



Proposition O – Clean Water Bond Program

September 2010 Monthly Report



Westside Park Rainwater Irrigation Project Site Installing Subsurface Irrigation System

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Gerry Miller, Chief Legislative Analyst
Austin Beutner, Department of Water and Power
Romel Pascual, Office of the Mayor
Cynthia Ruiz, Board of Public Works

Citizens Oversight Advisory Committee

Adi Liberman, Chair
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Francine Diamond
Mark Gold
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Craig A. Perkins
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PREPARED BY
BUREAU OF ENGINEERING
PROP O - CLEAN WATER BOND TEAM



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This report is available for viewing online at the Bureau of Engineering website:
http://eng.lacity.org/projects/prop_o/report2010.htm



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for September 2010.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the September 15 COAC meeting, the following issues were discussed:
 - COAC took a tour of the projects around Sun Valley and the future project site of the Strathern Pit Multi-use project.
 - COAC heard updates for the Westchester Stormwater BMP project, Temescal Canyon Park project, Santa Monica Bay Low Flow Diversion Upgrades projects, and South Los Angeles Wetlands Park project.
- At the September 29 AOC meeting, the following issues and actions were discussed:
 - AOC approved a two phase move-out plan whereby MTA vacates all buildings on the north side of the South Los Angeles Wetlands Park Project Site located at 5413 Avalon Boulevard by September 30, 2010, but remain in Building 71 and southeast corner of Project Site. By January 11, 2010, MTA will vacate Building 71 and the entire Project Site. They requested RAP to complete a new lease agreement with MTA in accordance with the aforementioned move-out dates in consultation with BOE and the City Attorney.



1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
 - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
 - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
 - **Status:** Proposition O team has identified applicable ARRA requirements.
 - **Action:** Various City entities involved with the projects are working to comply with the requirements.
- **South Los Angeles Wetlands Park Project**
 - **Issue:** On 7/20/10, the Metropolitan Transportation Authority (MTA) requested to extend their lease on the project site from September 2010 through February 2011, due to delays in completing a new MTA facility.
 - **Status:** Meetings were held with MTA, Council District 9, CLA, and the City Attorney's Office to mitigate the cost and schedule impacts of allowing MTA to remain on site during construction of the wetlands park.
 - **Action:** Prop O is working with MTA and the wetlands contractor to allow MTA to remain on a smaller portion of the site while MTA's new facility is being completed.
- **Temescal Canyon Park Stormwater BMP Project**
 - **Issue:** Community stakeholders are withholding their support of the project. They requested the City to provide additional environmental studies, clarification of geologic slope analysis, details on sewer operations, explanation of maintenance funding, review of traffic study, explanation of project effectiveness, and additional project details.
 - **Status:** In March 2010, the Proposition O team addressed the remaining community concerns with the assistance of Council District 11.
 - **Action:** A public hearing was held on 7/15/10 at the Palisades Public Library for the Local Coastal Development Permit. The Notice of Determination regarding the Local Coastal Development Permit was issued on 8/5/10. One appeal to the decision was received. BOE is preparing a report to submit to the Board of Public Works (BPW) in response to the appeal. BPW will hold a hearing regarding the appeal at an upcoming BPW meeting.
- **Westchester Stormwater BMP Project**
 - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
 - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
 - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in September and are planned for the month of October:

COMMUNITY MEETINGS				
Date	Time	Project	Group	Location
9/14/2010	7:00 PM	Santa Monica Bay Low Flow Diversion Upgrades Package 3	Santa Monica Civic Canyon Association	Rustic Canyon Park Clubhouse 601 Latimer Road Santa Monica, CA 90402
9/23/2010	5:45 PM	Santa Monica Bay Low Flow Diversion Upgrades Package 3	Community Meeting for the condominium residents of 270 Pacific Coast Highway Santa Monica, CA 90402	270 Pacific Coast Highway Santa Monica, CA 90402



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$322,500,000
July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of September 2010)	\$3,022,765
July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of September 2010)	\$834,869
July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of September 2010)	\$4,536,721
July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of September 2010)	<u>\$3,107,480</u>
Total Bond Interest Earnings to Date	\$11,501,835
General Obligation Bonds Remaining to be Sold	\$177,500,000



1.3 Project Status Summary

1.3.1 COAC & AOC Funding Recommendations (Pending City Council & Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
NO PROJECTS PENDING CITY COUNCIL AND MAYOR APPROVAL								
TOTALS								
		-	-	-	-	-	-	

1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability of Proposition O funds.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Fremont High School Garden Stormwater Improvement**	LA Neighborhood Land Trust	\$0	\$0	\$5,300,000	\$0	September 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	January 2008
TOTALS						
		\$10,133,042*	\$0	\$5,828,000	\$10,661,042	

* No Proposition O funding is available to fund this project at this time.

