contract Award Amount: \$ 407,000 Contract Award + Contingency: \$ (0, 0%) Award Amount + CO's Issued: \$ 369,613</p> <p>Statement of Completion Date: JUN 2018</p>	 <p>100%</p>













PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Oros Green Street between Blake Avenue & LA River 	<p>CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006</p>	<p>Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.</p>	<p>This project is complete.</p> <p><b>COMPLETED</b> Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) COs to date Award Amount + COs Issued</p> <p>Master Sch. Completion Date: JUL 2007</p>	
Peck Park Canyon Enhancement 560 N. Western Avenue 	<p>CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saklin Contact #: 213-485-1411 Concept Report approved by the COAC Nov 2006</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, storming and re-vegetation for bank stabilization, and a step pool channel in Peck Park.</p>	<p>Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.</p> <p><b>COMPLETED</b> Board Acceptance Report Date 23-Jul-12</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) COs to date Award Amount + COs Issued</p> <p>Statement of Completion Date OCT 2011</p>	
Penmar Water Quality Improvement Phase I 1216 E. Rose Ave 	<p>Proposed project layout Funding: Prop O, Prop 50 &amp; Rec and Trails Grant</p> <p>CD 11 - Mike Bonin Designer: Brown &amp; Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007</p>	<p>Capture &amp; treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.</p>	<p>This project is completed.</p> <p><b>COMPLETED</b> Board Acceptance Report Date 17-Oct-14</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) COs to date Award Amount + COs Issued</p> <p>Statement of Completion Date FEB 2014</p>	
Penmar Water Quality Improvement Phase II 1216 E. Rose Ave 	<p>Photo of construction site Funding: Prop O, Dept. Water Resources &amp; LACDPW</p> <p>CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: Green Building Corp. Proj. Mgr.: John Saklin Contact #: (213) 485-1411 Concept Report approved by the COAC Mar 2007</p>	<p>Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment and disinfection system. The treated stormwater is to be used for landscape irrigation.</p>	<p>The project is in post-construction.</p> <p><b>COMPLETED</b> Board Acceptance Report Date 26-Jan-21</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) COs to date Award Amount + COs Issued</p> <p>Statement of Completion Date AUG 2018</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Penmar Water Quality Improvement Phase III</b> 	<b>CD 11 - Traci Park</b> Designer: Tetra Tech Contractor: N/A Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC	<b>Funding: Prop O</b> The project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. (formerly the Strathern Pit Multiuse Project)	Project is on hold until additional funding is resolved.  <b>Board Acceptance Report Date</b> TBD	Notice to Proceed: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%): COs to date (4.18%): Award Amount + COs Issued Master Sch. Completion Date: DEC 2022	
<b>Rory M. Shaw Wetlands Park</b> 	<b>CD 6 - Imekta Padilla</b> Designer: LA County Contractor: N/A Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0342 Concept Report approved by the COAC Oct 2006	<b>Funding: Prop O &amp; L.A. County</b> The project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. (formerly the Strathern Pit Multiuse Project)	Final plans, specifications and cost estimates continue to be finalized for Phase 2 for this project involving precise grading only. Moreover, additional environmental analysis was completed and progress was made to permit approvals. Design of Phase 2 involving Prop O funding is projected to be completed in the beginning of 2024.  <b>Board Acceptance Report Date</b> TBD	Notice to Proceed: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: COs to date (# %): Award Amount + COs Issued Master Sch. Completion Date: OCT 2022	
<b>Rosecrans Rec. Center Stormwater Enhancements</b> 	<b>CD 15 - Joe Buscaino</b> Designer: Wilhens & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006	<b>Funding: Prop O &amp; Prop K</b> Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic species rich decomposed granite gateway and landscaping.	Project is complete.  <b>Board Acceptance Report Date</b> TBD	Notice to Proceed: Contract Duration: 640 days City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: COs to date (4.2%): Award Amount + COs Issued Statement of Completion Date: FEB 2014	
<b>SMBLFD Upgrades Pkg 1</b> 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4486 Concept Report approved by the COAC Aug 2006	<b>Funding: Prop O, Prop 50 &amp; ARRA</b> Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter-day weather flows in order to comply with the backing TMDL water quality regulations	Project is complete.  <b>Board Acceptance Report Date</b> 30-Apr-12	Notice to Proceed: Contract Duration: 366 days City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: COs to date (26.6%): Award Amount + COs Issued Statement of Completion Date: JAN 2011	



