



Proposition O – Clean Water Bond Program

September 2011 Monthly Report



Albion Dairy Park—Demolition and Remediation Project Ground Breaking Ceremony

Administrative Oversight Committee

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Andrea A. Alarcón, Board of Public Works
Gerry Miller, Chief Legislative Analyst
Ronald Nichols, Department of Water and Power
Romel Pascual, Office of the Mayor

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Dayna Bochco
Francine Diamond
Mark Gold
Tiger Kang
Miguel Luna
Cynthia McClain-Hill
Craig A. Perkins
M. Teresa Villegas

PREPARED BY
BUREAU OF ENGINEERING
PROP O - CLEAN WATER BOND TEAM





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This report is available for viewing online at the Bureau of Engineering website: http://eng.lacity.org/projects/prop_o/report2011.htm



TABLE OF CONTENTS

Section	Page
1.0 <u>Executive Summary</u>	
1.1 Program Summary.....	4
1.1.1 COAC, AOC, and Other Highlights.....	4
1.1.2 Key Issues.....	5
1.1.3 Project Community Meetings Schedule.....	6
1.2 Bond Sales.....	7
1.3 Project Status Summary.....	8
1.3.1 COAC & AOC Project Funding Recommendations.....	8
1.3.1.1 COAC & AOC Project Recommendations.....	8
1.3.2 Projects in Implementation.....	9
1.3.3 Project and Program Budget Summary.....	10
1.3.3.1 Project Budget Summary.....	10
1.3.3.2 Program Budget Summary.....	11
1.3.3.3 Project Funding Summary.....	12
2.0 <u>Schedule</u>	
2.1 Project Schedules.....	13
2.2 Program Master Schedule.....	14
3.0 <u>Budget</u>	
3.1 Budget vs. Actual Expenditure.....	15
4.0 <u>Project Status</u>	
4.1 Project Status Report.....	19
5.0 <u>Appendix</u>	
5.1 Map of Proposition O Projects Approved for Implementation.....	29
5.2 Table of Catch Basin Retrofits Screen Covers and Inserts by Council Districts.....	29



1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for September 2011.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the COAC meeting of September 21, 2011, the following issues were discussed:
 - COAC discussed the Westchester Stormwater BMP project. BOS has received commitment from Los Angeles World Airports to transfer use of the land for the project.
 - COAC heard a presentation on the Albion Riverside Park Project draft concept report and expressed support for the project scope.
- At the AOC meeting of September 29, 2011, the following issues were discussed:
 - AOC heard a presentation on the Albion Riverside Park project draft concept report.
 - AOC approved an appropriation of \$7,684,715 for Proposition O staffing costs for the Office of Accounting, and Bureaus of Contract Administration, Engineering, and Sanitation to continue and sustain project implementation.
 - AOC authorized the delegation of its authority to approve Proposition O account appropriations and transfers to the BOE Project Implementation Program Manager, in coordination with the Office of the City Administrative Officer and the Office of Accounting.



1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
 - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
 - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
 - **Status:** To date, 90% of the ARRA Grant funds have been received. The remaining balance is being held as retention, pending the submittal of final project reports.
 - **Action:** Bureau of Sanitation will prepare and submit the necessary reports to the grantor.

- **Hansen Dam Wetland Restoration Project**
 - **Issue:** The project site is close to Hansen Lake, which provides a valuable wetland habitat for wildlife, including Least Bell's Vireo (Vireo), a Federal and State-listed endangered avian species. Environmental mitigation measures require a biologist to perform weekly surveys to determine whether any nesting Vireos are present. If an active nest is present, a 250-ft buffer around the area shall be put in place until the area is no longer active.
 - **Status:** On 8/31/11, project biologist found that the Vireos are no longer nesting nor have dependent young. The Vireo breeding season officially ended on 9/15/11.
 - **Action:** Construction restarted on 9/6/11.

- **Machado Lake Phase 1 (Wilmington Drain) Project**
 - **Issue:** This project is on Los Angeles County Flood Control District (LACFCD) Property. LACFCD requirements for this project include increasing the capacity of the Wilmington Drain channel by removing sediment from the channel at LACFCD's cost. The agreement between the City (BOS) and LACFCD has not been finalized; but it is needed to secure the needed funding from LACFCD in order to proceed with construction.
 - **Status:** BOS, BOE and LACFCD are finalizing the terms of the agreement.
 - **Action:** City and LACFCD to resolve outstanding issues with regard to cost and maintenance responsibilities and execute the agreement.

