



# Proposition O – Clean Water Bond Program

## July 2010 Monthly Report



### Westside Park Rainwater Irrigation Project Site

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Gerry Miller, Chief Legislative Analyst  
Austin Beutner, Department of Water and Power  
Romel Pascual, Office of the Mayor  
Cynthia Ruiz, Board of Public Works

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PREPARED BY  
BUREAU OF ENGINEERING  
PROP O - CLEAN WATER BOND TEAM





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This report is available for viewing online at the Bureau of Engineering website: [http://eng.lacity.org/projects/prop\\_o/report2010.htm](http://eng.lacity.org/projects/prop_o/report2010.htm)



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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for July 2010.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- The COAC meeting of July 21, 2010 was cancelled.
- At the July 29 AOC meeting, the following issues and actions were discussed:
  - The AOC approved the addition of the Albion Dairy-Demolition and Remediation project to the Master Schedule and approved the eight modified project schedules as identified in the Proposition O Master Schedule dated July 2010.
  - The AOC approved the recommendation that, upon Council and Mayor approval of the Albion Dairy-Demolition and Remediation project, the BOE Project Implementation Program Manager is authorized to appropriate \$3,956,400 from Fund 16T, and transfer thereafter to the Albion Dairy Park Demolition and Remediation project within the Prop O fund. Also, the AOC authorized BOE Prop O Program staff, in conjunction with the Office of Accounting and the CAO, to make minor accounting corrections, as necessary.
  - The AOC approved the appropriation of \$8,521,800 for Proposition O staffing costs for the Office of Accounting, Bureaus of Contract Administration, Engineering, and Sanitation to continue and sustain project implementation.
  - The AOC approved the regular meeting time change from every last Thursday of the month at 3:30pm to every last Thursday of the month at 1:30pm.



### 1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
  - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
    - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
    - **Status:** Proposition O team has identified applicable ARRA requirements.
    - **Action:** Various City entities involved with the projects are working to comply with the requirements.
- **Temescal Canyon Park Stormwater BMP Project**
  - **Issue:** Community stakeholders are withholding their support of the project. They requested the City to provide additional environmental studies, clarification of geologic slope analysis, details on sewer operations, explanation of maintenance funding, review of traffic study, explanation of project effectiveness, and additional project details.
  - **Status:** In March 2010, the Proposition O team addressed the remaining community concerns with the assistance of Council District 11.
  - **Action:** A public hearing was held on 7/15/2010 at the Palisades Public Library for the Local Coastal Development Permit.
- **Westchester Stormwater BMP Project**
  - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
  - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
  - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.



**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in July and are planned for the month of August:

<b>COMMUNITY MEETINGS</b>				
<b>Date</b>	<b>Time</b>	<b>Project</b>	<b>Group</b>	<b>Location</b>
7/15/2010	6:00 PM	Temescal Canyon Park Stormwater BMP	Public Hearing (Coastal Permit)	Palisades Public Library 861 Alma Real Drive Pacific Palisades, CA 90272
8/4/2010	6:30 PM	Echo Park Lake Rehabilitation	Public Hearing (Draft EIR)	Barlow Hospital Williams Hall 2000 Stadium Way Los Angeles, CA 90026
8/11/2010	6:30 PM	Penmar Water Quality Improvement Phases I & II	Community Meeting	Penmar Recreation Center 1341 Lake Street Venice, CA 90291
8/12/2010	7:00 PM	Santa Monica Bay Low Flow Diversion Upgrades Package 3	Pacific Palisades Community Council	Palisades Public Library 861 Alma Drive Pacific Palisades, CA 90272
8/17/2010	6:00 PM	Machado Lake Ecosystem Rehabilitation  Machado Lake Phase I (Wilmington Drain)	Community Meeting	Kaiser Permanente Hospital Conference and Education Center Conference Rooms B1 & B2 25825 South Vermont Avenue Harbor City, CA 90710



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>	
General Obligation Bonds Approved by Voters	\$500,000,000
<b>Total Bond Sales to Date</b>	<b>\$322,500,000</b>
July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of July 2010)	\$3,018,748
July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of July 2010)	\$830,499
July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of July 2010)	\$4,421,494
July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of July 2010)	<u>\$2,656,319</u>
Total Bond Interest Earnings to Date	\$10,927,060
<b>General Obligation Bonds Remaining to be Sold</b>	<b>\$177,500,000</b>



**1.3 Project Status Summary**

**1.3.1 COAC & AOC Funding Recommendations (Pending City Council & Mayor Approval)**

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
Albion Dairy–Demolition & Remediation	LA River Revitalization Master Plan	\$3,956,400	\$0	\$3,000,000	\$3,956,400	N/A	\$3,956,400	06/2010 (AOC)
<b>TOTALS</b>								
		\$3,956,400	\$0	\$3,000,000	\$3,956,400	N/A	\$3,956,400	

**1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)**

The following table summarizes the projects approved by COAC and AOC, pending availability of Proposition O funds.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Fremont High School Garden Stormwater Improvement**	LA Neighborhood Land Trust	\$0	\$0	\$5,300,000	\$0	September 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	January 2008
<b>TOTALS</b>						
		<b>\$10,133,042*</b>	<b>\$0</b>	<b>\$5,828,000</b>	<b>\$10,661,042</b>	

\* No Proposition O funding is available to fund this project at this time.

