



Proposition O – Clean Water Bond Program

March 2010 Monthly Report



Peck Park Canyon Enhancement Project Ground Breaking Ceremony

Administrative Oversight Committee

Miguel Santana, City Administrative Officer, Chair
Gerry Miller, Chief Legislative Analyst
David Freeman, Department of Water and Power
Romel Pascual, Office of the Mayor
Cynthia Ruiz, Board of Public Works

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Gideon Kracov, Vice Chair
Francine Diamond
Mark Gold
Tiger Kang
Miguel Luna
Cynthia McClain-Hill
Craig A. Perkins
M. Teresa Villegas

PREPARED BY
BUREAU OF ENGINEERING
PROP O - CLEAN WATER BOND TEAM





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This report is available for viewing online at the Bureau of Engineering website:
http://eng.lacity.org/projects/prop_o/report2010.htm



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for March 2010.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the March 17 COAC meeting, the following issues and actions were discussed:
 - BOS and BOE reported that ponding water is occurring in the Imperial Highway median at Main Street. The original Imperial Highway Sunken Median Stormwater BMP Project (Project) Concept Report included improvements in the median at Main Street. Improvements consisting of soil re-grading and installation of decorative river rock were completed by the Project. The COAC approved an expenditure from the Project budget to implement corrective action to alleviate ponding.
- At the March 25 AOC meeting, the following issues and actions were discussed:
 - BOS and the Port of Los Angeles gave an update on the Inner Cabrillo Beach Bacteria Water Quality Improvement project.
 - BOS gave an update on the Westchester Stormwater BMP project.
 - BOS and BOE gave an update on the Imperial Highway Sunken Median Stormwater BMP Project (Project) and ponding in median at Main Street. AOC approved the BOE recommendation to initiate pre-design, design, and construction to eliminate ponding in the median at Main Street and authorized the expenditure of \$225,000 from the Project budget for these purposes.
 - BOS gave an update on the Rainwater Harvesting and Rain Barrel Program.
 - BOE reported on forecasted Program appropriation needs and Bond Issuance recommendations. The AOC approved BOE recommendations and authorized CAO to conduct Fifth Bond Issuance of Proposition O General Obligation Bonds in an amount up to \$126.7 million. AOC authorized the CAO, in consultation with the BOE Project Implementation Program Manager, to establish the exact amount, not to exceed \$126.7 million, and date of Fifth Bond Issuance.
 - AOC approved eight BOE recommendations pertaining to the appropriation of Bond revenue, grants, reimbursements, and other account transfers.



1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
 - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
 - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
 - **Status:** Proposition O team has identified applicable ARRA requirements.
 - **Action:** Various City entities involved with the project are working to comply with the requirements.

- **Projects with State Proposition 50 IRWMP Grant Funding**
 - **South Los Angeles Wetlands Park (So. LA Wetlands)**
 - **Issue:** Funding for So. LA Wetlands includes \$3.3 million from State Proposition 50. A source of funding is needed to cash-flow the State Proposition 50 grant.
 - **Status:** The CAO included a recommendation to use Proposition O funds to cash-flow the Proposition 50 grant in the CAO's Third Construction Projects Report.
 - **Action:** The CAO Third Construction Projects Report is nearly final and will be submitted to City Council and Mayor for approval.

 - **Temescal Canyon Park Stormwater BMP Project**
 - **Issue:** Community stakeholders are withholding their support of the project. They requested the City to provide additional environmental studies, clarification of geologic slope analysis, details on sewer operations, explanation of maintenance funding, review of traffic study, explanation of project effectiveness, and additional project details.
 - **Status:** In March 2010, the Proposition O team addressed the remaining community concerns with the assistance of Council District 11. To adequately address community concerns to the satisfaction of Council District 11, additional project schedule time was warranted and the project is now behind schedule. While every effort will be made to recover time, it is unlikely the project schedule will recover.
 - **Action:** The City Council adopted the Initial Study/Mitigated Negative Declaration report on March 19, 2010.

 - **Westchester Stormwater BMP Project**
 - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
 - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
 - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in March and are planned for the month of April:

COMMUNITY MEETINGS				
Date	Time	Project	Group	Location
3/16/2010	6:30 PM	Echo Park Lake Rehabilitation	Community Meeting	Logan Elementary School Auditorium 1171 West Montana Street Los Angeles, CA 90026
3/22/2010	4:00 PM	Peck Park Canyon Enhancement	Ground Breaking Ceremony	Peck Park Parking Lot 560 North Western Avenue San Pedro, CA 90732
3/31/2010	6:30 PM	Machado Lake Ecosystem Rehabilitation Machado Lake Phase 1 (Wilmington Drain Multiuse)	Public (Draft EIR Hearing)	Kaiser Hospital Conference and Education Center Rooms A1 & A2 25825 South Vermont Avenue Harbor City, CA 90710
TBD	TBD	Echo Park Lake Rehabilitation	Community Meeting	Logan Elementary School Auditorium 1171 West Montana Street Los Angeles, CA 90026



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$322,500,000
July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of March 2010)	\$3,000,598
July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of March 2010)	\$819,003
July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of March 2010)	\$4,009,774
July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of March 2010)	<u>\$1,322,322</u>
Total Bond Interest Earnings to Date	\$9,151,697
General Obligation Bonds Remaining to be Sold	\$177,500,000



1.3 Project Status Summary

1.3.1 COAC & AOC Funding Recommendations (Pending City Council & Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
NO PROJECTS PENDING CITY COUNCIL AND MAYOR APPROVAL								
TOTALS								
		-	-	-	-	-	-	

1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability of Proposition O funds.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Fremont High School Garden Stormwater Improvement**	LA Neighborhood Land Trust	\$0	\$0	\$5,300,000	\$0	September 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	January 2008
TOTALS						
		\$10,833,042*	\$0	\$5,828,000	\$9,661,042	

* No Proposition O funding is available to fund this project at this time.