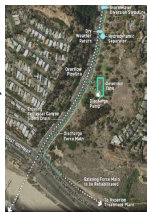











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>SMBLFD Upgrades Pkg 2</b> 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry-weather regulations.  <h1>COMPLETED</h1>	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implement optimization of the system.  <b>Board Acceptance Report</b> Date: 19-Dec-11	Notice to Proceed: 07/27/09 Contract Duration: TBD City Engineer's Est. (Class A): \$ 1,607,900 Contract Award Amount: \$ 1,207,440 Contract Award + Contingency (9.9%): \$ 1,327,440 CO's to date (11, 3%): \$ 42,074 Award Amount + CO's Issued: \$ 1,249,514 100%	
<b>SMBLFD Upgrades Pkg 3</b> 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Blis Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.  <h1>COMPLETED</h1>	Project is complete.  <b>Board Acceptance Report</b> Date: 2-Jun-14	Notice to Proceed: 10/20/10 Contract Duration: 660 days City Engineer's Est. (Class A): \$ 8,684,000 Contract Award Amount: \$ 8,488,451 Contract Award + Contingency: \$ 9,315,451 CO's to date (45, -24%): \$ (19,529) Award Amount + CO's Issued: \$ 8,448,522 100%	
<b>SMBLFD Upgrades Pkg 3</b> Phase 2 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.  <h1>COMPLETED</h1>	Construction work has been completed.  <b>Board Acceptance Report</b> Date: 12-Feb-18	Notice to Proceed: 02/05/14 Contract Duration: 360 days City Engineer's Est. (Class A): \$ 8,261,000 Contract Award Amount: \$ 8,784,278 Contract Award + Contingency: \$ 10,774,293 CO's to date (75, 28%): \$ 2,461,257 Award Amount + CO's Issued: \$ 11,245,535 100%	
<b>SMBLFD Upgrades Pkg 4</b> 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Griffin Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park.  <h1>COMPLETED</h1>	Project is complete.  <b>Board Acceptance Report</b> Date: 24-Oct-11	Notice to Proceed: 09/23/09 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$ 3,798,800 Contract Award Amount: \$ 2,279,000 Contract Award + Contingency: \$ 2,507,000 CO's to date (10, 8%): \$ 178,640 Award Amount + CO's Issued: \$ 2,457,640 100%	












PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>South Los Angeles Wetlands Park</p> 	<p>CD 9 - Current D. Price, Jr.            Designer: PSOMAS            Contractor: Ford E.C.            Proj. Mgr.: John Saldin            Contact #: 215-485-1411            Concept Report approved by the COAC Aug 2006</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.</p>	<p>The wetlands cells are in the optimization phase.</p> <p><b>COMPLETED</b>            Board Acceptance Report            Date: 24-May-13</p>	<p>Notice to Proceed: 04/09/10            Contract Duration: 663 days            City Engineer's Est. (Class A): \$ 10,354,300            Contract Award: \$ 6,370,000            Contract Award + Contingency: \$ 7,297,000            CO's to date (67.11%): \$ 713,375            Award Amount + CO's Issued: \$ 7,029,379            Statement of Completion Date: JUL 2012</p>	
<p>Sirathern Pit Multiuse - Land Acquisition</p> 	<p>CD 6 - Nury Martinez            Designer: LA County            Contractor: N/A            Proj. Mgr.: Andy Flores            Contact #: 215-485-4496            Concept Report approved by the COAC Oct 2006</p>	<p>Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater treatment and reuse.</p>	<p>Project is complete.</p> <p><b>COMPLETED</b>            Board Acceptance Report            Date: N/A</p>	<p>Cost: \$10,000,000            Expected Acquisition Date: TBD</p>	
<p>Taylor Yard G2 Water Quality Improvements Project</p> 	<p>Proposed project site plan</p> <p>CD 1 - Eunisses Hernandez            Designer: Tetra Tech            Contractor: N/A            Proj. Mgr.: Luz Rabalo            Contact #: (213) 221-2210            Concept Report approved by the COAC July 2010</p>	<p>Funding: Prop O &amp; LA County</p> <p>Project is in the pre-design phase. The second conceptual design questionnaire was distributed and received 1200 responses. The project team has prepared the final conceptual designs and is meeting with the community and community organizations to get their feedback throughout August.</p>	<p>Project is in the pre-design phase. The second conceptual design questionnaire was distributed and received 1200 responses. The project team has prepared the final conceptual designs and is meeting with the community and community organizations to get their feedback throughout August.</p> <p><b>Board Acceptance Report</b>            Date: TBD</p>	<p>Notice to Proceed: TBD            Contract Duration: TBD            City Engineer's Est. (Class A): \$ -            Contract Award: \$ -            Contract Award + Contingency: \$ -            CO's to date (0%): \$ -            Award Amount + CO's Issued: \$ -            Statement of Completion Date: TBD</p>	
<p>Temescal Canyon Park Stormwater BMP Ph I</p> 	<p>Photo of G2 parcel &amp; LA River</p> <p>CD 11 - Mike Bonin            Designer: AECOM            Contractor: LA Engineering, Inc.            Proj. Mgr.: Naushtin Kamal            Contact #: 215-847-0342            Concept Report approved by the COAC Mar 2007</p>	<p>Funding: Prop O &amp; MRCA</p> <p>Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator underground detention tank and diversion to a battery sewer for treatment at treatment plant.</p>	<p>Project is complete.</p> <p><b>COMPLETED</b>            Board Acceptance Report            Date: 30-Jan-17</p>	<p>Notice to Proceed: 08/17/11            Contract Duration: 616 days            City Engineer's Est. (Class A): \$ 8,008,800            Contract Award: \$ 7,019,800            Contract Award + Contingency: \$ 8,701,780            CO's to date (62.27%): \$ 1,900,095            Award Amount + CO's Issued: \$ 8,919,895            Statement of Completion Date: APR 2015</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Temescal Canyon Park Stormwater BMP Ph II</b> 	<b>CD 11 - Mike Bonin</b> Designer: Carollo Engineers Contractor: Green Building Corp. Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an on-site stormwater treatment and detention system. The related stormwater is to be used for landscape irrigation.	The project construction is complete. 	Notice to Proceed: 05/16/16 Contract Duration: 420 days City Engineer's Est. (Class A): \$ 2,467,000 Contract Award Amount: \$ 2,817,500 Contract Award + Contingency (%): \$ 3,099,250 COs to date (6.77%): \$ 190,629 Award Amount + COs Issued: \$ 3,008,329 Statement of Completion Date: AUG 2018	100% 
<b>Vermont Ave. Stormwater Capture - Phase I</b> 	<b>CD 8 - Marqueece Harris-Dawson</b> Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase I includes installation of BMPs in the public right-of-way or around an existing parcel to collect and treat the 65th percentile stormwater runoff from a 4.7 acre area that drains westward the southeast corner of Gage Avenue and Vermont Avenue.	The project construction phase was completed on July 31, 2019. The project continues in the post-construction phase. 	Notice to Proceed: 12/27/18 Contract Duration: 104 days City Engineer's Est. (Class A): \$ 547,500 Contract Award Amount: \$ 624,000 Contract Award + Contingency (%): \$ 686,400 COs to date (6.56%): \$ 40,568 Award Amount + COs Issued: \$ 664,958 Statement of Completion Date: JUL 2019	100% 
<b>Vermont Avenue Stormwater Capture Ph II</b> 	<b>CD 8 - Marqueece Harris-Dawson</b> Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase II will provide stormwater and urban runoff treatment, infiltration and capture and use for evapotranspiration by vegetation in stormwater BMPs, and a reduction of local flooding during storm events. This project is located along Vermont Avenue, between Gage Avenue and Florence Avenue, west of Hoover Street.	The project is currently in the Post-Construction phase. 	Notice to Proceed: 2/11/2020 Contract Duration: 336 days City Engineer's Est. (Class A): \$ 1,638,000 Contract Award Amount: \$ 1,931,628 Contract Award + Contingency (%): \$ 2,124,791 COs to date (6.12%): \$ 118,232 Award Amount + COs Issued: \$ 2,049,860 Statement of Completion Date: DEC 2020	85% 
<b>Westchester Stormwater BMP</b> 	<b>CD 11 - Mike Bonin</b> Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements, including TSSAI Net System, Underground Detention Tank and Underground Infiltration Facility.	Project is in bid & award 	Notice to Proceed: - Contract Duration: - City Engineer's Est. (Class A): \$ 26,500,000 Contract Award Amount: \$ - Contract Award + Contingency (%): \$ - COs to date (# %): \$ - Award Amount + COs Issued: \$ - Master Sch. Completion Date: TBD	TBD 