\*\* LA Neighborhood Land Trust withdrew the application for Proposition O funding in January 2009.





**1.3.2 Projects in Implementation (Approved by City Council & Mayor)**

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

<b>PROJECTS IN IMPLEMENTATION</b>				
<b>Project Title</b>	<b>Prop O Funding Approved</b>	<b>Prop O Set Aside Approved</b>	<b>Total Project Budget</b>	<b>Potential Funds From Other Sources</b>
<b>Projects in Pre-Design</b>				
Cabrillo Paseo Walkway/Bike Path (ON HOLD)	\$1,337,696	\$0	\$4,463,009	\$3,125,313
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
<b>Land Acquisition Projects</b>				
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
<b>Projects in Design</b>				
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$600,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$1,000,000
Machado Lake Phase I (Wilmington Drain)	\$17,942,534	\$0	\$17,942,534	\$4,387,500*
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
<b>Projects in Bid &amp; Award</b>				
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
<b>Projects in Construction</b>				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$12,995,865*
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
<b>Projects in Post Construction</b>				
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
<b>Projects Completed</b>				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$1,075,927	\$0	\$1,075,927	\$350,000*
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
<b>TOTALS</b>				
	<b>\$491,491,643</b>	<b>\$12,440,000</b>	<b>\$515,596,797</b>	<b>\$65,023,926*</b>

\*Estimated grant funds/reimbursements that may be available

\*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



**1.3.3 Project and Program Budget Summary**

**1.3.3.1 Total Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Prop O Set Aside</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$3,956,400	\$0	\$3,000,000	\$3,956,400
Projects In Implementation	\$491,491,643	\$12,440,000	\$65,023,926*	\$515,596,797
<b>TOTALS</b>				
	<b>\$495,448,043</b>	<b>\$12,440,000</b>	<b>\$68,023,926*</b>	<b>\$519,553,197</b>
<b>Prop O Total Project Obligation</b>	<b>\$507,888,043</b>			

\*Estimated grant funds/reimbursements that may be available

**1.3.3.2 Program Budget Summary**

The table on the following pages gives an updated program budget summary for Proposition O.

**1.3.3.3 Project Funding Summary**

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - <b>ON HOLD</b>	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 84,263,313				\$ 84,263,313
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534				\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - <b>COMPLETED</b>	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
<b>Total - Project Budget</b>	<b>\$ 501,614,481</b>	<b>\$ 12,440,000</b>	<b>\$ -</b>	<b>\$ (10,122,838)</b>	<b>\$ 503,931,643</b>
<b>City Staff - Program Related Budget</b>					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
<b>Subtotal</b>	<b>\$ 4,347,551</b>		<b>\$ 9,579,972</b>		<b>\$ 13,927,522</b>
<b>Consultants - Program Related Budget</b>					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>				<b>\$ 960,000</b>
<b>Total - Prop O Budget</b>	<b>\$ 506,922,032</b>	<b>\$ 12,440,000</b>	<b>\$ 9,579,972</b>	<b>\$ (10,122,838)</b>	<b>\$ 518,819,165</b>
<b>FUNDING SOURCES</b>					
<b>Funding Sources</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 19,987,500				\$ 19,987,500
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000		\$ 7,000,000
<b>Total - Funding Sources</b>	<b>\$ 171,099,636</b>	<b>\$ (100,000)</b>	<b>\$ 361,000,000</b>	<b>\$ -</b>	<b>\$ 531,999,636</b>
<b>Total - Funding Sources</b>	<b>\$ 531,999,636</b>				<b>\$ 531,999,636</b>
<b>Total - Prop O Budget</b>	<b>\$ (518,819,165)</b>				<b>\$ (518,819,165)</b>
<b>PROP O BUDGET (DEFICIT)/ SURPLUS</b>	<b>\$ 13,180,470</b>				<b>\$ 13,180,470</b>

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Cabrillo Paseo Walkway/Bike Path - <b>ON HOLD</b>	\$ 4,463,009	\$ 1,337,696	\$ 15,000	\$ -	Kaiser Foundation	Secured
			\$ 3,110,313	\$ -	TBD	LANLT to find funding or down scope project
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant funding of \$600,000 received
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 3,040,000	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 600,000	\$ -	Prop K	Secured
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927	\$ 1,075,927	\$ -	\$ 350,000	Prop 50-SMBRP	Secured. \$315,000 of grant funding received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534	\$ 17,942,534	\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ 1,000,000	\$ -	Prop K	TBD
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant funding of \$728,795 received
				\$ 300,000	Prop 50-SMBRP	Grant funding of \$300,000 received
Oros Green Street - <b>COMPLETED</b>	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	Secured
			\$ 120,000	\$ -	Rec & Trails Grant	Secured
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	\$108,256 of grant funding received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant funding of \$767,077 received
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,300,000	Prop 50-IRWMP	Secured
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received
			\$ 1,344,221	\$ -	Prop 40 (RZH)	Secured
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Secured
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,374,067	\$ 16,678,202	\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Pending
			\$ -	\$ 900,000	MTA - max potential reimbursement	Secured; \$194,523 of reimbursement received
			\$ -	\$ 200,000	EPA - Brownfields grant	Awarded
			\$ -	\$ 4,705,000	LA County Flood Control District	Secured
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	The deviation and scope change are being negotiated with State
			\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Pending
<b>TOTALS</b>	<b>\$ 512,508,734</b>	<b>\$ 503,931,643</b>	<b>\$ 37,065,154</b>	<b>\$ 27,958,772</b>		