- **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Project**
 - **Issue:** Excavations to verify utility locations revealed an underground Southern California Edison vault and duct bank. They are in conflict with approximately 900 feet of the new 48 inch sewer pipe that will be constructed under this project.
 - **Status:** A design revision to re-align the sewer away from the conflicting utility has been completed. California Department of Transportation (Caltrans) encroachment permit amendment was issued. BOE is working with the contractor in identifying project cost and schedule impacts.
 - **Action:** Project team will work with the contractor to schedule other work outside the affected area in the interim until the change order has been issued.



1.1.2 Key Issues (continued)

▪ **Westchester Stormwater BMP Project**

- **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
- **Status:** Meeting with Mayor’s Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
- **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

1.1.3 Project Community Meetings Schedule

The following is a list of Proposition O project meetings with the public that occurred in September and are planned for the month of October.

COMMUNITY MEETINGS				
Date	Time	Project	Group	Location
9/7/11	6:30 PM	Echo Park Lake Rehabilitation	Neighborhood Odor Monitoring Committee	Cathedral Center of St. Paul 840 Echo Park Avenue Los Angeles, CA 90026
9/14/11	6:30 PM	Machado Lake Phase 1 (Wilmington Drain Multiuse) Machado Lake Ecosystem Rehabilitation	Community Meeting	Kaiser Hospital Conference and Education Center 25825 South Vermont Avenue Harbor City, CA 90710
9/17/11	10:00 AM	Strathern Wetlands Park	Community Meeting	Richard E. Byrd Middle School Auditorium 8501 Arleta Avenue Sun Valley, CA 91352
9/29/11	12:30 PM	Albion Dairy Park - Demolition and Remediation	Groundbreaking Event	1739 N. Albion Street Los Angeles, CA 90031
10/15/11	8:30 AM	South Los Angeles Wetlands Park	Water Environment Federation Technical Exhibition and Conference	5413 Avalon Boulevard Los Angeles 90011
10/17/11 (Tentative)	6:30 PM	Echo Park Lake Rehabilitation	Neighborhood Odor Monitoring Committee	Cathedral Center of St. Paul 840 Echo Park Avenue Los Angeles, CA 90026
10/19/11	8:30 AM	South Los Angeles Wetlands Park	Water Environment Federation Technical Exhibition and Conference	5413 Avalon Boulevard Los Angeles 90011
10/19/11	TBD	Los Angeles Zoo Parking Lot	Water Environment Federation Technical Exhibition and Conference	5333 Zoo Drive Los Angeles, CA 90027



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of September 2011)	\$3,042,656
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of September 2011)	\$854,279
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of September 2011)	\$5,142,889
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of September 2011)	\$5,858,814
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000
Bond Interest Earnings (As of September 2011)	\$ 0
Total Bond Interest Earnings to Date	\$14,898,638
General Obligation Bonds Remaining to be Sold	\$60,500,000



1.3 Project Status Summary

1.3.1 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	N/A
TOTALS								
		\$0	\$0	\$0	\$0	\$0	\$0	

1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	July 2007
TOTALS						
		\$10,133,042	\$0	\$528,000	\$10,661,042	

* No Proposition O funding is available to fund this project at this time.



1.3.2 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS IN IMPLEMENTATION				
Project Title	Prop O Funding Approved	Prop O Set Aside Approved	Total Project Budget	Potential Funds From Other Sources*
Projects in Pre-Design				
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$608,696	\$100,000
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Land Acquisition Projects				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$956,997
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award				
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$4,397,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Projects in Construction				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,539,208
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$599,875
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$13,001,866*
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Projects in Post Construction				
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$708,282	\$0	\$708,282	\$350,000*
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
TOTALS				
	\$498,187,775	\$12,440,000	\$516,625,553	\$65,956,694

*Estimated grant funds/reimbursements that may be available. **American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.3 Project and Program Budget Summary

1.3.3.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$498,187,775	\$12,440,000	\$65,956,694	\$516,625,553
TOTALS				
	\$498,187,775	\$12,440,000	\$65,956,694	\$516,625,553
Prop O Total Project Obligation	\$510,627,775			

*Estimated grant funds/reimbursements that may be available

1.3.3.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.3.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400				\$ 3,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 84,263,313				\$ 84,263,313
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534				\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
Total - Project Budget	\$ 505,570,881	\$ 12,440,000	\$ -	\$ (10,122,838)	\$ 507,888,043
City Staff - Program Related Budget (as of February 3, 2009)					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
Subtotal	\$ 4,347,551		\$ 9,579,972		\$ 13,927,522
Consultants - Program Related Budget (as of February 3, 2009)					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000				\$ 960,000
Total - Prop O Budget	\$ 510,878,432	\$ 12,440,000	\$ 9,579,972	\$ (10,122,838)	\$ 522,775,565
FUNDING SOURCES					
Funding Sources					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales (as of February 3, 2009)			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 19,987,500				\$ 19,987,500
Bond Proceeds - Other Reimbursement	\$ 3,000,000				\$ 3,000,000
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
Total - Funding Sources	\$ 174,099,636	\$ (100,000)	\$ 361,000,000	\$ -	\$ 534,999,636
Total - Funding Sources	\$ 534,999,636				
Total - Prop O Budget	\$ (522,775,565)				
PROP O BUDGET (DEFICIT)/ SURPLUS	\$ 12,224,070				