** LA Neighborhood Land Trust withdrew the application for Proposition O funding in January 2009.



1.3.2 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS IN IMPLEMENTATION				
Project Title	Prop O Funding Approved	Prop O Set Aside Approved	Total Project Budget	Potential Funds From Other Sources
Projects in Pre-Design				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,000,000
Cabrillo Paseo Walkway/Bike Path (ON HOLD)	\$1,337,696	\$0	\$4,463,009	\$3,125,313
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Land Acquisition Projects				
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$600,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$1,000,000
Machado Lake Phase I (Wilmington Drain)	\$17,942,534	\$0	\$17,942,534	\$4,387,500*
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award				
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Projects in Construction				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$12,995,865*
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
Projects in Post Construction				
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$1,075,927	\$0	\$1,075,927	\$350,000*
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
TOTALS				
	\$495,448,043	\$12,440,000	\$516,465,134	\$68,023,926*

*Estimated grant funds/reimbursements that may be available

**American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.3 Project and Program Budget Summary

1.3.3.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$495,448,043	\$12,440,000	\$68,023,926*	\$516,465,134
TOTALS				
	\$495,448,043	\$12,440,000	\$68,023,926*	\$516,465,134
Prop O Total Project Obligation	\$507,888,043			

*Estimated grant funds/reimbursements that may be available

1.3.3.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.3.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400				\$ 3,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 84,263,313				\$ 84,263,313
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534				\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
Total - Project Budget	\$ 505,570,881	\$ 12,440,000	\$ -	\$ (10,122,838)	\$ 507,888,043
City Staff - Program Related Budget					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
Subtotal	\$ 4,347,551		\$ 9,579,972		\$ 13,927,522
Consultants - Program Related Budget					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000				\$ 960,000
Total - Prop O Budget	\$ 510,878,432	\$ 12,440,000	\$ 9,579,972	\$ (10,122,838)	\$ 522,775,565
FUNDING SOURCES					
Funding Sources					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales (as of February 3, 2009)			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 19,987,500				\$ 19,987,500
Bond Proceeds - Other Reimbursement	\$ 3,000,000				\$ 3,000,000
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
Total - Funding Sources	\$ 174,099,636	\$ (100,000)	\$ 361,000,000	\$ -	\$ 534,999,636
Total - Funding Sources	\$ 534,999,636				\$ 534,999,636
Total - Prop O Budget	\$ (522,775,565)				\$ (522,775,565)
PROP O BUDGET (DEFICIT)/ SURPLUS \$ 12,224,070					

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400	\$ 3,956,400	\$ -	\$ 3,000,000	N/A	N/A
Albion Dairy Park - Land Acquisition - COMPLETED	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 4,463,009	\$ 1,337,696	\$ 15,000	\$ -	Kaiser Foundation	Secured
			\$ 3,110,313	\$ -	TBD	LANLT to find funding or down scope project
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant funding of \$600,000 received
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 3,040,000	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 600,000	\$ -	Prop K	Secured
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927	\$ 1,075,927	\$ -	\$ 350,000	Prop 50-SMBRP	Secured. \$350,000 of grant funding received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534	\$ 17,942,534	\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ 1,000,000	\$ -	Prop K	TBD
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant funding of \$1,170,455 received
				\$ 300,000	Prop 50-SMBRP	Grant funding of \$300,000 received
Oros Green Street - COMPLETED	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	Grant funding of \$64,974 received
			\$ 120,000	\$ -	Rec & Trails Grant	Secured
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	\$2,727,654 of grant funding received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant funding of \$767,077 received
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,374,067	\$ 16,678,202	\$ -	\$ 3,300,000	Prop 50-IRWMP	Grant reimbursement of \$1,316,250 received
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received
			\$ 1,344,221	\$ -	Prop 40 (RZH)	Secured
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Secured
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Pending
			\$ -	\$ 900,000	MTA - max potential reimbursement	Secured; \$194,523 of reimbursement received
			\$ -	\$ 200,000	EPA - Brownfields grant	Awarded
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	The deviation and scope change are being negotiated with State
			\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Secured
TOTALS	\$ 516,465,134	\$ 507,888,043	\$ 37,065,154	\$ 30,958,772		



2.0 SCHEDULE

2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Schedule Status		
	Ahead	On	Behind
Projects in Pre-Design			
Albion Dairy Park – Demolition & Remediation		✓	
Cabrillo Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II		✓	
Temescal Canyon Park Stormwater BMP Phase II		✓	
Land Acquisition Projects			
Strathern Pit Multiuse*		✓*	
Taylor Yard River Park-Parcel G2 Land Acquisition*		✓*	
Projects in Design			
Echo Park Lake Rehabilitation		✓	
Machado Lake Ecosystem Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)		✓	
Temescal Canyon Park Stormwater BMP Phase I		✓	
Rosecrans Recreation Center Stormwater Enhancements*		✓*	
Westchester Stormwater BMP		✓	
Projects in Bid & Award			
Hansen Dam Wetlands Restoration	✓*		
Projects in Construction			
Catch Basin Opening Screen Covers Phase III*		✓*	
Los Angeles Zoo Parking Lot	✓		
Mar Vista Recreation Center Stormwater BMP			✓
Peck Park Canyon Enhancement		✓	
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			✓
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	✓		
South Los Angeles Wetlands Park		✓	
Westside Park Rainwater Irrigation		✓	
Projects in Post Construction			
Imperial Highway Sunken Median Stormwater BMP	✓		
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Westminster Dog Park Stormwater BMP			