## 2.0 SCHEDULE

### 2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Schedule Status		
	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Cabrillo Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II		✓	
Temescal Canyon Park Stormwater BMP Phase II		✓	
<b>Land Acquisition Projects</b>			
Strathern Pit Multiuse*		✓*	
Taylor Yard River Park-Parcel G2 Land Acquisition*		✓*	
<b>Projects in Design</b>			
Echo Park Lake Rehabilitation		✓	
Machado Lake Ecosystem Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)		✓	
Temescal Canyon Park Stormwater BMP Phase I		✓	
Rosecrans Recreation Center Stormwater Enhancements*		✓*	
Westchester Stormwater BMP		✓	
<b>Projects in Bid &amp; Award</b>			
Hansen Dam Wetlands Restoration*	✓*		
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
<b>Projects in Construction</b>			
Catch Basin Opening Screen Covers Phase III*		✓*	
Los Angeles Zoo Parking Lot	✓		
Mar Vista Recreation Center Stormwater BMP			✓
Peck Park Canyon Enhancement		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	✓		
South Los Angeles Wetlands Park		✓	
Westside Park Rainwater Irrigation		✓	
<b>Projects in Post Construction</b>			
Imperial Highway Sunken Median Stormwater BMP	✓		
<b>Projects Completed</b>			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Westminster Dog Park Stormwater BMP			

\*Schedule not controlled by Prop O

### 2.2 Program Master Schedule

See attached





**3.0 PROP O PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for June	Prop O Total Expenditures
<b>Albion Dairy Park Land Acquisition</b>	Land Acquisition	\$17,560,000		\$0	\$17,474,154
<b>Funding Category 2:</b>	Pre-Design/Design	\$0		\$0	\$47,604
Water Conservation, Drinking Water	Construction Cost	\$0		\$0	\$0
And Source Protection Projects	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$17,560,000</b>	<b>\$0</b>	<b>\$17,521,758</b>
<b>Cabrito Paseo Walkway/ Bike Path</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$221,674		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,007,558		\$0	\$0
Neighborhood Parks	Construction Management	\$108,464		\$0	\$0
	<b>Sub-total</b>	<b>\$1,337,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Catch Basin Inserts and Coverings Ph I</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design Cost	\$286,470		\$0	\$286,470
River, Lakes, Beaches, Bays and	Construction Cost	\$14,297,802		\$0	\$14,202,869
Ocean Water Quality Projects	Construction Management	\$118,614		\$0	\$118,614
	<b>Sub-total</b>	<b>\$14,702,886</b>	<b>\$14,607,953</b>	<b>\$0</b>	<b>\$14,607,953</b>
<b>Catch Basin Opening Screen Covers Ph II</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$9,362,404		\$0	\$9,246,965
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$9,362,404</b>	<b>\$9,246,965</b>	<b>\$0</b>	<b>\$9,246,965</b>
<b>Catch Basin Opening Screen Covers Ph III</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1:</b>	Pre-Design/Design	\$250,000		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$42,025,000		\$652,070	\$21,581,248
Ocean Water Quality Projects	Construction Management	\$2,225,000		\$0	\$0
	<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$30,002,260</b>	<b>\$652,070</b>	<b>\$21,581,248</b>
<b>Cesar Chavez Ground Water Improvement</b>	Land Acquisition	\$212		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design Cost	\$663,238		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$1,805,050		\$0	\$1,815,625
And Source Protection Projects	Construction Management	\$571,500		\$0	\$0
	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$3,039,743</b>	<b>\$0</b>	<b>\$1,815,625</b>
<b>Echo Park Lake Rehabilitation</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$10,997,899		\$0	\$3,074,419
River, Lakes, Beaches, Bays and	Construction Cost	\$64,693,522		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$8,571,892		\$0	\$0
	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$10,997,899</b>	<b>\$0</b>	<b>\$3,074,419</b>
<b>Grand Blvd. Tree Wells</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design Cost	\$140,590		\$0	\$196,021
River, Lakes, Beaches, Bays and	Construction Cost	\$827,000		\$0	\$382,444
Ocean Water Quality Projects	Construction Management	\$108,337		\$0	\$0
	<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$702,264</b>	<b>\$0</b>	<b>\$578,465</b>