Project Funding Summary

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400	\$ 3,956,400	\$ 540,640	\$ 3,000,000	N/A	N/A
					- Sprint Nextel and Swiss II lease payment	Lease payment of \$540,640 received
					- City Clerk	Rental reimbursement of \$20,952 received
Albion Dairy Park - Land Acquisition - COMPLETED	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant reimbursement of \$600,000 received; grant completed
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
					\$ 5,250,000	Secured
					\$ 750,000	Secured
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 3,040,000	\$ 387,230	\$ -	CIWMB	Secured
					- UDAG	Secured
					\$ 414,000	Secured
					- CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 599,875	\$ -	Prop K	Secured
					\$ 294,395	State of CA Natural Resources Agency
					\$ 127,411	State of CA Santa Monica Mountains Conservancy
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 829,000	\$ 446,000	\$ -	Bureau of Reclamation	Funding in negotiation
					\$ 25,000	DWP
Glenoaks/Sunland Stormwater Capture	\$ 608,696	\$ 508,696	\$ 100,000	\$ -	DWP	Secured
Grand Blvd. Tree Wells - COMPLETED	\$ 708,282	\$ 708,282	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 received; grant completed
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
					\$ 4,387,500	Prop 50-IRWMP
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	TBD	\$ -	LA County Flood Control District	Final Agreement Pending
					\$ 10,000	Lawsuit Settlement
					\$ 660,000	Prop K
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ -	\$ 296,997	Coastal Conservancy	Grant reimbursement of \$296,997 received; grant completed
					\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ -	Prop 50-SMBRP	Grant reimbursement of \$1,600,054 received
					\$ 300,000	Prop 13 & CWA 319th
					\$ 1,921,118	Prop 50
Oros Green Street - COMPLETED	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Rec & Trails Grant	\$1586,193 in grant funding authorized for payment
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 120,000	\$ -	N/A	\$120,000 in grant funding received; grant completed
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
					\$ 1,356,224	TBD
					\$ -	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$3,924,995 received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
					\$ 767,077	Prop 50-CBI
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$767,077 received; grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Secured
					\$ -	Prop 50-IRWMP
					\$ -	Prop 12 (RZH) - for Land Acquisition
					\$ 2,011,937	Prop 40 (RZH)
					\$ 1,171,990	Collection System Settlement Agreement - Supplemental Environmental Project
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,374,067	\$ 16,678,202	\$ 3,739,707	\$ -	Prop K - for Land Acquisition	Grant funding of \$1,691,485 paid
					\$ 1,000,000	Prop K
					\$ 500,000	Prop K
					\$ -	MTA - max potential reimbursement for remediation
					\$ 900,000	MTA - lease payment
					\$ 67,501	EPA - Brownfields grant
					\$ 200,000	LA County Flood Control District
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
					\$ -	Prop 50-SMBRP
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant reimbursement of \$ 2,000,000 received; grant completed
					\$ 900,000	Quimby
					\$ 500,000	Prop K
TOTALS	\$ 516,625,553	\$ 510,627,775	\$ 34,591,626	\$ 31,834,258		



2.0 SCHEDULE

2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Schedule Status		
	Ahead	On	Behind
Projects in Pre-Design			
Cabrito Paseo Walkway/Bike Path*	N/A		
Penmar Water Quality Improvement Phase II			✓
Temescal Canyon Park Stormwater BMP Phase II			✓
Land Acquisition Projects			
Taylor Yard River Park-Parcel G2 Land Acquisition*			✓*
Projects in Design			
Machado Lake Ecosystem Rehabilitation			✓
Westchester Stormwater BMP			✓
Projects in Bid & Award			
Machado Lake Phase I (Wilmington Drain)			✓
Rosecrans Recreation Center Stormwater Enhancements*			✓*
Projects in Construction			
Albion Dairy Park – Demolition & Remediation	✓		
Catch Basin Opening Screen Covers Phase III*		✓*	
Echo Park Lake Rehabilitation		✓	
Hansen Dam Wetlands Restoration			✓
Peck Park Canyon Enhancement		✓	
Penmar Water Quality Improvement Phase I			✓
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			✓
South Los Angeles Wetlands Park		✓	
Temescal Canyon Park Stormwater BMP Phase I		✓	
Projects in Post Construction			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
Westside Park Rainwater Irrigation			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Strathern Pit Multiuse*			
Westminster Dog Park Stormwater BMP			