*Schedule not controlled by Prop O

2.2 Program Master Schedule

See attached

**Proposition O Program Master Schedule
September 2010**

CD	PROJECT TITLE	Half 1, 2010		Half 2, 2010		Half 1, 2011		Half 2, 2011		Half 1, 2012		Half 2, 2012		Half 1, 2013		Half 2, 2013									
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
6	Cesar Chavez Ground Water Improvement (a.k.a. Sheldon Arleta)																								
VR	Catch Basin Opening Screen Covers Ph III																								
11	Westminster Dog Park Stormwater BMP*																								
11	Mar Vista Recreation Center Stormwater BMP																								
11	Santa Monica Bay Low Flow Diversion Upgrades 1*																								
11	Santa Monica Bay Low Flow Diversion Upgrades 2*																								
11	Imperial Highway Sunken Median Stormwater BMP*																								
9	South LA Wetlands Site Readiness																								
11	Santa Monica Bay Low Flow Diversion Upgrades 4*																								
9	South LA Wetlands Remediation																								
15	Peck Park Canyon Enhancement																								
9	South Los Angeles Wetlands Park																								
10	Westside Park Rainwater Irrigation																								
11	Penmar Water Quality Improvement Ph I*																								
11	Santa Monica Bay Low Flow Diversion Upgrades 3*																								
4	LA Zoo Parking Lot																								
7	Hansen Dam Wetlands Restoration																								
15	Machado Lake Phase I (Wilmington Drain)																								
13	Echo Park Lake Rehabilitation																								
1	Albion Dairy Park - Demolition & Remediation																								
11	Temescal Canyon Stormwater BMP Ph I*																								
15	Rosecrans Recreation Center Stormwater Enhancements																								
15	Machado Lake Ecosystem Rehabilitation (Const. Ends 7/30/14)																								
11	Westchester Stormwater BMP* (Const. Ends 10/3/14)																								
11	Temescal Canyon Park Stormwater BMP Ph II																								
11	Penmar Water Quality Improvement Ph II																								
6	Strathern Pit Multiuse - Land Acquisition																								
1	Albion Dairy Park - Land Acquisition																								
1	Taylor Yard River Park - Parcel G2 Land Acquisition																								
6	Cabrillo Paseo Walkway/Bike Path																								

Project on Hold		R/W & Approval	
Progress		Bid & Award	
Project by Others(Schedule not controlled by Prop O)		Project Award / Construction	
Pre Design		Post Construction	
Design			



3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Albion Dairy Park Demolition & Remediation	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$485,313		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$3,140,000		\$0	\$0
And Source Protection Projects	Construction Management	\$331,087		\$0	\$0
	Sub-total	\$3,956,400	\$3,956,400	\$0	\$0
Albion Dairy Park Land Acquisition	Land Acquisition	\$17,560,000		\$0	\$17,474,154
Funding Category 2:	Pre-Design/Design	\$0		\$0	\$47,604
Water Conservation, Drinking Water	Construction Cost	\$0		\$0	\$0
And Source Protection Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,560,000	\$17,560,000	\$0	\$17,521,758
Cabrillo Paseo Walkway/ Bike Path	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$221,674		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,007,558		\$0	\$0
Neighborhood Parks	Construction Management	\$108,464		\$0	\$0
	Sub-total	\$1,337,696	\$0	\$0	\$0
Catch Basin Inserts and Coverings Ph I	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$286,470		\$0	\$286,470
River, Lakes, Beaches, Bays and	Construction Cost	\$14,202,869		\$0	\$14,202,869
Ocean Water Quality Projects	Construction Management	\$118,614		\$0	\$118,614
	Sub-total	\$14,607,953	\$14,607,953	\$0	\$14,607,953
Catch Basin Opening Screen Covers Ph II	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$9,246,965		\$0	\$9,246,965
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$9,246,965	\$9,246,965	\$0	\$9,246,965
Catch Basin Opening Screen Covers Ph III	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$250,000		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$42,025,000		\$0	\$22,788,396
Ocean Water Quality Projects	Construction Management	\$2,225,000		\$0	\$0
	Sub-total	\$44,500,000	\$41,253,921	\$0	\$22,788,396
Cesar Chavez Ground Water Improvement	Land Acquisition	\$212		\$0	\$0
Funding Category 2:	Pre-Design/Design Cost	\$663,238		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$1,805,050		\$0	\$1,815,625
And Source Protection Projects	Construction Management	\$571,500		\$0	\$0
	Sub-total	\$3,040,000	\$3,039,743	\$0	\$1,815,625
Echo Park Lake Rehabilitation	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$10,997,899		\$1,091,292	\$4,169,774
River, Lakes, Beaches, Bays and	Construction Cost	\$64,693,522		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$8,571,892		\$0	\$0
	Sub-total	\$84,263,313	\$10,997,899	\$1,091,292	\$4,169,774