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for June	Prop O Total Expenditures
<b>Hansen Dam Wetland Restoration</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$395,835		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,583,400		\$0	\$0
Neighborhood Parks	Construction Management	\$241,467		\$0	\$0
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$334,200		\$0	\$315,208
River, Lakes, Beaches, Bays and	Construction Cost	\$2,217,703		\$7,903	\$49,232
Ocean Water Quality Projects	Construction Management	\$171,500		\$0	\$457,721
	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,936,123</b>	<b>\$7,903</b>	<b>\$822,161</b>
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>	Land Acquisition	N/A		N/A	N/A
<b>Funding Category 1 :</b>	Pre-Design/Design	\$347,826		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$6,956,522		\$0	\$6,906,550
Ocean Water Quality Projects	Construction Management	\$695,652		\$0	\$0
	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,906,550</b>
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$668,159		\$0	\$621,752
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$668,159</b>	<b>\$621,752</b>	<b>\$0</b>	<b>\$621,752</b>
<b>LA Zoo Parking Lot</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1:</b>	Pre-Design/Design	\$1,743,743		\$0	\$860,238
River, Lakes, Beaches, Bays and	Construction Cost	\$11,129,500		\$312,337	\$1,511,149
Ocean Water Quality Projects	Construction Management	\$1,031,000		\$0	\$17,582
	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$9,605,000</b>	<b>\$312,337</b>	<b>\$2,388,969</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$2,200,613		\$23,904	\$1,808,806
River, Lakes, Beaches, Bays and	Construction Cost	\$14,383,863		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$1,358,058		\$0	\$0
	<b>Sub-total</b>	<b>\$17,942,534</b>	<b>\$4,068,956</b>	<b>\$23,904</b>	<b>\$1,808,806</b>
<b>Machado Lake Ecosystem Rehabilitation</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$12,989,683		\$399,363	\$5,964,319
River, Lakes, Beaches, Bays and	Construction Cost	\$76,409,901		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$10,124,313		\$0	\$0
	<b>Sub-total</b>	<b>\$99,523,897</b>	<b>\$6,895,423</b>	<b>\$399,363</b>	<b>\$5,964,319</b>
<b>Mar Vista Recreation Center Stormwater BMP</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$753,655		\$0	\$733,832
River, Lakes, Beaches, Bays and	Construction Cost	\$3,425,704		\$386,928	\$2,194,770
Ocean Water Quality Projects	Construction Management	\$376,827		\$5,390	\$238,703
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,467,642</b>	<b>\$392,318</b>	<b>\$3,167,305</b>
<b>Oros Green Street</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 4:</b>	Pre-Design/Design	\$0		\$0	\$0
Stormwater Capture, Clean-Up and	Construction Cost	\$117,600		\$0	\$0
Re-Use Projects	Construction Management	\$80,000		\$0	\$197,600
	<b>Sub-total</b>	<b>\$197,600</b>	<b>\$197,600</b>	<b>\$0</b>	<b>\$197,600</b>



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for June	Prop O Total Expenditures
<b>Peck Park Canyon Enhancement</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$477,551		\$14,001	\$1,173,085
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$5,475,338		\$136,181	\$415,903
	Construction Management	\$237,111		\$9,704	\$93,820
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$6,190,000</b>	<b>\$159,886</b>	<b>\$1,682,808</b>
<b>Penmar Water Quality Improvement Phase I</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design	\$2,395,140		\$0	\$1,760,373
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$16,808,000		\$0	\$0
	Construction Management	\$1,551,660		\$0	\$0
	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$19,626,684</b>	<b>\$0</b>	<b>\$1,760,373</b>
<b>Penmar Water Quality Improvement Phase II</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design	\$326,600		\$0	\$0
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$2,292,000		\$0	\$0
	Construction Management	\$211,600		\$0	\$0
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$767,095		\$0	\$415
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$3,722,692		\$0	\$0
	Construction Management	\$339,332		\$0	\$0
	<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$510,415</b>	<b>\$0</b>	<b>\$415</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$1,097,819		\$0	\$492,117
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$4,949,401		\$21,435	\$2,144,610
	Construction Management	\$767,157		\$179,457	\$361,836
	<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$6,328,981</b>	<b>\$200,892</b>	<b>\$2,998,563</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$544,547		\$0	\$396,170
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$2,455,034		\$88,251	\$690,035
	Construction Management	\$380,530		\$0	\$110,299
	<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,091,218</b>	<b>\$88,251</b>	<b>\$1,196,504</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>	Land Acquisition	\$2,000,000		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$3,324,213		\$69	\$1,727,578
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$13,255,258		\$0	\$0
	Construction Management	\$2,054,565		\$0	\$5,270
	<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$18,534,428</b>	<b>\$69</b>	<b>\$1,732,848</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$1,013,421		\$0	\$574,876
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$4,568,903		\$0	\$2,079,953
	Construction Management	\$708,180		\$3,314	\$212,122
	<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$5,134,245</b>	<b>\$3,314</b>	<b>\$2,866,951</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>	Land Acquisition	\$2,011,937		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design Cost	\$1,638,000		\$2,621	\$2,272,511
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$10,422,602		\$149,794	\$755,851
	Construction Management	\$1,305,663		\$2,744	\$14,807
	<b>Sub-total</b>	<b>\$15,378,202</b>	<b>\$16,674,782</b>	<b>\$155,159</b>	<b>\$3,043,169</b>