*Schedule not controlled by Prop O

2.2 Program Master Schedule

See attached



3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Albion Dairy Park Demolition & Remediation Funding Category 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$485,313		\$182,849	\$242,084
	Construction Cost	\$3,140,000		\$0	\$0
	Construction Management	\$331,087		\$0	\$0
	Sub-total	\$3,956,400	\$3,956,400	\$182,849	\$242,084
Albion Dairy Park Land Acquisition Funding Category 2	Land Acquisition	\$17,560,000		\$0	\$17,468,154
	Pre-Design/Design	\$0		\$0	\$47,604
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,560,000	\$17,515,758	\$0	\$17,515,758
Catch Basin Inserts and Coverings Ph I Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design Cost	\$0		\$0	\$0
	Construction Cost	\$14,607,953		\$0	\$14,607,953
	Construction Management	\$94,933		\$0	\$0
	Sub-total	\$14,702,886	\$14,607,953	\$0	\$14,607,953
Catch Basin Opening Screen Covers Ph II Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design Cost	\$0		\$0	\$0
	Construction Cost	\$9,246,965		\$0	\$9,246,965
	Construction Management	\$115,439		\$0	\$0
	Sub-total	\$9,362,404	\$9,246,965	\$0	\$9,246,965
Catch Basin Opening Screen Covers Ph III Funding Category 1 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$250,000		\$0	\$0
	Construction Cost	\$42,025,000		\$806,290	\$33,520,851
	Construction Management	\$2,225,000		\$0	\$0
	Sub-total	\$44,500,000	\$41,258,368	\$806,290	\$33,520,851
Cesar Chavez Ground Water Improvement Funding Category 2	Land Acquisition	\$212		\$0	\$0
	Pre-Design/Design Cost	\$663,238		\$0	\$0
	Construction Cost	\$1,805,050		\$0	\$1,815,625
	Construction Management	\$571,500		\$0	\$0
	Sub-total	\$3,040,000	\$1,815,625	\$0	\$1,815,625
Echo Park Lake Rehabilitation Funding Category 1, 2, 3, & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$10,997,899		\$30,975	\$4,966,918
	Construction Cost	\$64,693,522		\$582,806	\$935,788
	Construction Management	\$8,571,892		\$0	\$0
	Sub-total	\$84,263,313	\$59,413,140	\$613,780	\$5,902,706
Elmer Avenue Phase II: Elmer Paseo Funding Category 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$829,000	\$0	\$0	\$0
Glenoak/Sunland Stormwater Capture Funding Category 3	Land Acquisition				
	Pre-Design/Design				
	Construction Cost				
	Construction Management				
	Sub-total	\$500,000	\$0	\$0	\$0



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Grand Blvd. Tree Wells	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design Cost	\$270,308		\$0	\$196,021
	Construction Cost	\$382,444		\$0	\$382,444
	Construction Management	\$127,530		\$0	\$0
	Sub-total	\$780,282	\$578,465	\$0	\$578,465
Hansen Dam Wetland Restoration		\$0		\$0	\$0
Funding Category 3	Pre-Design/Design	\$395,835		\$0	\$0
	Construction Cost	\$1,583,400		\$0	\$340,112
	Construction Management	\$241,467		\$0	\$0
	Sub-total	\$2,220,702	\$1,923,702	\$0	\$340,112
Imperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design	\$334,200		\$0	\$315,288
	Construction Cost	\$2,217,703		\$0	\$764,536
	Construction Management	\$171,500		\$0	\$12,724
	Sub-total	\$2,723,403	\$1,251,144	\$0	\$1,092,548
Inner Cabrillo Beach Bacterial Water Quality Improvement	Land Acquisition	N/A		N/A	N/A
Funding Category 1	Pre-Design/Design	\$347,826		\$0	\$0
	Construction Cost	\$6,956,522		\$0	\$6,906,550
	Construction Management	\$695,652		\$0	\$0
	Sub-total	\$8,000,000	\$6,906,550	\$0	\$6,906,550
La Cienega/Fairfax Stormwater BMP (Canceled)	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design	\$668,159		\$0	\$621,752
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$668,159	\$621,752	\$0	\$621,752
LA Zoo Parking Lot	Land Acquisition	\$0		\$0	\$0
Funding Category 1 & 3	Pre-Design/Design	\$1,743,743		\$0	\$861,586
	Construction Cost	\$11,129,500		\$0	\$4,514,172
	Construction Management	\$1,031,000		\$12,366	\$310,713
	Sub-total	\$13,904,243	\$6,129,609	\$12,366	\$5,686,471
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0		\$0	\$0
Funding Category 1 & 3	Pre-Design/Design	\$3,250,959		\$12,951	\$3,104,425
	Construction Cost	\$15,751,285		\$0	\$0
	Construction Management	\$2,047,667		\$0	\$0
	Sub-total	\$21,049,911	\$17,952,534	\$12,951	\$3,104,425
Machado Lake Ecosystem Rehabilitation	Land Acquisition	\$0		\$0	\$0
Funding Category 1 & 3	Pre-Design/Design	\$12,989,683		\$319,139	\$6,638,680
	Construction Cost	\$76,409,901		\$0	\$0
	Construction Management	\$10,124,313		\$0	\$0
	Sub-total	\$99,523,897	\$10,124,312	\$319,139	\$6,638,680
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design	\$753,655		\$0	\$734,160
	Construction Cost	\$3,425,704		\$2	\$2,405,822
	Construction Management	\$376,827		\$0	\$282,513
	Sub-total	\$4,556,186	\$4,467,642	\$2	\$3,422,495
Oros Green Street	Land Acquisition	\$0		\$0	\$0
Funding Category 4	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$197,600		\$0	\$197,600
	Construction Management	\$0		\$0	\$0
	Sub-total	\$197,600	\$197,600	\$0	\$197,600