** LA Neighborhood Land Trust withdrew the application for Proposition O funding in January 2009.



1.3.2 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS IN IMPLEMENTATION				
Project Title	Prop O Funding Approved	Prop O Set Aside Approved	Total Project Budget	Potential Funds From Other Sources
Projects in Pre-Design				
Cabrillo Paseo Walkway/Bike Path (ON HOLD)	\$1,337,696	\$0	\$4,463,009	\$3,125,313
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Land Acquisition Projects				
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Echo Park Lake Rehabilitation	\$10,997,899 (Pre-design/Design)	\$73,265,414	\$84,263,313	\$600,000
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Machado Lake Ecosystem Rehabilitation	\$10,124,312 (Pre-design/Design)	\$89,399,585	\$99,523,897	\$1,000,000
Machado Lake Phase I (Wilmington Drain)	\$2,200,613 (Pre-design/Design)	\$15,741,921	\$17,942,534	\$4,387,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award				
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
South Los Angeles Wetlands Park (includes Site Readiness)	\$15,378,202	\$0	\$26,162,130	\$12,995,865*
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
Projects in Construction				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
Projects in Post Construction				
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Grand Blvd. Tree Wells	\$1,075,927	\$0	\$1,075,927	\$350,000*
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
TOTALS				
	\$311,784,723	\$190,846,920	\$512,296,797	\$65,023,926*

*Estimated grant funds/reimbursements that may be available

**American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.3 Projects in Implementation with Scope Modification*

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor that may require scope modifications.

PROJECTS IN IMPLEMENTATION WITH SCOPE MODIFICATION			
Project	Description of Scope Modification	Justification	Budget and Schedule
Grand Blvd. Tree Wells	<p>Original – Identified 20 locations for Filterra unit installation, targeting 5 acres of watershed area.</p> <p>Revised – Revised scope installs Filterra units at 7 locations that receive runoff from 6.8 acres.</p>	13 of the 20 original sites either did not provide enough depth (minimum 3 feet) for the unit to discharge treated water into existing catch basins by gravity, or did not meet Bureau of Street Services requirements for tree placement, or would not fit in the sidewalk without obstructing pedestrian/business access.	<p>Potential cost savings due to purchasing and installing fewer units. An additional 1.8 acres will be treated.</p> <p>No schedule impact.</p>
Imperial Highway Sunken Median Stormwater BMP	<p>Original – Construct 91 infiltration trenches (20'L x 5'W x 8'D) along 1.3 miles of Imperial Highway median from Pershing Dr. to California St. The sunken median is proposed to be graded and planted with native vegetation to stabilize the soil and divert stormwater runoff to the infiltration trenches.</p> <p>Revised – The pre-design report selected a new alternative which included one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, and local regrading to reduce ponding in the median at Main Street.</p>	Avoids potential negative impact to existing trees in median.	<p>Potential cost savings to the project budget.</p> <p>No schedule impact.</p>
Westchester Stormwater BMP	<p>Original – Construct one of the project elements, the Underground Infiltration Facility (gallery and drywells), at the northwest corner of Westchester and Falmouth.</p> <p>Revised – Relocate the Underground Infiltration Gallery further west towards the Jet Pet facility, just south of the Jet Pet Road. Relocate the Underground Infiltration Drywells further west and split into two parts, both north of the Jet Pet Road. No changes to other project elements</p>	Changes required by LAWA as part of a tentative land use agreement with BOS.	Impacts to budget and schedule are currently being evaluated by the project team, and not yet available.

*Table Under Construction



1.3.4 Project and Program Budget Summary

1.3.4.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$311,784,723	\$190,846,920	\$65,023,926*	\$512,296,797
TOTALS				
	\$311,784,723	\$190,846,920	\$65,023,926*	\$512,296,797
Prop O Total Project Obligation	\$502,631,643			

*Estimated grant funds/reimbursements that may be available

1.3.4.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.4.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 10,997,899	\$ 73,265,414			\$ 84,263,313
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 2,200,613	\$ 15,741,921			\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 10,124,312	\$ 89,399,585			\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 15,378,202				\$ 15,378,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
Total - Project Budget	\$ 321,907,561	\$ 190,846,920	\$ -	\$ (10,122,838)	\$ 502,631,643
City Staff - Program Related Budget					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
Subtotal	\$ 4,347,551		\$ 9,579,972		\$ 13,927,522
Consultants - Program Related Budget					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000				\$ 960,000
Total - Prop O Budget	\$ 327,215,112	\$ 190,846,920	\$ 9,579,972	\$ (10,122,838)	\$ 517,519,165
FUNDING SOURCES					
Funding Sources					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 18,687,500				\$ 18,687,500
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000		\$ 7,000,000
Total - Funding Sources	\$ 169,799,636	\$ (100,000)	\$ 361,000,000	\$ -	\$ 530,699,636
Total - Funding Sources	\$ 530,699,636				\$ 530,699,636
Total - Prop O Budget	\$ (517,519,165)				\$ (517,519,165)
PROP O BUDGET (DEFICIT)/ SURPLUS	\$ 13,180,470				\$ 13,180,470