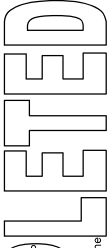



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Westminster Dog Park Stormwater BMP 1203 South Main Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.	Project is complete. <b>COMPLETED</b> Board Acceptance Report Date 7-Sep-11	Notice to Proceed: 09/04/09 Contract Duration: 160 days City Engineer's Est. (Class A): \$ 373,000 Contract Award Amount: \$ 285,300 Contract Award + Contingency: \$ 385,300 CO's to date (3 - 11%): \$ (30,370) Award Amount + CO's Issued: \$ 254,965	 100% Pre Design Design Bid & Award Const Post Const
Westside Park Rainwater Irrigation 2785 Clyde Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. / Iftekhar Ahmed / Naushin Kamal Proj. Mgr.: Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a drip park with a perforated pipe for collecting and reaching accessibility to the existing storm drain.	Project completed. Seventeen (17) solar lights installed by Recreation & Parks. <b>COMPLETED</b> Board Acceptance Report Date 6-Aug-12	Notice to Proceed: 06/03/10 Contract Duration: 270 days City Engineer's Est. (Class A): \$ 2,768,900 Contract Award Amount: \$ 2,675,983 Contract Award + Contingency: \$ 2,943,559 CO's to date (37 - 22%): \$ 600,216 Award Amount + CO's Issued: \$ 3,276,179	 100% Pre Design Design Bid & Award Const Post Const
Westwood Neighborhood Greenway - Prop O 	CD 5 - Katy Yaroslavsky Designer: Arcadis/Atkins Contractor: Mohammad Al-Jamal Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	This project will provide urban runoff treatment, green space, access to public transit, and educational & recreational opportunities. The system will capture urban runoff from Overland drain and Westwood Blvd and divert it to a constructed bio-swale stream on the north side of the MTA station.	The Project is in the Post Construction phase. <b>COMPLETED</b> Board Acceptance Report Date 17-Jun-22	Notice to Proceed: 09/05/18 Contract Duration: 275 days City Engineer's Est. (Class A): \$ 2,909,795 Contract Award Amount: \$ 2,494,495 Contract Award + Contingency: \$ 2,868,670 CO's to date (10.22%): \$ 254,969 Award Amount + CO's Issued: \$ 2,749,494	 85% Pre Design Design Bid & Award Const Post Const
Westwood SCADA Communications System	CD 5 - Katy Yaroslavsky Designer: Arcadis Contractor: Mohammad Al-Jamal Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC	Provide SCADA/DCS monitoring and control of the Westwood Neighborhood Greenway Project from the Venice Pumping Station.	The project Consultant, Arcadis, is in the process of designing the SCADA communication system. <b>COMPLETED</b> Board Acceptance Report Date TBD	Award Amount + CO's Issued: \$ 2,749,494 Statement of Completion Date: DEC 2020	 99% Pre Design Design Bid & Award Const Post Const