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for June	Prop O Total Expenditures
<b>Strathern Pit Multiuse</b>	Land Acquisition	\$10,000,000		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$0		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$7,800,000		\$0	\$0
Neighborhood Parks	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$17,800,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b>	Land Acquisition	\$12,442,300		\$0	\$0
<b>Funding Category 1:</b>	Pre-Design/Design	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$12,442,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 4:</b>	Pre-Design/Design	\$1,725,352		\$0	\$1,954,553
Stormwater Capture, Clean-Up and	Construction Cost	\$12,104,809		\$0	\$12,154
Re-Use Projects	Construction Management	\$1,117,274		\$0	\$0
	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$3,176,918</b>	<b>\$0</b>	<b>\$1,966,707</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 4:</b>	Pre-Design/Design	\$426,918		\$0	\$0
Stormwater Capture, Clean-Up and	Construction Cost	\$2,995,191		\$0	\$0
Re-Use Projects	Construction Management	\$276,456		\$0	\$0
	<b>Sub-total</b>	<b>\$3,698,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Westchester Stormwater BMP</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design	\$3,776,050		\$0	\$2,104,615
Water Conservation, Drinking Water	Construction Cost	\$26,500,000		\$0	\$0
And Source Protection Projects	Construction Management	\$2,445,950		\$0	\$0
	<b>Sub-total</b>	<b>\$32,722,000</b>	<b>\$3,135,219</b>	<b>\$0</b>	<b>\$2,104,615</b>
<b>Westminster Dog Park Stormwater BMP</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 4:</b>	Pre-Design/Design	\$169,577		\$0	\$224,005
Stormwater Capture, Clean-Up and	Construction Cost	\$1,159,000		\$0	\$248,811
Re-Use Projects	Construction Management	\$110,178		\$0	\$43,226
	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$927,922</b>	<b>\$0</b>	<b>\$516,042</b>
<b>Westside Park Rainwater Irrigation Project</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1:</b>	Pre-Design/Design	\$747,945		\$2,310	\$693,399
River, Lakes, Beaches, Bays and	Construction Cost	\$5,756,644		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$400,000		\$0	\$0
	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$6,904,589</b>	<b>\$2,310</b>	<b>\$693,399</b>
<b>PROJECTS SUBTOTAL</b>		<b>\$502,633,943</b>	<b>\$221,204,981</b>	<b>\$2,397,776</b>	<b>\$110,866,289</b>
Consultant Cost – Program Related Budget					
Program Development		\$600,000	\$599,684	\$0	\$599,864
Full Proposal Development		\$360,000	\$360,000	\$0	\$360,000
City Staff - Program Related Budget*					
Office of Accounting		\$895,696	\$366,235	\$99,036	\$320,355*
Bureau of Engineering		\$4,057,743	\$6,064,944	\$1,752,915	\$4,724,906*
Bureau of Contract Administration		**	\$2,382,676	\$501,363	\$710,218*
Bureau of Sanitation		\$5,344,625	\$4,487,421	\$1,215,354	\$4,123,184*
Indirect Cost		\$3,629,458	\$4,410,629	\$1,099,687	\$3,310,768*
<b>PROGRAM TOTAL</b>		<b>\$517,521,465</b>	<b>\$239,876,570</b>	<b>\$7,066,130</b>	<b>\$125,015,584</b>

\*Appropriations and expenditures represent Program and Project related City Staff Cost

\*\*No Program related Budget



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report

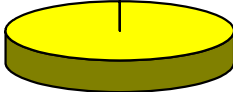

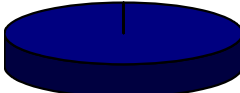

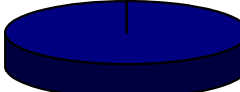
A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.






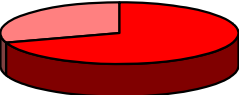




Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.


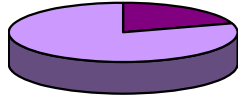



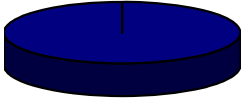




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	<b>CD 1 - Ed P. Reyes</b> Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. <b>COMPLETED</b> Funding: Prop O & TBD	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Est. Prop O Constr. Cost: TBD Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Cabrito Paseo Walkway/Bike Path</b> btwn Marson St. and Raymer St. 	<b>CD 6 - Tony Cárdenas</b> Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. <b>ON HOLD</b> Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	0%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Catch Basin Inserts and Covers Phase I</b> Citywide 	<b>CD: All</b> Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. <b>COMPLETED</b> Funding: Prop O & Prop 40	This project is complete.	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Catch Basin Opening Screen Covers Phase II</b> Citywide 	<b>CD: All</b> Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. <b>COMPLETED</b> Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						




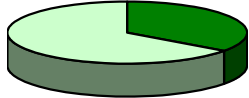

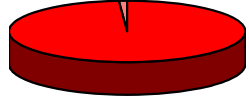

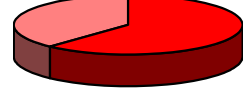

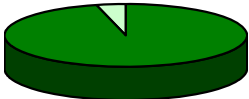
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Catch Basin Opening Screen Covers Phase III</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: West Coast Construction Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958	Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City.	18,423 screen covers have been installed.	Prop O Constr. Cost: \$42,025,000 Orig. Const. Contr.: \$42,025,000 CO's to date: 0 Rev. Constr. Contr.: \$42,025,000 Payment to date: \$20,929,178 Master Sch. Constr. Completion Date: FEB 2012	 59% 
<b>Cesar Chavez Ground Water Improvement</b> 12455 Wicks Street 	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009	 100% 
<b>Echo Park Lake Rehabilitation</b> 751 Echo Park Avenue 	CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346	Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices.	The Draft EIR (Environmental Impact Report) was issued for public review on 7/15/10. A public hearing will be held on 8/4/10 at Barlow Hospital, Williams Hall at 2000 Stadium Way, Los Angeles, CA 90026. The public review period for the Draft EIR will close on 8/30/10.	Est. Prop O Constr. Cost: \$64,693,522 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2013	 70% 
<b>Grand Blvd. Tree Wells</b> Intersection Grand & Riviera 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.	This project is complete.	Prop O Constr. Cost: \$501,797 Orig. Const. Contr.: \$401,797 CO's to date: (\$19,353) Rev. Constr. Contr.: \$382,444 Payment to date: \$382,444 Construction Completion Date: JUL 2009	 100% 