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Land Acquisition - COMPLETED	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 4,463,009	\$ 1,337,696	\$ 15,000	\$ -	Kaiser Foundation	Secured
			\$ 3,110,313	\$ -	TBD	LANLT to find funding or down scope project
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant funding of \$600,000 received
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 3,040,000	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 600,000	\$ -	Prop K	Secured
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927	\$ 1,075,927	\$ -	\$ 350,000	Prop 50-SMBRP	Secured. \$315,000 of grant funding received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534	\$ 17,942,534	\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ 1,000,000	\$ -	Prop K	TBD
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant funding of \$728,795 received
				\$ 300,000	Prop 50-SMBRP	Grant funding of \$300,000 received
Oros Green Street - COMPLETED	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	Secured
			\$ 120,000	\$ -	Rec & Trails Grant	Secured
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	\$81,916 of grant funding received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant funding of \$767,077 received
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,162,130	\$ 15,378,202	\$ -	\$ 3,300,000	Prop 50-IRWMP	Secured
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received
			\$ 1,344,221	\$ -	Prop 40 (RZH)	Secured
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Secured
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Pending
			\$ -	\$ 900,000	MTA - max potential reimbursement	Secured; \$165,199 of reimbursement received
\$ -	\$ 200,000	EPA - Brownfields grant	Awarded			
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	The deviation and scope change are being negotiated with State
			\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Pending
TOTALS	\$ 512,296,797	\$ 502,631,643	\$ 37,065,154	\$ 27,958,772		



2.0 SCHEDULE

2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Schedule Status		
	Ahead	On	Behind
Projects in Pre-Design			
Cabrito Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II		✓	
Temescal Canyon Park Stormwater BMP Phase II		✓	
Land Acquisition Projects			
Strathern Pit Multiuse*		✓*	
Taylor Yard River Park-Parcel G2 Land Acquisition*			✓*
Projects in Design			
Echo Park Lake Rehabilitation		✓	
Hansen Dam Wetlands Restoration*	✓*		
Machado Lake Ecosystem Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)		✓	
Rosecrans Recreation Center Stormwater Enhancements*		✓*	
Temescal Canyon Park Stormwater BMP Phase I			✓
Westchester Stormwater BMP		✓	
Projects in Bid & Award			
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
South Los Angeles Wetlands Park (includes Site Readiness)		✓	
Westside Park Rainwater Irrigation		✓	
Projects in Construction			
Catch Basin Opening Screen Covers Phase III*		✓*	
Los Angeles Zoo Parking Lot	✓		
Mar Vista Recreation Center Stormwater BMP		✓	
Peck Park Canyon Enhancement		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			✓
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	✓		
Projects in Post Construction			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			✓
Imperial Highway Sunken Median Stormwater BMP	✓		
Inner Cabrillo Beach Bacterial Water Quality Improvement*			✓*
Westminster Dog Park Stormwater BMP		✓	
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Grand Blvd. Tree Wells			
Oros Green Street			

*Schedule not controlled by Prop O

2.2 Program Master Schedule

See attached



3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project	Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Albion Dairy Park				
Land Acquisition	Land Acquisition	\$17,560,000	\$0	\$17,474,154
Funding Category 2:	Pre-Design/Design	\$0	\$0	\$47,604
Water Conservation, Drinking Water	Construction Cost	\$0	\$0	\$0
And Source Protection Projects	Construction Management	\$0	\$0	\$0
	Sub-total	\$17,560,000	\$0	\$17,515,758
Cabrito Paseo Walkway/Bike Path				
	Land Acquisition	\$0	\$0	\$0
Funding Category 3:	Pre-Design/Design	\$221,674	\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,007,558	\$0	\$0
Neighborhood Parks	Construction Management	\$108,464	\$0	\$0
	Sub-total	\$1,337,696	\$0	\$0
Catch Basin Inserts and Coverings Ph I				
	Land Acquisition	\$0	\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$286,470	\$0	\$286,470
River, Lakes, Beaches, Bays and	Construction Cost	\$14,297,802	\$0	\$14,202,869
Ocean Water Quality Projects	Construction Management	\$118,614	\$0	\$118,614
	Sub-total	\$14,702,886	\$0	\$14,607,953
Catch Basin Opening Screen Covers Ph II				
	Land Acquisition	\$0	\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$0	\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$9,362,404	\$0	\$9,246,965
Ocean Water Quality Projects	Construction Management	\$0	\$0	\$0
	Sub-total	\$9,362,404	\$0	\$9,246,965
Catch Basin Opening Screen Covers Ph III				
	Land Acquisition	\$0	\$0	\$0
Funding Category 1:	Pre-Design/Design	\$250,000	\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$42,025,000	\$599,524	\$16,155,342
Ocean Water Quality Projects	Construction Management	\$2,225,000	\$0	\$0
	Sub-total	\$44,500,000	\$599,524	\$16,155,342
Cesar Chavez Ground Water Improvement				
	Land Acquisition	\$212	\$0	\$0
Funding Category 2:	Pre-Design/Design Cost	\$663,238	\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$1,805,050	\$0	\$1,815,625
And Source Protection Projects	Construction Management	\$571,500	\$0	\$0
	Sub-total	\$3,040,000	\$0	\$1,815,625
Echo Park Lake Rehabilitation				
	Land Acquisition	\$0	\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$10,997,899	\$0	\$2,484,598
River, Lakes, Beaches, Bays and	Construction Cost	\$64,693,522	\$0	\$0
Ocean Water Quality Projects	Construction Management	\$8,571,892	\$0	\$0
	Sub-total	\$84,263,313	\$0	\$2,484,598
Grand Blvd. Tree Wells				
	Land Acquisition	\$0	\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$140,590	\$0	\$196,021
River, Lakes, Beaches, Bays and	Construction Cost	\$827,000	\$0	\$382,444
Ocean Water Quality Projects	Construction Management	\$108,337	\$0	\$0
	Sub-total	\$1,075,927	\$0	\$578,465