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Peck Park Canyon Enhancement Funding Category 3	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$477,551		\$4,104	\$1,238,976
	Construction Cost	\$5,475,338		\$242,404	\$2,560,877
	Construction Management	\$237,111		\$45,987	\$430,333
	Sub-total	\$6,190,000	\$6,190,000	\$292,495	\$4,230,186
Penmar Water Quality Improvement Phase I Funding Category 2 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$2,395,140		\$0	\$1,810,855
	Construction Cost	\$16,808,000		\$413,797	\$3,930,219
	Construction Management	\$1,551,660		\$9,427	\$32,529
	Sub-total	\$20,754,800	\$20,754,800	\$423,224	\$5,773,604
Penmar Water Quality Improvement Phase II Funding Category 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$326,600		\$0	\$0
	Construction Cost	\$2,292,000		\$0	\$0
	Construction Management	\$211,600		\$0	\$0
	Sub-total	\$2,830,200	\$2,630,200	\$0	\$0
Rosecrans Recreation Center Stormwater Enhancements Funding Category 3 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$767,095		\$0	\$8,035
	Construction Cost	\$3,722,692		\$0	\$0
	Construction Management	\$339,332		\$0	\$0
	Sub-total	\$4,829,119	\$4,233,107	\$0	\$8,035
Santa Monica Bay Low Flow Diversion Upgrades P 1 Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,097,819		\$0	\$577,522
	Construction Cost	\$4,949,401		\$0	\$3,146,514
	Construction Management	\$767,157		\$23,805	\$404,611
	Sub-total	\$6,814,377	\$6,562,066	\$23,805	\$4,128,647
Santa Monica Bay Low Flow Diversion Upgrades P 2 Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$544,547		\$0	\$396,202
	Construction Cost	\$2,455,034		\$0	\$1,176,789
	Construction Management	\$380,530		\$5,653	\$176,206
	Sub-total	\$3,380,111	\$2,257,710	\$5,653	\$1,749,197
Santa Monica Bay Low Flow Diversion Upgrades P 3 Funding Category 1	Land Acquisition	\$2,000,000		\$0	\$440,680
	Pre-Design/Design	\$3,324,213		\$0	\$1,732,117
	Construction Cost	\$13,255,258		\$432,126	\$1,648,813
	Construction Management	\$2,054,565		\$37,357	\$152,960
	Sub-total	\$20,634,036	\$11,510,718	\$469,484	\$3,974,570
Santa Monica Bay Low Flow Diversion Upgrades P 4 Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,013,421		\$0	\$574,057
	Construction Cost	\$4,568,903		\$103,351	\$2,457,041
	Construction Management	\$708,180		\$3,309	\$361,190
	Sub-total	\$6,290,504	\$5,003,055	\$106,660	\$3,392,288
South Los Angeles Wetlands Park (includes Site Readiness) Funding Category 3	Land Acquisition	\$2,011,937		\$0	\$0
	Pre-Design/Design Cost	\$1,638,000		\$36,031	\$2,844,376
	Construction Cost	\$11,722,602		\$685,041	\$2,933,871
	Construction Management	\$1,305,663		\$98,972	\$429,445
	Sub-total	\$16,678,202	\$16,674,782	\$820,044	\$6,207,691