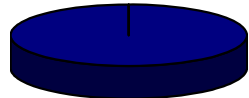



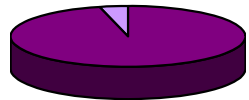

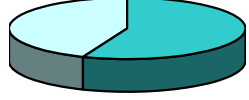
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Hansen Dam Wetlands Restoration</b> Osborne Street @ Foothill Blvd. 	<b>CD 7 - Richard Alarcón</b> Designer: MRCA Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	The project is in the bid & award phase.	Est. Prop O Constr. Cost: \$1,583,388 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: FEB 2012	
<b>Imperial Hwy Sunken Median Stormwater BMP</b> Pershing Drive to California Street 	<b>CD 11 - Bill Rosendahl</b> Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Existing Median	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.	Additional work planned at the Main Street intersection.	Prop O Constr. Cost: \$589,794 Orig. Const. Contr.: \$512,864 CO's to date: (\$9,098) Rev. Constr. Contr.: \$503,766 Payment to date: \$780,836 Master Sch. Constr. Completion Date: JUL 2010	
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b> San Pedro Shore/W. Harbor 	<b>CD 15 - Janice Hahn</b> Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411 Photo of New Sand Placement	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	The sand-replacement project is complete.	Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: 0 Rev. Constr. Contr.: \$16,000,000 Payment to date: \$6,906,550 Master Sch. Constr. Completion Date: JUL 2009	
<b>La Cienega/Fairfax Stormwater BMP</b> 2800 S. Fairfax Avenue 	<b>CD 10 - Herb J. Wesson, Jr.</b> Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Est. Prop O Constr. Cost: \$5,617,500 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2010	

COMPLETED

CANCELED

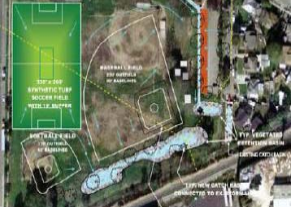
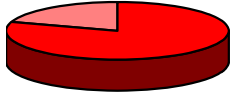

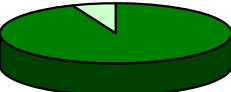

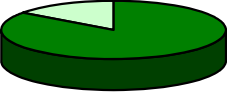

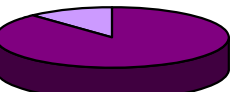
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p> 	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p>	<p>The project is in the construction phase. Sequence 1, which is the west half of the project, will be open to public use in August 2010. Sequence 2 will be completed in December 2010.</p>	<p>Est. Prop O Constr. Cost: \$4,650,096</p> <p>Orig. Const. Contr.: \$4,227,360</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: \$4,227,360</p> <p>Payment to date: \$1,198,812</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	<p>35%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH &amp; Vermont Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p>	<p>The Final EIR is being prepared and will likely be submitted to the BPW in August 2010 with the recommendation to approve. A community meeting will be held on 8/17/10 at Kaiser Permanente Hospital, Conference and Education Center, Conference Rooms B1 &amp; B2, 25825 South Vermont Avenue, Harbor City, CA 90710.</p>	<p>Est. Prop O Constr. Cost: \$14,383,863</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>5% 99%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH &amp; Vermont Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p>	<p>The Final EIR is being prepared and will likely be submitted to the BPW in August 2010 with the recommendation to approve. A community meeting will be held on 8/17/10 at Kaiser Permanente Hospital, Conference and Education Center, Conference Rooms B1 &amp; B2, 25825 South Vermont Avenue, Harbor City, CA 90710.</p>	<p>Est. Prop O Constr. Cost: \$76,409,901</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JULY 2014</p>	<p>62%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>
<p>Mar Vista Recreation Center Stormwater BMP</p> <p>11430 W. Woodbine</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.</p>	<p>The construction phase continues and is expected to be completed in August 2010.</p>	<p>Prop O Constr. Cost: \$2,790,120</p> <p>Orig. Const. Contr.: \$2,340,120</p> <p>CO's to date: \$87,197</p> <p>Rev. Constr. Contr.: \$2,427,317</p> <p>Payment to date: \$1,807,842</p> <p>Master Sch. Constr. Completion Date: MAY 2010</p>	<p>99%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>