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Grand Blvd. Tree Wells	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$140,590		\$0	\$196,021
River, Lakes, Beaches, Bays and	Construction Cost	\$827,000		\$0	\$382,444
Ocean Water Quality Projects	Construction Management	\$108,337		\$0	\$0
	Sub-total	\$1,075,927	\$702,264	\$0	\$578,465
Hansen Dam Wetland Restoration	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$395,835		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,583,400		\$0	\$0
Neighborhood Parks	Construction Management	\$241,467		\$0	\$0
	Sub-total	\$2,220,702	\$1,923,702	\$0	\$0
Imperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$334,200		\$0	\$315,289
River, Lakes, Beaches, Bays and	Construction Cost	\$2,217,703		\$0	\$503,766
Ocean Water Quality Projects	Construction Management	\$171,500		\$0	\$12,724
	Sub-total	\$2,723,403	\$1,936,123	\$0	\$831,780
Inner Cabrillo Beach Bacterial Water Quality Improvement	Land Acquisition	N/A		N/A	N/A
Funding Category 1 :	Pre-Design/Design	\$347,826		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$6,956,522		\$0	\$6,906,550
Ocean Water Quality Projects	Construction Management	\$695,652		\$0	\$0
	Sub-total	\$8,000,000	\$8,000,000	\$0	\$6,906,550
La Cienega/Fairfax Stormwater BMP (Canceled)	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$668,159		\$0	\$621,752
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$668,159	\$621,752	\$0	\$621,752
LA Zoo Parking Lot	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$1,743,743		\$0	\$861,586
River, Lakes, Beaches, Bays and	Construction Cost	\$11,129,500		\$192,299	\$2,046,309
Ocean Water Quality Projects	Construction Management	\$1,031,000		\$10,717	\$90,286
	Sub-total	\$13,904,243	\$9,605,000	\$203,017	\$2,998,182
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$2,200,613		\$0	\$1,814,661
River, Lakes, Beaches, Bays and	Construction Cost	\$14,383,863		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$1,358,058		\$0	\$0
	Sub-total	\$17,942,534	\$17,942,534	\$0	\$1,814,661
Machado Lake Ecosystem Rehabilitation	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$12,989,683		\$0	\$5,964,319
River, Lakes, Beaches, Bays and	Construction Cost	\$76,409,901		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$10,124,313		\$0	\$0
	Sub-total	\$99,523,897	\$10,124,312	\$0	\$5,964,319
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$753,655		\$21	\$733,853
River, Lakes, Beaches, Bays and	Construction Cost	\$3,425,704		\$122,376	\$2,317,146
Ocean Water Quality Projects	Construction Management	\$376,827		\$8,815	\$252,712
	Sub-total	\$4,556,186	\$4,467,642	\$131,212	\$3,303,711



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Oros Green Street	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$0		\$0	\$0
Stormwater Capture, Clean-Up and	Construction Cost	\$117,600		\$0	\$0
Re-Use Projects	Construction Management	\$80,000		\$0	\$197,600
	Sub-total	\$197,600	\$197,600	\$0	\$197,600
Peck Park Canyon Enhancement	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$477,551		\$11,813	\$1,188,736
Flood Water Reduction, River and	Construction Cost	\$5,475,338		\$0	\$1,086,329
Neighborhood Parks	Construction Management	\$237,111		\$21,148	\$171,611
	Sub-total	\$6,190,000	\$6,190,000	\$32,960	\$2,446,675
Penmar Water Quality Improvement Phase I	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$2,395,140		\$0	\$1,761,311
Water Conservation, Drinking Water	Construction Cost	\$16,808,000		\$0	\$0
And Source Protection Projects	Construction Management	\$1,551,660		\$0	\$0
	Sub-total	\$20,754,800	\$20,754,800	\$0	\$1,761,311
Penmar Water Quality Improvement Phase II	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$326,600		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$2,292,000		\$0	\$0
And Source Protection Projects	Construction Management	\$211,600		\$0	\$0
	Sub-total	\$2,830,200	\$2,830,200	\$0	\$0
Rosecrans Recreation Center Stormwater Enhancements	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$767,095		\$0	\$415
Flood Water Reduction, River and	Construction Cost	\$3,722,692		\$0	\$0
Neighborhood Parks	Construction Management	\$339,332		\$0	\$0
	Sub-total	\$4,829,119	\$4,233,107	\$0	\$415
Santa Monica Bay Low Flow Diversion Upgrades P 1	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$1,097,819		\$0	\$494,048
River, Lakes, Beaches, Bays and	Construction Cost	\$4,949,401		\$345,461	\$3,046,975
Ocean Water Quality Projects	Construction Management	\$767,157		\$11,547	\$396,308
	Sub-total	\$6,814,377	\$6,328,981	\$357,008	\$3,937,331
Santa Monica Bay Low Flow Diversion Upgrades P 2	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$544,547		\$1,344	\$397,514
River, Lakes, Beaches, Bays and	Construction Cost	\$2,455,034		\$353,440	\$1,043,475
Ocean Water Quality Projects	Construction Management	\$380,530		\$0	\$139,959
	Sub-total	\$3,380,111	\$2,091,218	\$354,784	\$1,580,948
Santa Monica Bay Low Flow Diversion Upgrades P 3	Land Acquisition	\$2,000,000		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$3,324,213		\$440,680	\$2,175,915
River, Lakes, Beaches, Bays and	Construction Cost	\$13,255,258		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$2,054,565		\$0	\$38,711
	Sub-total	\$20,634,036	\$18,534,428	\$440,680	\$2,214,626
Santa Monica Bay Low Flow Diversion Upgrades P 4	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$1,013,421		\$83	\$576,596
River, Lakes, Beaches, Bays and	Construction Cost	\$4,568,903		\$0	\$2,164,776
Ocean Water Quality Projects	Construction Management	\$708,180		\$110	\$266,344
	Sub-total	\$6,290,504	\$5,134,245	\$193	\$3,007,716