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Strathern Pit Multiuse Funding Category 2	Land Acquisition	\$10,000,000		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$7,800,000		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,800,000	\$0	\$0	\$0
Taylor Yard River Park - Parcel G2 Land Acquisition	Land Acquisition	\$12,440,000		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$12,440,000	\$0	\$0	\$0
Temescal Canyon Park Stormwater BMP Phase I Funding Category 3 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,725,352		\$0	\$2,289,815
	Construction Cost	\$12,104,809		\$0	\$141,362
	Construction Management	\$1,117,274		\$0	\$0
	Sub-total	\$14,947,435	\$14,974,353	\$0	\$2,431,177
Temescal Canyon Park Stormwater BMP Phase II Funding Category 3 & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$426,918		\$0	\$0
	Construction Cost	\$2,995,191		\$0	\$0
	Construction Management	\$276,456		\$0	\$0
	Sub-total	\$3,698,565	\$3,671,647	\$0	\$0
Westchester Stormwater BMP Funding Category 1, 2, & 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$3,776,050		\$0	\$2,167,808
	Construction Cost	\$26,500,000		\$0	\$0
	Construction Management	\$2,445,950		\$0	\$0
	Sub-total	\$32,722,000	\$4,200,200	\$0	\$2,167,808
Westminster Dog Park Stormwater BMP Funding Category 4	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$169,577		\$0	\$224,005
	Construction Cost	\$1,159,000		\$0	\$254,960
	Construction Management	\$110,178		\$0	\$46,346
	Sub-total	\$1,438,755	\$558,649	\$0	\$525,311
Westside Park Rainwater Irrigation Project Funding Category 1	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$747,945		\$0	\$778,026
	Construction Cost	\$5,756,644		\$7,790	\$2,713,594
	Construction Management	\$400,000		\$20,626	\$206,981
	Sub-total	\$6,904,589	\$4,302,563	\$28,416	\$3,698,600
PROJECTS SUBTOTAL		\$510,691,079	\$301,491,370	\$4,117,158	\$149,728,153
Consultant Cost – Program Related Budget					
Program Development	\$599,684	\$599,684	\$0	\$599,864	
Full Proposal Development	\$360,000	\$360,000	\$0	\$360,000	
City Staff - Program Related Budget*					
Office of Accounting	\$895,696	\$538,599	\$0	\$430,348	
Bureau of Engineering	\$4,057,743	\$8,460,647	\$0	\$6,636,626	
Bureau of Contract Administrator	**	\$3,737,676	\$0	\$1,346,807	
Bureau of Sanitation	\$5,344,625	\$5,783,867	\$0	\$5,779,227	
Indirect Cost	\$3,629,458	\$5,865,831	\$0	\$4,573,624	
Arbitrage					
Fund 16F (1st Bond Sale)	\$7,340	\$7,340	\$0	\$7,340	
PROGRAM TOTAL		\$525,585,625	\$326,845,013	\$4,117,158	\$169,461,989

*Appropriations and expenditures represent Program and Project related City Staff Cost

**No Program related Budget



4.0 PROJECT STATUS REPORT

4.1 Project Status Report

A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.




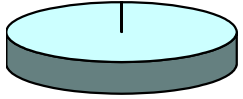
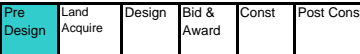
Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftekhhar Ahmed Contact #: 213-485-5875 Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition. Funding: Prop O	Demolition of structures continues. A groundbreaking event was held on 9/29/11. Mayor Antonio Villaraigosa and Council Member Ed Reyes participated in the event.	Prop O Constr. Cost: \$1,523,466 Orig. Const. Contr.: \$1,296,555 CO's to date: \$0 Rev. Constr. Contr.: \$1,296,555 Payment to date: \$0 Master Sch. Constr. Completion Date: JAN 2013	 42% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Prop O Acquisition Cost: \$17,474,154 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$17,474,154 Master Sch. Constr. Completion Date: N/A	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete.	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						