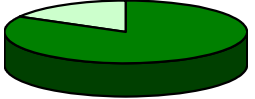

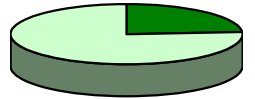

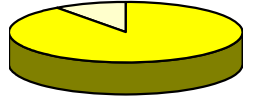

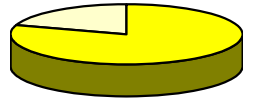
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Oros Green Street</p> <p>between Blake Avenue &amp; LA River</p> 	<p>CD 13 - Eric Garcetti</p> <p>Designer: North East Trees (NET)</p> <p>Contractor: Street Services</p> <p>Proj. Mgr.: Dean Harding</p> <p>Contact #: 213-473-4242</p> <p>Photo of New Sidewalk &amp; Stormwater Gardens</p>	<p>Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.</p> <p>Funding: Prop O, Prop 13 &amp; CWA</p>	<p>This project is complete.</p> <p style="font-size: 48px; text-align: center; font-weight: bold;">COMPLETED</p>	<p>\$300,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: 0</p> <p>Rev. Constr. Contr.: \$300,000</p> <p>Payment to date: \$117,600</p> <p>Construction Completion Date: AUG 2007</p> <p>Master Sch. Constr. Completion Date: MAY 2010</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Peck Park Canyon Enhancement</p> <p>560 N. Western Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: Tetra Tech</p> <p>Contractor: C.S. Legacy Construction, Inc.</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p> <p>Proposed Project Layout</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park.</p> <p>Funding: Prop O, Prop 50 &amp; Rec and Trails Grant</p>	<p>Construction work, including trail improvements, parking lot improvements, bioswales, bioretention basins, storm drains, step pools, irrigation, and bridge abutments, continues.</p>	<p>Prop O Constr. Cost: \$2,560,641</p> <p>Orig. Const. Contr.: \$3,636,946</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: \$3,636,946</p> <p>Payment to date: \$430,472</p> <p>Master Sch. Constr. Completion Date: MAY 2011</p>	<p>41%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Penmar Water Quality Improvement Phase I</p> <p>1341 Lake Street</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: Brown &amp; Caldwell</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Proposed Project Layout</p>	<p>Capture &amp; treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.</p> <p>Funding: Prop O</p>	<p>The project continues in the bid and award phase. A community meeting will be held on 8/11/2010 at 6:30pm at the Penmar Recreation Center, 1341 Lake Street, Venice, CA 90291.</p>	<p>Est. Prop O Constr. Cost: \$16,808,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JUL 2012</p>	<p>96%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Penmar Water Quality Improvement Phase II</p> <p>1341 Lake Street</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: Brown &amp; Caldwell</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Proposed Project Layout</p>	<p>Install a water treatment system for the purpose of reusing collected stormwater for irrigation.</p> <p>Funding: Prop O</p>	<p>The project continues in the pre-design phase. A community meeting will be held on 8/11/2010 at 6:30pm at the Penmar Recreation Center, 1341 Lake Street, Venice, CA 90291.</p>	<p>Est. Prop O Constr. Cost: \$2,292,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2013</p>	<p>56%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						




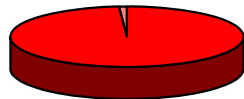

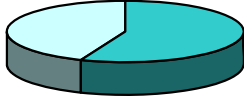

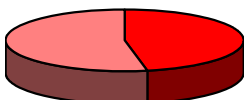

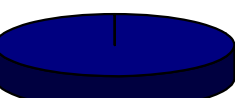


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Rosecrans Rec. Center Stormwater Enhancements</p> <p>15000 S. Vermont Avenue</p>  <p>Proposed Project Layout</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: Withers &amp; Sandgren</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Ray Araujo</p> <p>Contact #: 213-473-9717</p>	<p>Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.</p>	<p>The project is in the final design phase and a 90% review workshop has been scheduled for 8/5/10.</p>	<p>Est. Prop O Constr. Cost: \$3,722,692</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: MAY 2012</p>	<p>80%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 1</p> <p>PCH Several Locations</p>  <p>Photo of Marquez Ave. LFD</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering, Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations.</p>	<p>The project continues in the construction phase.</p>	<p>Prop O Constr. Cost: \$3,327,000</p> <p>Orig. Const. Contr.: \$3,024,545</p> <p>CO's to date: \$183,407</p> <p>Rev. Constr. Contr.: \$3,207,952</p> <p>Payment to date: \$2,151,336</p> <p>Master Sch. Constr. Completion Date: JUL 2010</p>	<p>94%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2</p> <p>At Temescal Canyon Park</p>  <p>Proposed Improvements at Temescal Cyn LFD</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering, Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.</p>	<p>The project continues in the construction phase.</p>	<p>Prop O Constr. Cost: \$1,327,440</p> <p>Orig. Const. Contr.: \$1,207,440</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$1,207,440</p> <p>Payment to date: \$601,784</p> <p>Master Sch. Constr. Completion Date: OCT 2010</p>	<p>85%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3</p> <p>Along PCH</p>  <p>Photo of Relief Sewer Location</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.</p>	<p>The project continues in the bid and award phase. A meeting will be held for the Pacific Palisades Community Council on 8/12/2010 at 7:00pm at the Palisades Public Library, 861 Alma Drive, Pacific Palisades, CA 90272.</p>	<p>Est. Prop O Constr. Cost: \$13,255,258</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>88%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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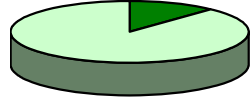