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Machado Lake Pipeline (Non-Prop O Funded Project)	<p>CD 15 - Tim Mcosker Designer: LA DWP</p> <p>Contractor: Mike Bubalo Construction Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322</p>	<p>Installation of 3,300 linear feet of reclaimed water pipeline in the Harbor area to provide a lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p> 	<p>The project is in post-construction.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date: 12-Mar-21</p>	<p>Notice to Proceed: 01/09/17</p> <p>Contract Duration: 450 days</p> <p>City Engineer's Est. (Class A) \$ 3,690,000</p> <p>Contract Award Amount: \$ 4,265,100</p> <p>Contract Award + Contingency: \$ 5,106,120</p> <p>CO's to date \$ (200,410)</p> <p>Award Amount + CO's Issued \$ 4,054,690</p> <p>Statement of Completion Date: APR 2019</p>	 <p>92%</p>
Machado Lake Pipeline - Eastern Reach (Non-Prop O Funded Project)	<p>Proposed Alignment</p> <p>CD 15 - Tim Mcosker Designer: LA DWP</p> <p>Contractor: Group OHL USA Proj. Mgr.: Mohammad Al-Jamal Contact #: 213-847-0322</p>	<p>Installation of 6,500 linear feet of reclaimed water pipeline in the Harbor area to provide a back-up to the Lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p> 	<p>The project is in the post construction phase.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date: N/A</p>	<p>Notice to Proceed: 07/09/18</p> <p>Contract Duration: 954 days</p> <p>City Engineer's Est. (Class A) \$ 15,500,000</p> <p>Contract Award Amount: \$ 15,921,284</p> <p>Contract Award + Contingency: \$ 19,105,553</p> <p>CO's to date (16.97%) \$ 2,701,595</p> <p>Award Amount + CO's Issued \$ 18,623,249</p> <p>Master Sch. Completion Date: NOV 2021</p>	 <p>84%</p>
Taylor Yard River Park - Parcel G2 Land Acquisition (Non-Prop O Funded)	<p>Proposed Alignment</p> <p>CD 1 - Gilbert Cedillo Designer: N/A</p> <p>Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan.</p> 	<p>Escrow closed on 3/1/17.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date: N/A</p>	<p>Prop O Acquisition Cost: \$0</p> <p>Expected Acquisition Date: TBD</p>	 <p>100%</p>
Prop O Optimization Phase I	<p>Photo of G2 parcel &amp; LA River</p> <p>CD - Various Designer: N/A</p> <p>Contractor: Carroll Engineers Proj. Mgr.: Gordon Haines Contact #: 213-485-0585</p> <p>Optimization phase approved by the COAC and AGC April 2013</p>	<p>Optimization of the following projects: South LA Wetlands, Mar Vista Rec Center Stormwater BMP, Weeside Park Rainwater Irrigation, Peck Park Canyon Enhancement, Hyrsh, Day/Wetlands Restoration, Grand Moor, Uney Walk, Inland Hwy Sluiceway, Media Stormwater BMP (Wischelbe), Degan Park Stormwater BMP (Chris Greig), Silver Summit Water Quality Improvement phase 1, Echo Park Lake.</p> 	<p>The Project is complete.</p> <p><b>COMPLETED</b></p> <p><b>Board Acceptance Report</b> Date: N/A</p>	<p>Notice to Proceed: 06/18/14</p> <p>Contract Duration: \$1,503</p> <p>City Engineer's Est. (Class A) \$ 2,416,524</p> <p>Contract Award Amount: \$ 2,416,524</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: 2018</p>	 <p>100%</p>