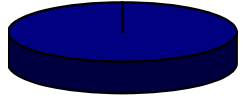

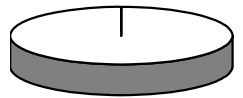

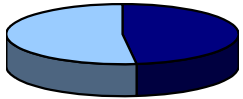

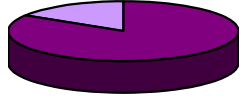


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: West Coast Construction Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	23,893 screen covers have been installed.	Prop O Constr. Cost: \$42,025,000 Orig. Const. Contr.: \$42,025,000 CO's to date: \$0 Rev. Constr. Contr.: \$42,025,000 Payment to date: \$33,520,851 Master Sch. Constr. Completion Date: FEB 2012	 91% 
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Photo of Project Site	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O, DWP, CWMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009	 100% 
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices. Funding: Prop O & Prop K	Lake is nearly completely drained, fish and turtle relocation has been completed, started applying lime to exposed lake bottom, some storm drain piping work has been completed, additional storm drain work is ongoing within the park and in the street at the intersection of Echo Park Ave and Park Ave.	Est. Prop O Constr. Cost: \$26,933,500 Orig. Const. Contr.: \$24,485,000 CO's to date: \$0 Rev. Constr. Contr.: \$24,485,000 Payment to date: \$932,305 Master Sch. Constr. Completion Date: MAR 2013	 18% 
Elmer Avenue Phase II: Elmer Paseo 7702 North Elmer Avenue 	CD 6 - Tony Cárdenas Designer: TBD Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Photo of Existing Paseo	Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed. Funding: Prop O	BOE issued a task order solicitation for a design consultant for the upstream segment of the project. Predesign is scheduled to start in December 2011.	Est. Prop O Constr. Cost: \$829,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$0 Master Sch. Constr. Completion Date: JUL 2013	 0% 


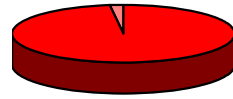


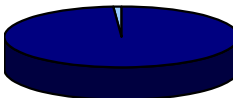
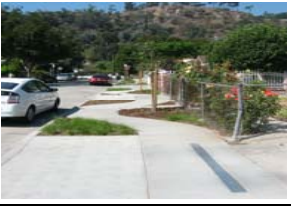
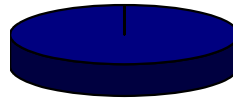


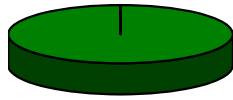


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Glenoaks-Sunland Stormwater Capture Intersection of Sunland & Glenoaks 	CD 6 - Tony Cárdenas Designer: TBD Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Photo of Flooding at Subject Intersection	This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events. Funding: Prop O	This project is in the planning phase.	Est. Prop O Constr. Cost: \$475,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$0 0% Master Sch. Constr. Completion Date: NOV 2013	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Grand Blvd. Tree Wells Intersection Grand & Riviera 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Conceptual Drawing of Tree Well	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres. Funding: Prop O & Prop 50	This project is complete.	Prop O Constr. Cost: \$501,797 Orig. Const. Contr.: \$401,797 CO's to date: (\$19,353) Rev. Constr. Contr.: \$382,444 Payment to date: \$382,444 Construction Completion Date: JUL 2009	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Hansen Dam Wetlands Restoration Osborne Street @ Foothill Blvd. 	CD 7 - Richard Alarcón Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge. Funding: Prop O & Caltrans-FTIP	Construction restarted on 9/6/11. The Vireo nesting period is over.	Prop O Constr. Cost: \$1,050,257 Orig. Const. Contr.: \$955,257 CO's to date: \$37,968 Rev. Constr. Contr.: \$993,225 Payment to date: \$340,112 Master Sch. Constr. Completion Date: FEB 2012	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Imperial Hwy Sunken Median Stormwater BMP Pershing Drive to California Street 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Photo of Existing Median	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$814,794 Orig. Const. Contr.: \$512,864 CO's to date: \$215,901 Rev. Constr. Contr.: \$728,765 Payment to date: \$626,781 Construction Completion Date: AUG 2011	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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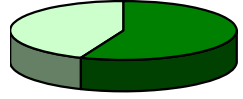