Project	Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures	
South Los Angeles Wetlands Park (includes Site Readiness)					
Land Acquisition	\$2,011,937		\$0	\$0	
Funding Category 3:					
Pre-Design/Design Cost	\$1,638,000		\$11,613	\$2,288,854	
Flood Water Reduction, River and Neighborhood Parks	\$11,722,602		\$218,340	\$993,535	
Construction Management	\$1,305,663		\$49,341	\$90,515	
Sub-total	\$16,678,202	\$16,674,782	\$279,294	\$3,372,904	
Strathern Pit Multiuse					
Land Acquisition	\$10,000,000		\$0	\$0	
Funding Category 3:					
Pre-Design/Design	\$0		\$0	\$0	
Flood Water Reduction, River and Neighborhood Parks	\$7,800,000		\$0	\$0	
Construction Management	\$0		\$0	\$0	
Sub-total	\$17,800,000	\$10,000,000	\$0	\$0	
Taylor Yard River Park - Parcel G2 Land Acquisition					
Land Acquisition	\$12,440,000		\$0	\$0	
Funding Category 1:					
Pre-Design/Design	\$0		\$0	\$0	
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	\$0		\$0	\$0	
Construction Management	\$0		\$0	\$0	
Sub-total	\$12,440,000	\$0	\$0	\$0	
Temescal Canyon Park Stormwater BMP Phase I					
Land Acquisition	\$0		\$0	\$0	
Funding Category 4:					
Pre-Design/Design	\$1,725,352		\$0	\$2,002,046	
Stormwater Capture, Clean-Up and Re-Use Projects	\$12,104,809		\$113,731	\$126,472	
Construction Management	\$1,117,274		\$0	\$0	
Sub-total	\$14,947,435	\$14,947,435	\$113,731	\$2,128,518	
Temescal Canyon Park Stormwater BMP Phase II					
Land Acquisition	\$0		\$0	\$0	
Funding Category 4:					
Pre-Design/Design	\$426,918		\$0	\$0	
Stormwater Capture, Clean-Up and Re-Use Projects	\$2,995,191		\$0	\$0	
Construction Management	\$276,456		\$0	\$0	
Sub-total	\$3,698,565	\$3,698,565	\$0	\$0	
Westchester Stormwater BMP					
Land Acquisition	\$0		\$0	\$0	
Funding Category 2:					
Pre-Design/Design	\$3,776,050		\$0	\$2,104,615	
Water Conservation, Drinking Water And Source Protection Projects	\$26,500,000		\$0	\$0	
Construction Management	\$2,445,950		\$0	\$0	
Sub-total	\$32,722,000	\$32,722,000	\$0	\$2,104,615	
Westminster Dog Park Stormwater BMP					
Land Acquisition	\$0		\$0	\$0	
Funding Category 4:					
Pre-Design/Design	\$169,577		\$0	\$224,005	
Stormwater Capture, Clean-Up and Re-Use Projects	\$1,159,000		\$0	\$251,811	
Construction Management	\$110,178		\$0	\$45,723	
Sub-total	\$1,438,755	\$927,922	\$0	\$521,539	
Westside Park Rainwater Irrigation Project					
Land Acquisition	\$0		\$0	\$0	
Funding Category 1:					
Pre-Design/Design	\$747,945		\$0	\$755,437	
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	\$5,756,644		\$498,601	\$498,601	
Construction Management	\$400,000		\$26,206	\$44,127	
Sub-total	\$6,904,589	\$6,904,589	\$524,807	\$1,298,165	
PROJECTS SUBTOTAL		\$503,721,271	\$308,156,082	\$3,528,978	\$117,742,252
Consultant Cost – Program Related Budget					
Program Development	\$600,000	\$599,684	\$0	\$599,864	
Full Proposal Development	\$360,000	\$360,000	\$0	\$360,000	
City Staff - Program Related Budget*					
Office of Accounting	\$895,696	\$366,235	\$0	\$320,355*	
Bureau of Engineering	\$4,057,743	\$6,064,944	\$0	\$4,724,906*	
Bureau of Contract Administration	**	\$2,382,676	\$0	\$710,218*	
Bureau of Sanitation	\$5,344,625	\$4,487,421	\$0	\$4,123,184*	
Indirect Cost	\$3,629,458	\$4,410,629	\$0	\$3,310,768*	
PROGRAM TOTAL		\$518,608,793	\$326,827,671	\$3,528,978	\$131,891,547