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Hansen Dam Wetland Restoration					
	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$395,835		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,583,400		\$0	\$0
Neighborhood Parks	Construction Management	\$241,467		\$0	\$0
	Sub-total	\$2,220,702	\$20,000	\$0	\$0
Imperial Hwy Sunken Median Stormwater BMP					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$334,200		\$664	\$315,123
River, Lakes, Beaches, Bays and	Construction Cost	\$2,217,703		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$171,500		\$0	\$456,176
	Sub-total	\$2,723,403	\$1,969,813	\$664	\$780,837
Inner Cabrillo Beach Bacterial Water Quality Improvement					
	Land Acquisition	N/A		N/A	N/A
Funding Category 1 :	Pre-Design/Design	\$347,826		\$0	\$137,020
River, Lakes, Beaches, Bays and	Construction Cost	\$6,956,522		\$1,611,680	\$6,710,924
Ocean Water Quality Projects	Construction Management	\$695,652		\$0	\$58,089
	Sub-total	\$8,000,000	\$8,000,000	\$1,611,680	\$6,906,032
La Cienega/Fairfax Stormwater BMP (Canceled)					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$668,159		\$0	\$621,752
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$668,159	\$621,752	\$0	\$621,752
LA Zoo Parking Lot					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$1,743,743		\$870	\$831,141
River, Lakes, Beaches, Bays and	Construction Cost	\$11,129,500		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$1,031,000		\$0	\$0
	Sub-total	\$13,904,243	\$9,605,000	\$870	\$831,141
Machado Lake - Phase I (Wilmington Drain)					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$2,200,613		\$319,559	\$1,559,483
River, Lakes, Beaches, Bays and	Construction Cost	\$14,383,863		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$1,358,058		\$0	\$0
	Sub-total	\$17,942,534	\$2,200,613	\$319,559	\$1,559,483
Machado Lake Ecosystem Rehabilitation					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$12,989,683		\$578,941	\$3,493,996
River, Lakes, Beaches, Bays and	Construction Cost	\$76,409,901		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$10,124,313		\$0	\$0
	Sub-total	\$99,523,897	\$6,895,423	\$578,941	\$3,493,996
Mar Vista Recreation Center Stormwater BMP					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$753,655		\$0	\$733,785
River, Lakes, Beaches, Bays and	Construction Cost	\$3,425,704		\$60,500	\$1,080,557
Ocean Water Quality Projects	Construction Management	\$376,827		\$17,526	\$121,513
	Sub-total	\$4,556,186	\$4,467,642	\$78,026	\$1,935,855
Oros Green Street					
	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$0		\$0	\$0
Stormwater Capture, Clean-Up and	Construction Cost	\$117,600		\$0	\$0
Re-Use Projects	Construction Management	\$80,000		\$0	\$197,600
	Sub-total	\$197,600	\$197,600	\$0	\$197,600



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Peck Park Canyon Enhancement					
	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$477,551		\$1,956	\$1,168,728
Flood Water Reduction, River and	Construction Cost	\$5,475,338		\$0	\$0
Neighborhood Parks	Construction Management	\$237,111		\$0	\$0
	Sub-total	\$6,190,000	\$6,190,000	\$1,956	\$1,168,728
Penmar Water Quality Improvement Phase I					
	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$2,395,140		\$9,579	\$1,620,420
Water Conservation, Drinking Water	Construction Cost	\$16,808,000		\$0	\$0
And Source Protection Projects	Construction Management	\$1,551,660		\$0	\$0
	Sub-total	\$20,754,800	\$19,300,000	\$9,579	\$1,620,420
Penmar Water Quality Improvement Phase II					
	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$326,600		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$2,292,000		\$0	\$0
And Source Protection Projects	Construction Management	\$211,600		\$0	\$0
	Sub-total	\$2,830,200	\$0	\$0	\$0
Rosecrans Recreation Center Stormwater Enhancements					
	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$767,095		\$0	\$415
Flood Water Reduction, River and	Construction Cost	\$3,722,692		\$0	\$0
Neighborhood Parks	Construction Management	\$339,332		\$0	\$0
	Sub-total	\$4,829,119	\$510,415	\$0	\$415
Santa Monica Bay Low Flow Diversion Upgrades P 1					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$1,097,819		\$20	\$492,117
River, Lakes, Beaches, Bays and	Construction Cost	\$4,949,401		\$1,385,397	\$1,459,981
Ocean Water Quality Projects	Construction Management	\$767,157		\$24,891	\$108,807
	Sub-total	\$6,814,377	\$6,328,985	\$1,410,288	\$2,060,905
Santa Monica Bay Low Flow Diversion Upgrades P 2					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$544,547		\$0	\$396,170
River, Lakes, Beaches, Bays and	Construction Cost	\$2,455,034		\$361,511	\$361,511
Ocean Water Quality Projects	Construction Management	\$380,530		\$16,716	\$57,478
	Sub-total	\$3,380,111	\$2,091,220	\$378,227	\$744,850
Santa Monica Bay Low Flow Diversion Upgrades P 3					
	Land Acquisition	\$2,000,000		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$3,324,213		\$13,289	\$1,667,570
River, Lakes, Beaches, Bays and	Construction Cost	\$13,255,258		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$2,054,565		\$0	\$0
	Sub-total	\$20,634,036	\$18,534,437	\$13,289	\$1,667,510
Santa Monica Bay Low Flow Diversion Upgrades P 4					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$1,013,421		\$26,682	\$574,807
River, Lakes, Beaches, Bays and	Construction Cost	\$4,568,903		\$558,606	\$1,090,989
Ocean Water Quality Projects	Construction Management	\$708,180		\$25,319	\$57,972
	Sub-total	\$6,290,504	\$5,134,248	\$610,788	\$1,723,768
South Los Angeles Wetlands Park (includes Site Readiness)					
	Land Acquisition	\$2,011,937		\$0	\$0
Funding Category 3:	Pre-Design/Design Cost	\$1,638,000		\$55,803	\$2,310,825
Flood Water Reduction, River and	Construction Cost	\$10,422,602		\$99,009	\$556,771
Neighborhood Parks	Construction Management	\$1,305,663		\$0	\$8,357
	Sub-total	\$15,378,202	\$13,378,202	\$154,812	\$2,875,952



