


CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: September 18, 2023

To: Proposition O Citizens Oversight Advisory Committee (COAC)
Proposition O Administrative Oversight Committee (AOC)

From: Christopher F. Johnson, PE, GE, Division Engineer 
Clean Water Division
Bureau of Engineering

Subject **PROPOSITION O MASTER SCHEDULE UPDATE FOR 2023-2024**

Recommendation

Approve four modified project schedules, five project additions, and six project close outs as shown in the Proposition O Master Schedule (Attachment) and described in this correspondence.

Four Projects with Modified Schedules

Aliso Creek – Limekiln Creek Restoration Project:

It is recommended that design phase completion schedule, from December 2014 to January 2022, be extended by 23 months to end in December 2023. This will extend bid and award completion to June 2024, construction completion to September 2026, and post construction completion to September 2027.

The time-extension is required to update the design and complete maintenance and land-use agreements with LA County and the Department of Recreation and Parks.

Argo Drain Sub-Basin Facility

It is recommended that post-construction phase completion schedule, from July 2022 to February 2023, be extended by nineteen (19) months to end in September 2024.

The time extension is required to complete post construction activities including obtaining Building and Safety certificates and Board Acceptance.

Rory Shaw/Strathern Wetlands Park

It is recommended the design phase be extended to December 2025, the bid and award phase completion be extended to August 2026, the construction phase completion be extended to September 2028, and the post-construction phase completion be extended to September 2029.

LA County, which controls the schedule of this project, has recommended these changes to the schedule. The schedule has been extended due to on-going design challenges and the existence of unsuitable soil at the site and also to reflect completion of all phases of the project, including Phase 3 above grade improvements.

Taylor Yard G2 Water Quality Improvements

It is recommended that the pre-design phase completion schedule, from July 2021 to July 2022, be extended by sixteen (16) months to end in November 2023. This will extend the design completion to May 2025, the bid and award completion to October 2025, the construction completion to January 2028, and post-construction completion to July 2028.

The time extension is required due to additional time that was required to procure design services for the project in 2022-23 and additional time required to assess contamination on the site.

Project Additions

Ballona Creek TMDL

This project was approved by City Council on May 19, 2021.

Hollenbeck Park Lake

This project was approved by City Council on May 19, 2021.

Lincoln Park Neighborhood Green Street Network

This project was approved by City Council on May 19, 2021.

Machado Lake Rehabilitation Optimization

This project was approved by City Council on April 26, 2021

Westwood Neighborhood Greenway SCADA

This project was approved by City Council on June 28, 2022.

Project Close Outs

Post construction phase is complete on the following three projects:

- Ben & Victory Green Stormwater Infrastructure
- Catch Basin Inserts & Opening Screen Covers Phase IV
- Machado Lake Ecosystem Rehabilitation
- Mar Vista Recreation Center Stormwater BMP Phase II
- Vermont Avenue Stormwater Capture
- Westwood Neighborhood Greenway

Attachment

CFJ/cj

Q:\Master Schedule\Master Schedule Memos\Master Schedule 2023-2024

cc: Rafael E. Prieto, CLA
David Hirano, CAO
Salyna Cun, CAO
Julie Allen, LASAN
Michael Scaduto, LASAN
Ida Meisami-Fard, LASAN
Alfred Mata, BOE

Brett McReynolds, BCA
Master File