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4</p> <p>Will Rogers Beach Parking Lot</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Griffith Company</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.</p>	<p>The project continues in the construction phase.</p>	<p>Prop O Constr. Cost: \$2,507,000</p> <p>Orig. Const. Contr.: \$2,279,000</p> <p>CO's to date: \$64,533</p> <p>Rev. Constr. Contr.: \$2,343,533</p> <p>Payment to date: \$2,079,953</p> <p>Master Sch. Constr. Completion Date: APR 2011</p>	<p>83%</p> 
<p>South Los Angeles Wetlands Park</p> <p>54th St &amp; Avalon Boulevard</p> 	<p>CD 9 - Jan Perry</p> <p>Designer: PSOMAS</p> <p>Contractor: Ford E.C., Inc.</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.</p>	<p>Construction continues with the diversion structures, underground utilities, pump station, and grading for the pocket park and the third wetland cell.</p>	<p>Prop O Constr. Cost: \$3,252,000</p> <p>Orig. Const. Contr.: \$6,370,000</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: \$606,057</p> <p>Master Sch. Constr. Completion Date: DEC 2011</p>	<p>24%</p> 
<p>Strathern Pit Multiuse</p> <p>8175 &amp; 8216 Fair Avenue</p> 	<p>CD 6 - Tony Cárdenas</p> <p>Designer: LA County</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.</p>	<p>Los Angeles County Department of Public Works continues to pursue land acquisition. The Los Angeles County Board of Supervisors authorized the land acquisition on 3/16/10.</p>	<p>Est. Prop O Acquisition Cost: \$10,000,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Expected Acquisition Date: TBD</p>	<p>90%</p> 
<p>Taylor Yard River Park - Parcel G2 Land Acquisition</p> <p>2850 Kerr Street</p> 	<p>CD 1 - Ed P. Reyes</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land).</p>	<p>Land acquisition is in negotiation.</p>	<p>Est. Prop O Acquisition Cost: \$12,440,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Expected Acquisition Date: TBD</p>	<p>80%</p> 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE												
<b>Temescal Canyon Park Stormwater BMP Ph I</b> 15900 Pacific Coast Highway 	<b>CD 11 - Bill Rosendahl</b> Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	A public hearing for the Coastal Development Permit was held on 7/15/10 at the Palisades Public Library.	Est. Prop O Constr. Cost: \$12,104,809 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JUL 2013	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>15%</td> <td>0%</td> <td>99%</td> <td>0%</td> <td>0%</td> <td>0%</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	15%	0%	99%	0%	0%	0%
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
15%	0%	99%	0%	0%	0%												
<b>Temescal Canyon Park Stormwater BMP Ph II</b> 15900 Pacific Coast Highway 	<b>CD 11 - Bill Rosendahl</b> Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>56%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	56%	0%	0%	0%	0%	0%
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
56%	0%	0%	0%	0%	0%												
<b>Westchester Stormwater BMP</b> Los Angeles World Airport 	<b>CD 11 - Bill Rosendahl</b> Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Proposed Project Layout	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility. Funding: Prop O	BOS staff continues to work with LAWA to finalize the lease agreement of the project site.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>47%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	47%	0%	0%	0%	0%	0%
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
47%	0%	0%	0%	0%	0%												
<b>Westminster Dog Park Stormwater BMP</b> 1203 South Main Street 	<b>CD 11 - Bill Rosendahl</b> Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Photo of Existing Dog Park	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system. Funding: Prop O	The post-construction phase has ended and BOS and RAP are in charge of the project site maintenance.	Prop O Constr. Cost: \$385,330 Orig. Const. Contr.: \$285,330 CO's to date: \$5,769 Rev. Constr. Contr.: \$291,099 Payment to date: \$241,444 Master Sch. Constr. Completion Date: FEB 2010	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>100%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	100%	0%	0%	0%	0%	0%
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
100%	0%	0%	0%	0%	0%												

COMPLETED



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Westside Park Rainwater Irrigation	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: PPC Construction, Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.</p> <p>Funding: Prop O, Prop 50, Prop K, Quimby</p>	<p>This project is in the early stages of construction. Demolition of the basketball courts has been completed and the temporary fencing surrounding the jobsite has been erected. Grading operations have begun.</p>	<p>Est. Prop O Constr. Cost: \$3,042,559</p> <p>Orig. Const. Contr.: \$2,765,963</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: \$0</p> <p>Master Sch. Constr. Completion Date: JUL 2011</p>	<p>12%</p>  



Proposed Project Layout



**5.0 APPENDIX**

**5.1 Map of Proposition O Projects Approved for Implementation**

See attached

**5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts**

<b>CATCH BASIN RETROFITS</b>						
<b>Council District</b>	<b>Inserts</b>			<b>Screen Covers</b>		
	<b>Phase I</b>	<b>Phase III</b>	<b>Phase III</b>	<b>Phase I &amp; II</b>	<b>Phase III</b>	
	<b>(COMPLETED)</b>	<b>2000</b>		<b>(COMPLETED)</b>		
	<b>Installed</b>	<b>Planned</b>	<b>Installed</b>	<b>Installed</b>	<b>Planned</b>	<b>Installed</b>
1	1,174	200	0	960	1,300	1,245
2	0	10	0	505	2,750	761
3	0	10	0	1,230	3,650	636
4	580	500	0	890	1,870	1,620
5	98	20	0	1,186	5,530	1,954
6	0	0	0	380	1,730	302
7	0	0	0	960	1,650	876
8	1,370	50	0	1,526	1,550	1,198
9	1,300	500	0	1,936	1,000	1,356
10	809	100	0	1,200	2,050	1,040
11	71	10	0	399	2,340	1,122
12	0	20	0	985	4,050	2,356
13	570	320	0	790	1,260	989
14	1,480	220	0	1,125	2,600	1,829
15	168	40	0	228	550	1,139
<b>TOTALS</b>						
	<b>7,620</b>	<b>2,000</b>	<b>0</b>	<b>14,300</b>	<b>33,880</b>	<b>18,423</b>

# Proposition O Projects Approved for Implementation