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Strathern Pit Multiuse	Land Acquisition	\$10,000,000		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$0		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$7,800,000		\$0	\$0
Neighborhood Parks	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,800,000	\$0	\$0	\$0
Taylor Yard River Park - Parcel G2 Land Acquisition	Land Acquisition	\$12,442,300		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$12,440,000	\$0	\$0	\$0
Temescal Canyon Park Stormwater BMP Phase I	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$1,725,352		\$62,830	\$1,921,925
Stormwater Capture, Clean-Up and	Construction Cost	\$12,104,809		\$0	\$11,147
Re-Use Projects	Construction Management	\$1,117,274		\$0	\$0
	Sub-total	\$14,947,435	\$2,750,000	\$62,830	\$1,933,072
Temescal Canyon Park Stormwater BMP Phase II	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$426,918		\$0	\$0
Stormwater Capture, Clean-Up and	Construction Cost	\$2,995,191		\$0	\$0
Re-Use Projects	Construction Management	\$276,456		\$0	\$0
	Sub-total	\$3,698,565	\$0	\$0	\$0
Westchester Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$3,776,050		\$0	\$2,055,821
Water Conservation, Drinking Water	Construction Cost	\$26,500,000		\$0	\$0
And Source Protection Projects	Construction Management	\$2,445,950		\$0	\$0
	Sub-total	\$32,722,000	\$3,135,219	\$0	\$2,055,821
Westminster Dog Park Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$169,577		\$0	\$224,005
Stormwater Capture, Clean-Up and	Construction Cost	\$1,159,000		\$81,141	\$241,444
Re-Use Projects	Construction Management	\$110,178		\$2,594	\$41,976
	Sub-total	\$1,438,755	\$927,922	\$83,735	\$507,425
Westside Park Rainwater Irrigation Project	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$747,945		\$119,280	\$676,235
River, Lakes, Beaches, Bays and	Construction Cost	\$5,756,644		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$400,000		\$0	\$0
	Sub-total	\$6,904,589	\$6,904,589	\$119,280	\$676,235
PROJECTS SUBTOTAL		\$502,631,643	\$196,627,480	\$6,034,045	\$95,836,706
Consultant Cost – Program Related Budget					
Program Development	\$600,000	\$590,180		\$0	\$590,359
Full Proposal Development	\$360,000	\$360,000		\$0	\$349,153
City Staff - Program Related Budget*					
Office of Accounting	\$895,696	\$223,874		\$0	\$221,319*
Bureau of Engineering	\$4,057,743	\$3,663,208		\$0	\$2,971,991*
Bureau of Contract Administration	**	\$618,265		\$0	\$208,855*
Bureau of Sanitation	\$5,344,625	\$3,052,847		\$0	\$2,907,830*
Indirect Cost	\$3,629,458	\$2,719,803		\$0	\$2,211,081*
PROGRAM TOTAL		\$517,519,165	\$207,930,588	\$6,034,045	\$105,297,294

*Appropriations and expenditures represent Program and Project related City Staff Cost

**No Program related Budget



4.0 PROJECT STATUS REPORT

4.1 Project Status Report

A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


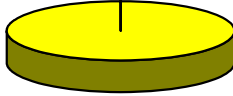
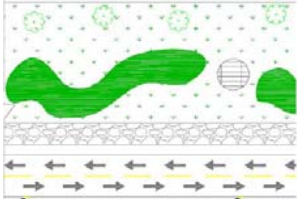
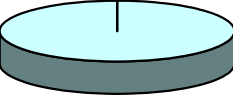
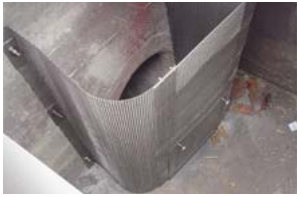
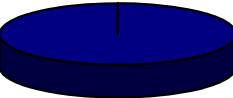

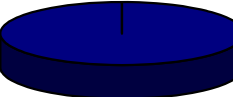
Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.