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Prop O Optimization Phase II	<p>CD - Various</p> <p>Designer: N/A</p> <p>Contractor: Geosyntec</p> <p>Proj. Mgr.: Gordon Haines</p> <p>Contact #: 215-495-0585</p> <p>Concept Report approved by the COAC Oct 2015</p>	<p>Perform optimization for the following projects: 1. Glenoaks-Sunland Stormwater Capture; 2. Rosecrans Recreation Center Stormwater Capture; 3. Elmer Paseo St. (between 141st and 142nd St) Stormwater BMP; 4. Alameda Street (between 141st and 142nd St) Stormwater BMP; 5. Harbor City (between 141st and 142nd St) Stormwater BMP; 6. Blackwell (between 141st and 142nd St) Stormwater BMP.</p> <p>The tasks include performance monitoring, recommend optimization, adjustment, review, provide final performance report, and provide operations management manual.</p>	<p>This project has been completed.</p>  <p><b>Board Acceptance Report Date</b> N/A</p>	<p>Notice to Proceed: TBD</p> <p>Contract Duration: \$0</p> <p>City Engineer's Est. (Class A) \$ 2,416,000</p> <p>Contract Award Amount: \$ 2,416,000</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: APRIL 2021</p>	 <p>100%</p> <p><b>Optimization</b></p>