*Appropriations and expenditures represent Program and Project related City Staff Cost

**No Program related Budget



4.0 PROJECT STATUS REPORT

4.1 Project Status Report




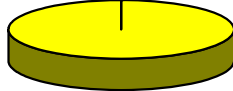
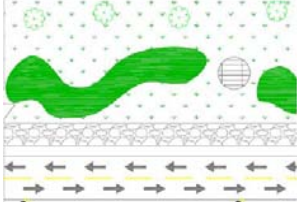
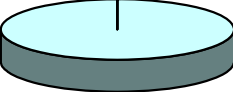
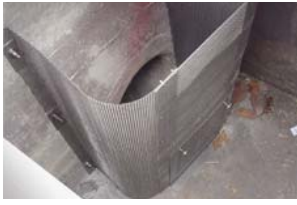
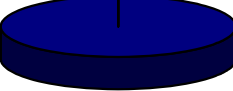
A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil, as required, to leave the property in a level, graded condition. Funding: Prop O	The project was approved by the City Council on 8/13/10 and approved by the Mayor on 8/24/10. The project is currently in the pre-design phase.	Est. Prop O Constr. Cost: \$3,140,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	95%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O & TBD	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Est. Prop O Constr. Cost: TBD Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Cabrito Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Tony Cárdenas Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	0%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete.	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						


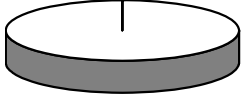

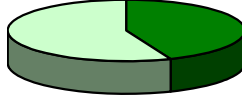

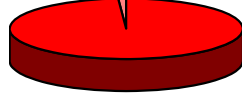

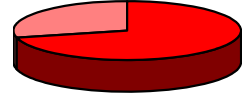


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	 100% 
Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: West Coast Construction Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	22,645 screen covers have been installed.	Prop O Constr. Cost: \$42,025,000 Orig. Const. Contr.: \$42,025,000 CO's to date: 0 Rev. Constr. Contr.: \$42,025,000 Payment to date: \$22,788,396 Master Sch. Constr. Completion Date: FEB 2012	 63% 
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Photo of Project Site	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O, DWP, CMMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009	 100% 
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices. Funding: Prop O & Prop K	The public review period for the Draft Environmental Impact Report (EIR) closed on 8/30/10. The Final Environmental Impact Report (FEIR) is being prepared and will likely be submitted to the Board of Public Works in October 2010.	Est. Prop O Constr. Cost: \$64,693,522 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2013	 78% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Grand Blvd. Tree Wells 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.	This project is complete.	Prop O Constr. Cost: \$501,797 Orig. Const. Contr.: \$401,797 CO's to date: (\$19,353) Rev. Constr. Contr.: \$382,444 Payment to date: \$382,444 Construction Completion Date: JUL 2009	
Hansen Dam Wetlands Restoration 	CD 7 - Richard Alarcón Designer: MRCA Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	The project is currently in the bid and award phase. The low bidder requested to withdraw their bid. The second low bid is \$955,257. Bids are currently under review.	Est. Prop O Constr. Cost: \$1,583,388 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: FEB 2012	
Imperial Hwy Sunken Median Stormwater BMP 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.	Ongoing construction to eliminate ponding at the Main Street median in progress.	Prop O Constr. Cost: \$589,794 Orig. Const. Contr.: \$512,864 CO's to date: (\$9,098) Rev. Constr. Contr.: \$503,766 Payment to date: \$503,766 Master Sch. Constr. Completion Date: JUL 2010	
Inner Cabrillo Beach Bacterial Water Quality Improvement 	CD 15 - Janice Hahn Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	The sand-replacement project is complete.	Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: 0 Rev. Constr. Contr.: \$16,000,000 Payment to date: \$6,906,550 Master Sch. Constr. Completion Date: JUL 2009	