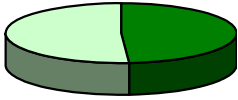


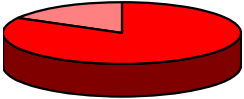
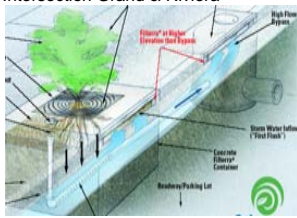
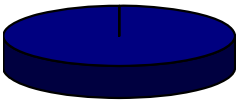
Proposition O - March 2010 Monthly Report

PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O & TBD	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete. COMPLETED	Est. Prop O Constr. Cost: TBD Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: TBD	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Cabrillo Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Tony Cárdenas Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding. ON HOLD	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	 0% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete. COMPLETED	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase I) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete. COMPLETED	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

PROJECT STATUS REPORT

Proposition O - March 2010 Monthly Report


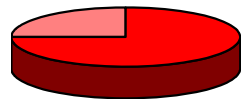

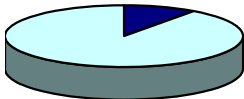

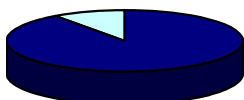

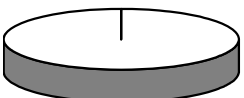
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: West Coast Construction Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	14,180 screen covers have been installed.	Prop O Constr. Cost: \$42,025,000 Orig. Const. Contr.: \$42,025,000 CO's to date: 0 Rev. Constr. Contr.: \$42,025,000 Payment to date: \$16,155,342 Master Sch. Constr. Completion Date: FEB 2012	49% 
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Photo of Project Site	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O, DWP, CIWMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works to accept the construction contract is being prepared.	Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009	50% 
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices. Funding: Prop O & Prop K	The Draft EIR is expected to be issued for public review in April 2010. The preparation of the construction plans is being coordinated with RAP and BOS. A community meeting will be held at Logan Elementary School in April 2010.	Est. Prop O Constr. Cost: \$64,693,522 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2013	83% 
Grand Blvd. Tree Wells Intersection Grand & Riviera 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Conceptual Drawing of Tree Well	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres. Funding: Prop O & Prop 50	This project is complete.	Prop O Constr. Cost: \$501,797 Orig. Const. Contr.: \$401,797 CO's to date: (\$19,353) Rev. Constr. Contr.: \$382,444 Payment to date: \$382,444 Construction Completion Date: JUL 2009	100% 

COMPLETED

PROJECT STATUS REPORT



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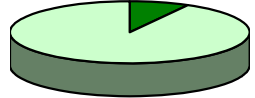

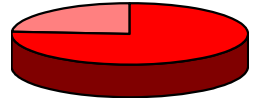

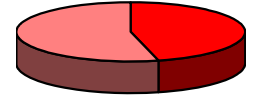

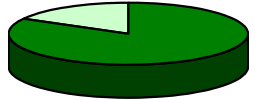
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Hansen Dam Wetlands Restoration Osborne Street @ Foothill Blvd. 	CD 7 - Richard Alarcón Designer: MRCA Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	Project is in the final design phase. The Mitigated Negative Declaration report has been agendized for the 4/7/10 Public Works Committee meeting.	Est. Prop O Constr. Cost: \$1,583,388 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: FEB 2012	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 12.5%;">Pre Design</td> <td style="width: 12.5%;">Land Acquire</td> <td style="width: 12.5%;">Design</td> <td style="width: 12.5%;">Bid & Award</td> <td style="width: 12.5%;">Const</td> <td style="width: 12.5%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Imperial Hwy Sunken Median Stormwater BMP Pershing Drive to California Street 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Existing Median	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.	Project is in the post-construction phase.	Prop O Constr. Cost: \$589,794 Orig. Const. Contr.: \$512,864 CO's to date: (\$9,098) Rev. Constr. Contr.: \$503,766 Payment to date: \$780,836 Master Sch. Constr. Completion Date: NOV 2009	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 12.5%;">Pre Design</td> <td style="width: 12.5%;">Land Acquire</td> <td style="width: 12.5%;">Design</td> <td style="width: 12.5%;">Bid & Award</td> <td style="width: 12.5%;">Const</td> <td style="width: 12.5%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Inner Cabrillo Beach Bacterial Water Quality Improvement San Pedro Shore/W. Harbor 	CD 15 - Janice Hahn Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411 Photo of New Sand Placement	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	Construction is complete and the beach is open to the public.	Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: 0 Rev. Constr. Contr.: \$16,000,000 Payment to date: \$6,906,032 Master Sch. Constr. Completion Date: JUL 2009	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 12.5%;">Pre Design</td> <td style="width: 12.5%;">Land Acquire</td> <td style="width: 12.5%;">Design</td> <td style="width: 12.5%;">Bid & Award</td> <td style="width: 12.5%;">Const</td> <td style="width: 12.5%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
La Cienega/Fairfax Stormwater BMP 2800 S. Fairfax Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Est. Prop O Constr. Cost: \$5,617,500 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2010	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 12.5%;">Pre Design</td> <td style="width: 12.5%;">Land Acquire</td> <td style="width: 12.5%;">Design</td> <td style="width: 12.5%;">Bid & Award</td> <td style="width: 12.5%;">Const</td> <td style="width: 12.5%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

CANCELED



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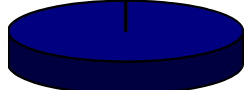