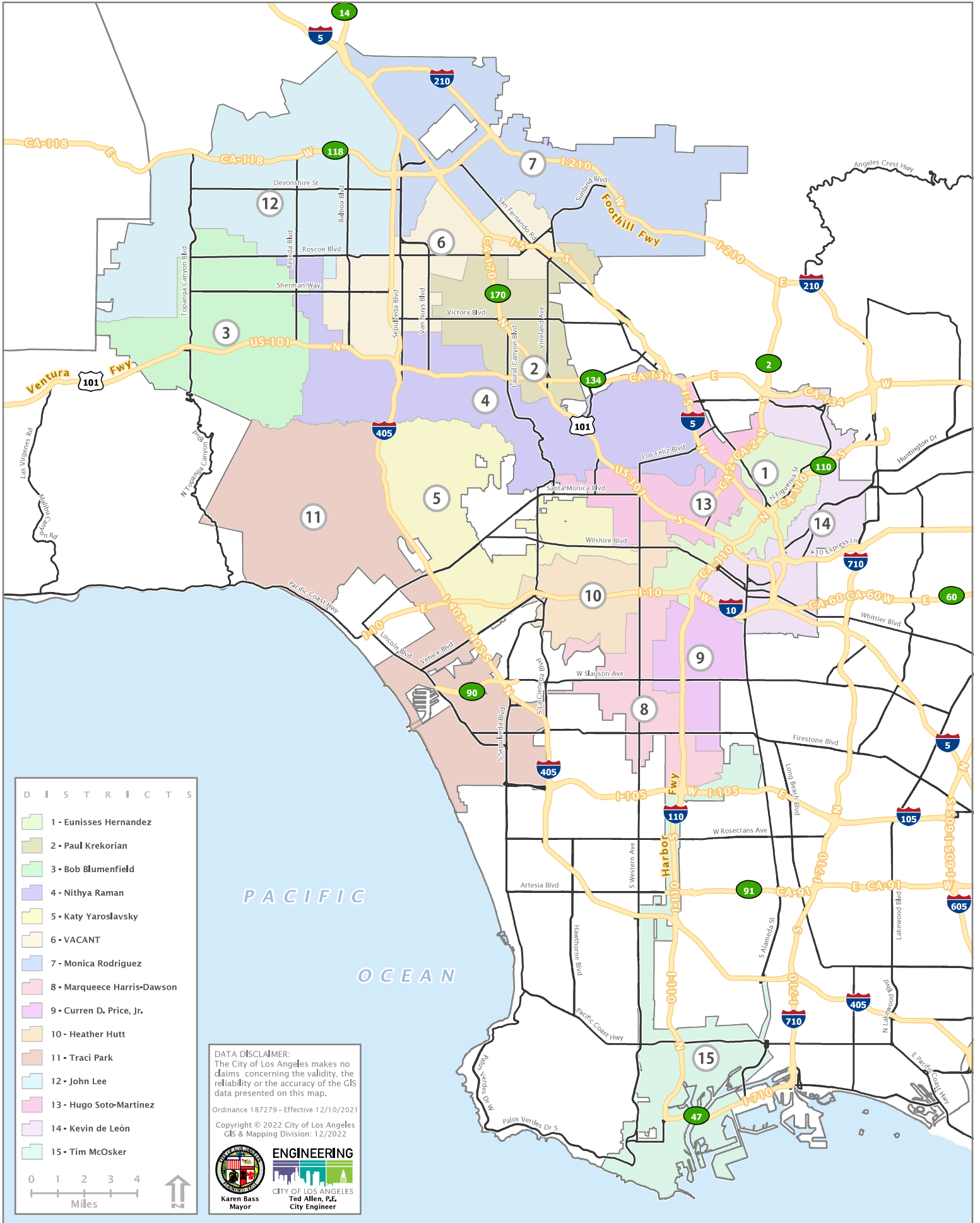
PROJECT PHASE	STATUS	
Phase I	<b>Complete</b>	
	<i>7,620 catch basin inserts</i>	<i>7,900 catch basin curb opening screens covers</i>
	<ul style="list-style-type: none"> <li>Installations coverage addressed the City's high trash generation areas.</li> </ul>	
Phase II	<b>Complete</b>	
	<i>6,400 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> <li>Installation coverage addressed only a portion of the City's medium trash generation area.</li> </ul>	
Phase III	<b>Complete</b>	
	<i>24,187 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> <li>Installation coverage addressed the low and medium trash generation areas in the Los Angeles and Ballona Creek watersheds.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed a special study, <i>The Quantification of the City of LA's Institutional Measures for Trash TMDL Compliance</i>. The study resulted in demonstrating the City's institutional measures having a 13.5% effectiveness in the prevention of trash discharges into the storm drain system.</li> </ul>	
Phase III	<ul style="list-style-type: none"> <li>The project construction and post-construction is complete. The original project budget was \$44,500,000.00 and total expenditures were \$42,662,231.00 with a total project savings of \$1,837,768.99.</li> </ul>	
Phase IV	<b>In Progress</b>	
	<i>1,600 catch basin inserts (PLANNED)</i>	<i>1,000 catch basin curb opening screen covers (PLANNED)</i>
	<ul style="list-style-type: none"> <li>Ecology Control Industries selected as contractor and negotiations have begun.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed the field evaluation of 250 catch basins in the Machado Lake watershed for feasibility of curb opening screen covers or insert installation.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed the field evaluation of 1,150 catch basins in the Dominguez Channel watershed for feasibility of curb opening screen covers or insert installation.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed the field evaluation of 1,200 catch basins in the Santa Monica Bay watershed for feasibility of curb opening screen covers or insert installation.</li> </ul>	
	<ul style="list-style-type: none"> <li>Completed 68 inserts in the Civic Center high trash area.</li> </ul>	
	<ul style="list-style-type: none"> <li>Catch basin retrofits in the Machado Lake watershed and Trash TMDL Receiving Water Monitoring Protocol: Notice to Proceed was given on March 29, 2016 to TRC Solutions and G2. Construction for the amount of \$300,000. Catch Basin retrofits to commence on May 2, 2016.</li> </ul>	
	<ul style="list-style-type: none"> <li>A Request for Proposals to establish a contract for the fabrication and installation of curb opening screen covers was advertise on December 2015, 2 proposals were received January 2016, and currently being reviewed by the Bureau of Contract Administration for BIP adherence. Anticipate contract start date late Summer or early Fall 2016.</li> </ul>	
Phase IV	<ul style="list-style-type: none"> <li>The project construction and post-construction is complete. The original project budget was \$6,160,000.00 and total expenditures were \$4,579,245.89 with a total project savings of \$1,580,754.11.</li> </ul>	

**5.2 Council District Map**

See attached



# City of Los Angeles Council Districts



**DATA DISCLAIMER:**  
 The City of Los Angeles makes no claims concerning the validity, the reliability or the accuracy of the GIS data presented on this map.