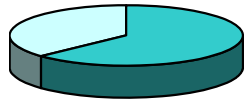

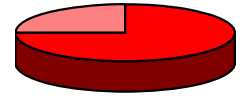

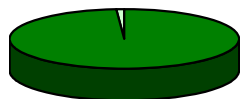

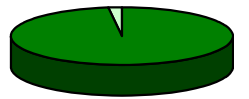


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>La Cienega/Fairfax Stormwater BMP</p> <p>2800 S. Fairfax Avenue</p>  <p>Proposed Project Layout</p>	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p>	<p>On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.</p> <p>CANCELED</p>	<p>Est. Prop O Constr. Cost: \$5,617,500</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: APR 2010</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p>  <p>Proposed Project Site Plan</p>	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p>	<p>Construction on Sequence 2, which is the south half of the project, is in progress. The entire parking lot is scheduled to be available to zoo visitors by mid-December 2010. The portion of the parking lot completed with Sequence 1, which is the north half of the project, has been open to the public since August 2010.</p>	<p>Est. Prop O Constr. Cost: \$4,650,096</p> <p>Orig. Const. Contr.: \$4,227,360</p> <p>CO's to date: \$47,094</p> <p>Rev. Constr. Contr.: \$4,274,454</p> <p>Payment to date: \$2,046,310</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	 <p>44%</p> <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH & Vermont Avenue</p>  <p>Photo of Existing Conditions</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p>	<p>The Final Environmental Impact Report (FEIR) and related documents were approved by the City Council Energy and Environmental Committee on 9/21/10 and by the City Council on 9/28/10.</p>	<p>Est. Prop O Constr. Cost: \$14,383,863</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	 <p>54% 99%</p> <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH & Vermont Avenue</p>  <p>Photo of Existing Lake</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p>	<p>The Final Environmental Impact Report (FEIR) and related documents were approved by the City Council Energy and Environmental Committee on 9/21/10 and by the City Council on 9/28/10.</p>	<p>Est. Prop O Constr. Cost: \$76,409,901</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JULY 2014</p>	 <p>71%</p> <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA	The construction phase continues.	Prop O Constr. Cost: \$2,790,120 Orig. Const. Contr.: \$2,340,120 CO's to date: \$106,461 Rev. Constr. Contr.: \$2,446,581 Payment to date: \$2,317,146 Master Sch. Constr. Completion Date: MAY 2010	99% 
Oros Green Street between Blake Avenue & LA River 	CD 13 - Eric Garcetti Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 13 & CWA	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: 0 Rev. Constr. Contr.: \$300,000 Payment to date: \$117,600 Construction Completion Date: AUG 2007 Master Sch. Constr. Completion Date: MAY 2010	100% 
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Janice Hahn Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park. Funding: Prop O, Prop 50 & Rec and Trails Grant	Construction continues with trail work, bioswales, bioretention basins, storm drains, step pools, channel lining, irrigation, and bridges.	Prop O Constr. Cost: \$2,560,641 Orig. Const. Contr.: \$3,636,946 CO's to date: \$44,480 Rev. Constr. Contr.: \$3,681,426 Payment to date: \$1,893,383 Master Sch. Constr. Completion Date: MAY 2011	53% 
Penmar Water Quality Improvement Phase I 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	The Board of Public Works awarded construction contract to Pacific Hydrotech in the amount of \$11,360,700 on 9/29/10.	Prop O Constr. Cost: \$12,500,700 Orig. Const. Contr.: \$11,360,700 CO's to date: \$0 Rev. Constr. Contr.: \$11,360,700 Payment to date: \$0 Master Sch. Constr. Completion Date: JUL 2012	6% 


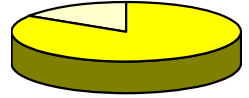

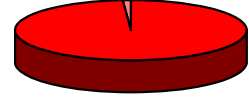

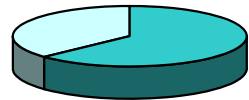

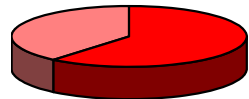


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Penmar Water Quality Improvement Phase II 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation. Funding: Prop O	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	63%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Janice Hahn Designer: Withers & Sandgren Contractor: TBD Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping. Funding: Prop O, Prop K & TBD	The project continues in the design phase.	Est. Prop O Constr. Cost: \$3,722,692 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	75%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	The project continues in the construction phase.	Prop O Constr. Cost: \$3,327,000 Orig. Const. Contr.: \$3,024,545 CO's to date: \$157,104 Rev. Constr. Contr.: \$3,181,649 Payment to date: \$3,046,975 Master Sch. Constr. Completion Date: JUL 2010	99%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 2 At Temescal Canyon Park 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Improvements at Temescal Cnyn LFD	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations. Funding: Prop O & ARRA	The project continues in the construction phase.	Prop O Constr. Cost: \$1,327,440 Orig. Const. Contr.: \$1,207,440 CO's to date: \$13,211 Rev. Constr. Contr.: \$1,220,651 Payment to date: \$1,043,475 Master Sch. Constr. Completion Date: OCT 2010	98%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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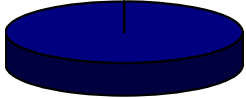