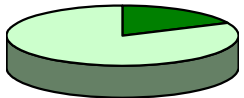

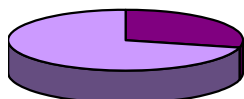


PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p> 	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p>	<p>The Initial Study/Mitigated Negative Declaration report was adopted by the City Council on 3/10/10. Project continues in the construction phase.</p>	<p>Est. Prop O Constr. Cost: \$4,650,096</p> <p>Orig. Const. Contr.: \$4,227,360</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: \$4,227,360</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	<p>8%</p> 
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p>	<p>The Draft EIR was issued on 3/18/10. The public review period ends on 5/3/10. A public hearing was held on 3/31/10 at the Kaiser Permanente Hospital Conference Room and Education Center near Machado Lake.</p>	<p>Est. Prop O Constr. Cost: \$14,383,863</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>76%</p> 
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p>	<p>The Draft EIR was issued on 3/18/10. The public review period ends on 5/3/10. A public hearing was held on 3/31/10 at the Kaiser Permanente Hospital Conference Room and Education Center near Machado Lake.</p>	<p>Est. Prop O Constr. Cost: \$76,409,901</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JULY 2014</p>	<p>46%</p> 
<p>Mar Vista Recreation Center Stormwater BMP</p> <p>11430 W. Woodbine</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.</p>	<p>Project continues in the construction phase.</p>	<p>Prop O Constr. Cost: \$2,790,120</p> <p>Orig. Const. Contr.: \$2,340,120</p> <p>CO's to date: \$42,035</p> <p>Rev. Constr. Contr.: \$2,382,155</p> <p>Payment to date: \$1,080,557</p> <p>Master Sch. Constr. Completion Date: MAY 2010</p>	<p>83%</p> 

PROJECT STATUS REPORT




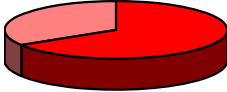

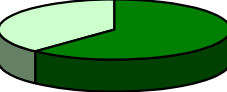

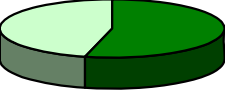

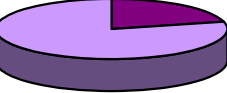
Proposition O - March 2010 Monthly Report

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Oros Green Street between Blake Avenue & LA River 	CD 13 - Eric Garcetti Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. COMPLETED	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: 0 Rev. Constr. Contr.: \$300,000 Payment to date: \$117,600 Construction Completion Date: AUG 2007	100%  <table border="1"><tr><td>Pre Design</td><td>Land Acquire</td><td>Design</td><td>Bid & Award</td><td>Const</td><td>Post Const</td></tr></table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Janice Hahn Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park. Funding: Prop O, Prop 13 & CWA	The contractor has mobilized and has started the demolition and grading work. The groundbreaking ceremony was held on 3/22/10.	Prop O Constr. Cost: \$2,560,641 Orig. Const. Contr.: \$3,636,946 CO's to date: N/A Rev. Constr. Contr.: \$3,636,946 Payment to date: N/A Master Sch. Constr. Completion Date: MAY 2011	18%  <table border="1"><tr><td>Pre Design</td><td>Land Acquire</td><td>Design</td><td>Bid & Award</td><td>Const</td><td>Post Const</td></tr></table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Penmar Water Quality Improvement Phase I 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	Project continues in the bid and award phase.	Est. Prop O Constr. Cost: \$16,808,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JUL 2012	29%  <table border="1"><tr><td>Pre Design</td><td>Land Acquire</td><td>Design</td><td>Bid & Award</td><td>Const</td><td>Post Const</td></tr></table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Penmar Water Quality Improvement Phase II 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation. Funding: Prop O	Project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2012	70%  <table border="1"><tr><td>Pre Design</td><td>Land Acquire</td><td>Design</td><td>Bid & Award</td><td>Const</td><td>Post Const</td></tr></table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



Proposition O - March 2010 Monthly Report


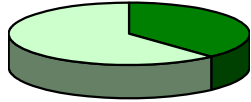

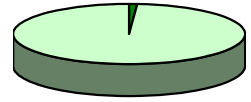

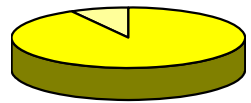

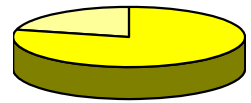
PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Rosecrans Rec. Center Stormwater Enhancements</p> <p>15000 S. Vermont Avenue</p>  <p>Proposed Project Layout</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: Withers & Sandgren</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Ray Araujo</p> <p>Contact #: 213-473-9717</p>	<p>Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.</p>	<p>Project is in the final design phase.</p>	<p>Est. Prop O Constr. Cost: \$3,722,692</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: MAY 2012</p>	<p>66%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 1</p> <p>PCH Several Locations</p>  <p>Photo of Marquez Ave. LFD</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering, Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations.</p>	<p>The construction phase continues.</p>	<p>Prop O Constr. Cost: \$3,327,000</p> <p>Orig. Const. Contr.: \$3,024,545</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$3,024,545</p> <p>Payment to date: \$1,459,981</p> <p>Master Sch. Constr. Completion Date: JUL 2010</p>	<p>62%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2</p> <p>At Temescal Canyon Park</p>  <p>Proposed Improvements at Temescal Chyn LFD</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering, Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.</p>	<p>The construction phase continues.</p>	<p>Prop O Constr. Cost: \$1,327,440</p> <p>Orig. Const. Contr.: \$1,207,440</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$1,207,440</p> <p>Payment to date: \$361,511</p> <p>Master Sch. Constr. Completion Date: OCT 2010</p>	<p>54%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3</p> <p>Along PCH</p>  <p>Photo of Proposed Relief Sewer Locati</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.</p>	<p>The project continues in the bid and award phase.</p>	<p>Est. Prop O Constr. Cost: \$13,255,258</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>21%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