Ordinance 187279 - Effective 12/10/2021

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 GIS & Mapping Division: 12/2022

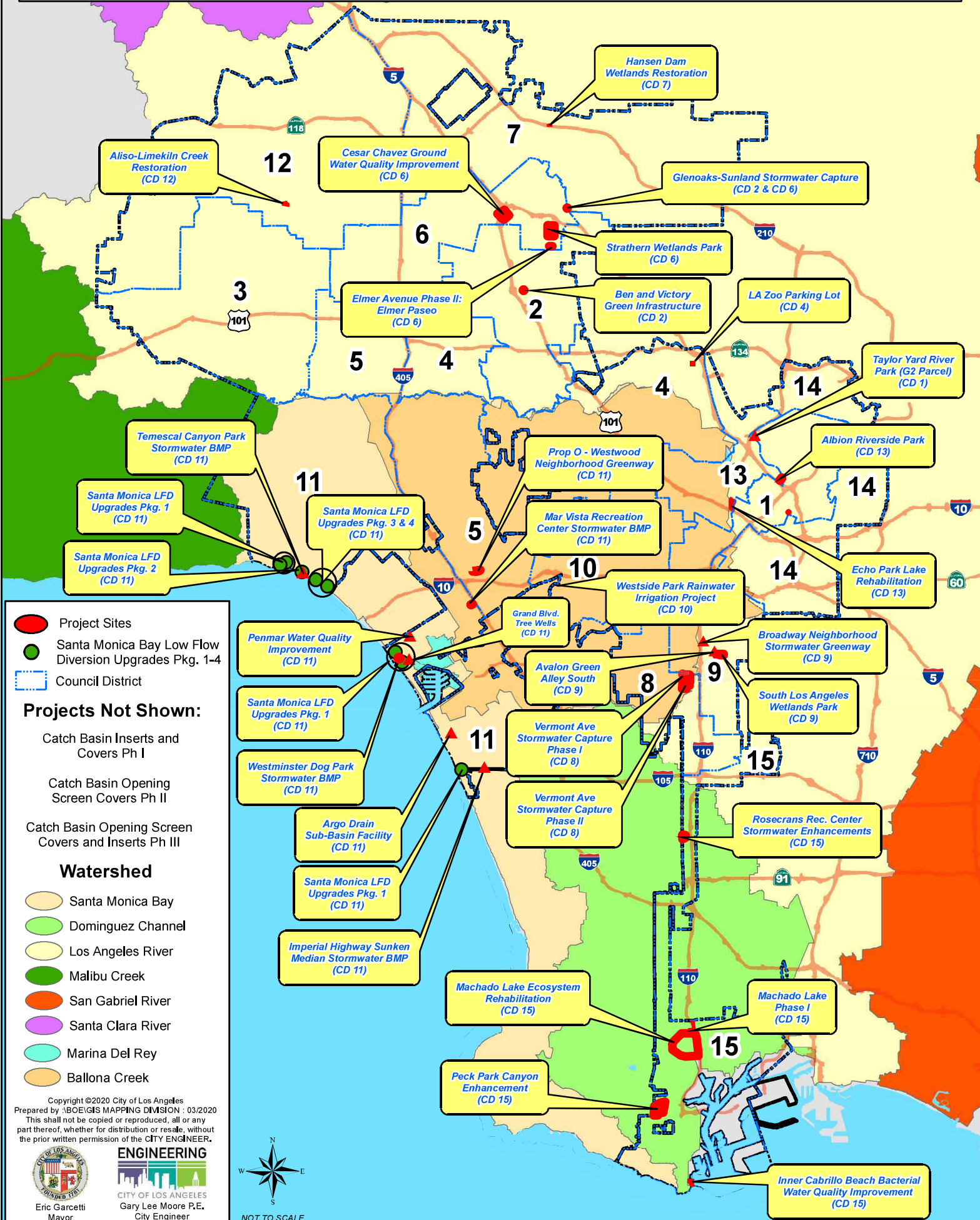


**Karen Bass**  
 Mayor



**Ted Allen, P.E.**  
 City Engineer

# Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

### Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

### Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

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**ENGINEERING**  
 CITY OF LOS ANGELES  
 Gary Lee Moore P.E.  
 City Engineer







Prepared by the  
**Project Management Team**