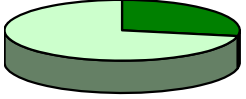


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Along PCH 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Relief Sewer Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O & SCM	The Board of Public Works awarded construction contract to Blois Construction in the amount of \$8,468,451 on 9/15/10.	Prop O Constr. Cost: \$9,315,451 Orig. Const. Contr.: \$8,648,000 CO's to date: \$0 Rev. Constr. Contr.: \$8,648,000 Payment to date: \$0 Master Sch. Constr. Completion Date: OCT 2012	4%  
Santa Monica Bay Low Flow Diversion Upgrades Pkg 4 Will Rogers Beach Parking Lot 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Channel at Diversion Site	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant. Funding: Prop O & Prop 50	The project continues in the construction phase.	Prop O Constr. Cost: \$2,507,000 Orig. Const. Contr.: \$2,279,000 CO's to date: \$64,533 Rev. Constr. Contr.: \$2,343,533 Payment to date: \$2,164,776 Master Sch. Constr. Completion Date: APR 2011	93%  
South Los Angeles Wetlands Park 54th St & Avalon Boulevard 	CD 9 - Jan Perry Designer: PSOMAS Contractor: Ford E.C., Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	Construction continues with the underground utilities, pump station, and grading for the pocket park and the third wetland cell. Electrical conduit work has been started to provide temporary power.	Prop O Constr. Cost: \$3,252,000 Orig. Const. Contr.: \$6,370,000 CO's to date: \$16,795 Rev. Constr. Contr.: \$6,386,795 Payment to date: \$993,535 Master Sch. Constr. Completion Date: DEC 2011	34%  
Strathern Pit Multiuse 8175 & 8216 Fair Avenue 	CD 6 - Tony Cárdenas Designer: LA County Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	Los Angeles County Department of Public Works continues to pursue land acquisition. The Los Angeles County Board of Supervisors authorized the land acquisition on 3/16/10.	Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	94%  



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Taylor Yard River Park - Parcel G2 Land Acquisition 2850 Kerr Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land). Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	84%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph I 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	The Draft Board Report to the Board of Public Works for the Local Coastal Permit is currently in review. The Cultural Affairs Commission has reviewed the restroom upgrade plan and provided comments. The revised plan will be presented to the Commission for final approval.	Est. Prop O Constr. Cost: \$12,104,809 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JUL 2013	50% 99%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph II 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	63%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Westchester Stormwater BMP Los Angeles World Airport 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Proposed Project Layout	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility. Funding: Prop O	BOS staff continues to work with LAWA to finalize the lease agreement of the project site.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014	61%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Westminster Dog Park Stormwater BMP</p> <p>1203 South Main Street</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Fleming Environmental, Inc.</p> <p>Proj. Mgr.: Salem Garawi</p> <p>Contact #: 213-847-0345</p> <p>Photo of Existing Dog Park</p>	<p>Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.</p> <p>Funding: Prop O</p>	<p>The post-construction phase has ended and BOS and RAP are in charge of the project site maintenance.</p> <p style="font-size: 48px; text-align: center; opacity: 0.5;">COMPLETED</p>	<p>Prop O Constr. Cost: \$385,330</p> <p>Orig. Const. Contr.: \$285,330</p> <p>CO's to date: \$5,769</p> <p>Rev. Constr. Contr.: \$291,099</p> <p>Payment to date: \$251,811</p> <p>Master Sch. Constr. Completion Date: FEB 2010</p>	<p>100%</p>  <table border="1" style="font-size: 8px;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Westside Park Rainwater Irrigation</p> 	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: PPC Construction, Inc.</p> <p>Proj. Mgr.: Iftexhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Proposed Project Layout</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.</p> <p>Funding: Prop O, Prop 50, Prop K, Quimby</p>	<p>The project continues in the construction phase. The contractor is preparing subgrades for the subsurface irrigation system.</p>	<p>Prop O Constr. Cost: \$3,042,559</p> <p>Orig. Const. Contr.: \$2,675,964</p> <p>CO's to date: \$118,339</p> <p>Rev. Constr. Contr.: \$2,794,303</p> <p>Payment to date: \$498,601</p> <p>Master Sch. Constr. Completion Date: JUL 2011</p>	<p>28%</p>  <table border="1" style="font-size: 8px;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



5.0 APPENDIX

5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

CATCH BASIN RETROFITS						
Council District	Inserts			Screen Covers		
	Phase I	Phase III	Phase III	Phase I & II	Phase III	
	(COMPLETED)	2000		(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed
1	1,174	200	0	960	1,300	1,696
2	0	10	0	505	2,750	954
3	0	10	0	1,230	3,650	1,237
4	580	500	0	890	1,870	1,844
5	98	20	0	1,186	5,530	2,238
6	0	0	0	380	1,730	567
7	0	0	0	960	1,650	900
8	1,370	50	0	1,526	1,550	1,829
9	1,300	500	0	1,936	1,000	1,542
10	809	100	0	1,200	2,050	1,423
11	71	10	0	399	2,340	1,476
12	0	20	0	985	4,050	2,621
13	570	320	0	790	1,260	1,241
14	1,480	220	0	1,125	2,600	1,938
15	168	40	0	228	550	1,139
TOTALS						
	7,620	2,000	0	14,300	33,880	22,645

Proposition O Projects Approved for Implementation