PROJECT STATUS REPORT




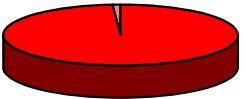

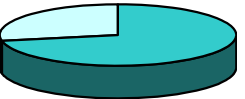

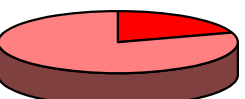

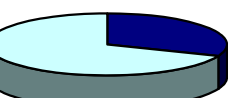
Proposition O - March 2010 Monthly Report

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4</p> <p>Will Rogers Beach Parking Lot</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Griffith Company</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.</p>	<p>Project continues in the construction phase.</p>	<p>Prop O Constr. Cost: \$2,507,000</p> <p>Orig. Const. Contr.: \$2,279,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$2,279,000</p> <p>Payment to date: \$1,090,989</p> <p>Master Sch. Constr. Completion Date: APR 2011</p>	<p>38%</p> 
Photo of Channel at Diversion Site	Funding: Prop O & Prop 50				
<p>South Los Angeles Wetlands Park</p> <p>54th St & Avalon Boulevard</p> 	<p>CD 9 - Jan Perry</p> <p>Designer: PSOMAS</p> <p>Contractor: Ford E.C., Inc.</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.</p>	<p>The project was awarded to Ford E.C., Inc. by the Board of Public Works on 4/9/10 in the amount of \$6,370,000.</p>	<p>Prop O Constr. Cost: \$3,252,000</p> <p>Orig. Const. Contr.: \$6,370,000</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: DEC 2011</p>	<p>1%</p> 
Rendering of Proposed Project	Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA				
<p>Strathern Pit Multiuse</p> <p>8175 & 8216 Fair Avenue</p> 	<p>CD 6 - Tony Cárdenas</p> <p>Designer: LA County</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.</p>	<p>Los Angeles County Department of Public Works continues to pursue land acquisition. The Los Angeles County Board of Supervisors authorized the land acquisition on 3/16/10.</p>	<p>Est. Prop O Acquisition Cost: \$10,000,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Expected Acquisition Date: TBD</p>	<p>92%</p> 
Proposed Project Site Plan	Funding: Prop O & LA County				
<p>Taylor Yard River Park - Parcel G2 Land Acquisition</p> <p>2850 Kerr Street</p> 	<p>CD 1 - Ed P. Reyes</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land).</p>	<p>Land acquisition is in negotiation.</p>	<p>Est. Prop O Acquisition Cost: \$12,440,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Expected Acquisition Date: TBD</p>	<p>82%</p> 
Photo of G2 Parcel & LA River	Funding: Prop O & TBD				

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PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Temescal Canyon Park Stormwater BMP Ph I 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	The Initial Study, an environmental impact assessment mandated by the State, was approved by City Council on 3/19/10. Design is almost complete.	Est. Prop O Constr. Cost: \$12,104,809 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2012	99%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph II 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O	Project is in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: SEP 2012	72%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Westchester Stormwater BMP Los Angeles World Airport 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Proposed Project Layout	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility. Funding: Prop O	BOS staff is working with LAWA to finalize the lease agreement. LAWA supports the originally proposed project location, near the corner of Westchester Parkway and Falmouth Avenue, without the H20 truck loading criteria.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: SEP 2012	20%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Westminster Dog Park Stormwater BMP 1203 South Main Street 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Fleming Environmental Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Photo of Existing Dog Park	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system. Funding: Prop O	Construction efforts have been completed and the Statement of Completion will be issued.	Prop O Constr. Cost: \$385,330 Orig. Const. Contr.: \$285,330 CO's to date: \$5,769 Rev. Constr. Contr.: \$291,099 Payment to date: \$241,444 Master Sch. Constr. Completion Date: FEB 2010	31%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

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PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Westside Park Rainwater Irrigation	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.</p>	<p>The project is in the bid and award phase.</p>	<p>Est. Prop O Constr. Cost: \$5,756,644</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JUL 2011</p>	<p>35%</p>						
	<p>Proposed Project Layout</p>	<p>Funding: Prop O, Prop 50, Prop K, Quimby</p>			<table border="1" style="font-size: small;"> <tr> <td style="background-color: cyan;">Pre Design</td> <td style="background-color: lightblue;">Land Acquire</td> <td style="background-color: red;">Design</td> <td style="background-color: purple;">Bid & Award</td> <td style="background-color: white;">Const</td> <td style="background-color: white;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



5.0 APPENDIX

5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

CATCH BASIN RETROFITS						
Council District	Inserts			Screen Covers		
	Phase I	Phase III	Phase III	Phase I & II	Phase III	
	(COMPLETED)	2000		(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed
1	1,174	200	0	960	1,300	1,083
2	0	10	0	505	2,750	761
3	0	10	0	1,230	3,650	342
4	580	500	0	890	1,870	1,348
5	98	20	0	1,186	5,530	1,532
6	0	0	0	380	1,730	104
7	0	0	0	960	1,650	558
8	1,370	50	0	1,526	1,550	800
9	1,300	500	0	1,936	1,000	1,003
10	809	100	0	1,200	2,050	840
11	71	10	0	399	2,340	700
12	0	20	0	985	4,050	1,421
13	570	320	0	790	1,260	846
14	1,480	220	0	1,125	2,600	1,703
15	168	40	0	228	550	1,139
TOTALS						
	7,620	2,000	0	14,300	33,880	14,810