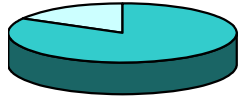


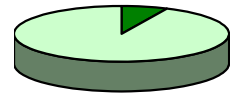


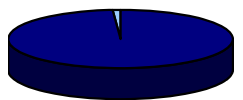



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Inner Cabrillo Beach Bacterial Water Quality Improvement</p> <p>San Pedro Shore/W. Harbor</p>  <p>Photo of New Sand Placement</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: DMJM (Port of Los Angeles)</p> <p>Contractor: L.A. Deepening Constructors</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p> <p>Funding: Prop O & Port of LA</p>	<p>The sand-replacement project is complete.</p>	<p>Prop O Constr. Cost: \$6,956,522</p> <p>Orig. Const. Contr.: \$16,000,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$16,000,000</p> <p>Payment to date: \$6,906,550</p> <p>Constrution Completion Date: JUL 2009</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>La Cienega/Fairfax Stormwater BMP</p> <p>2800 S. Fairfax Avenue</p>  <p>Proposed Project Layout</p>	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p> <p>Funding: Prop O</p>	<p>On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.</p>	<p>Est. Prop O Constr. Cost: \$5,617,500</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: APR 2010</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p>  <p>Proposed Project Site Plan</p>	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p> <p>Funding: Prop O</p>	<p>Post-construction phase continues.</p>	<p>Est. Prop O Constr. Cost: \$4,650,096</p> <p>Orig. Const. Contr.: \$4,227,360</p> <p>CO's to date: \$251,853</p> <p>Rev. Constr. Contr.: \$4,458,864</p> <p>Payment to date: \$4,458,864</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	<p>48%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH & Vermont Avenue</p>  <p>Photo of Existing Conditions</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p> <p>Funding: Prop O & Prop 50</p>	<p>Continued to coordinate with the US Fish & Wildlife Service and the US Army Corps of Engineers for the permit to proceed with the project. A community meeting was held on 9/14/11 at Harbor City Kaiser Hospital.</p>	<p>Est. Prop O Constr. Cost: \$14,383,863</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>84%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Machado Lake Ecosystem Rehabilitation PCH & Vermont Avenue 	CD 15 - Janice Hahn Designer: CDM Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices. Funding: Prop O & Prop K	Design phase continues.	Est. Prop O Constr. Cost: \$76,409,901 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JULY 2014	 98% 
Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA	Post-construction phase continues.	Prop O Constr. Cost: \$2,790,120 Orig. Const. Contr.: \$2,340,120 CO's to date: \$132,990 Rev. Constr. Contr.: \$2,473,110 Payment to date: \$2,405,822 Master Sch. Constr. Completion Date: MAY 2010	 99% 
Oros Green Street between Blake Avenue & LA River 	CD 13 - Eric Garcetti Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 13 & CWA	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: \$0 Rev. Constr. Contr.: \$300,000 Payment to date: \$0 Completion Date: AUG 2007 Construction Completion Date: MAY 2010	 100% 
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Janice Hahn Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park. Funding: Prop O, Prop 50 & Rec and Trails Grant	Construction efforts are complete. The project is in the post-construction phase.	Prop O Constr. Cost: \$2,560,641 Orig. Const. Contr.: \$3,636,946 CO's to date: \$146,583 Rev. Constr. Contr.: \$3,783,529 Payment to date: \$3,536,364 Master Sch. Constr. Completion Date: MAY 2011	 100% 


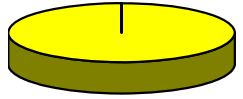

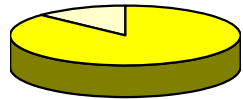

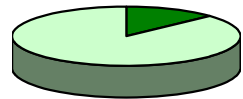

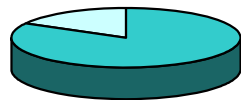


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Penmar Water Quality Improvement Phase I 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	Project construction phase continues. Ongoing construction activities include construction of the underground tank at Penmar Park and of the pump station at Frederick Street, and sewer upgrades at Cresent Place.	Prop O Constr. Cost: \$12,500,700 Orig. Const. Contr.: \$11,360,700 CO's to date: \$0 Rev. Constr. Contr.: \$11,360,700 Payment to date: \$3,641,273 Master Sch. Constr. Completion Date: JUL 2012	 <p>56%</p> 
Penmar Water Quality Improvement Phase II 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation.	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	 <p>83%</p> 
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Janice Hahn Designer: Withers & Sandgren Contractor: TBD Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	Ten bids, ranging from \$2,957,394 to \$4,485,000, were received. Five bids are below the City Engineer's estimate of \$3,500,000. Contract award has been scheduled for 10/5/11.	Est. Prop O Constr. Cost: \$3,722,692 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	 <p>7%</p> 
Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	Project continues in the post-construction phase.	Prop O Constr. Cost: \$3,327,000 Orig. Const. Contr.: \$3,024,545 CO's to date: \$190,854 Rev. Constr. Contr.: \$3,215,399 Payment to date: \$3,146,515 Master Sch. Constr. Completion Date: JUL 2010	 <p>99%</p> 


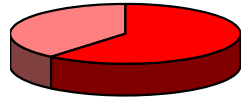


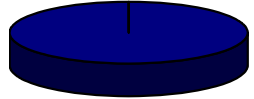


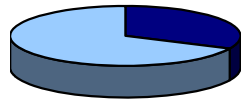



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2</p> <p>At Temescal Canyon Park</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering, Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Proposed Improvements at Temescal Cyn LFD</p>	<p>Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.</p> <p>Funding: Prop O & ARRA</p>	<p>Project continues in the post-construction phase.</p>	<p>Prop O Constr. Cost: \$1,327,440</p> <p>Orig. Const. Contr.: \$1,207,440</p> <p>CO's to date: \$42,074</p> <p>Rev. Constr. Contr.: \$1,249,514</p> <p>Payment to date: \$1,175,367</p> <p>Master Sch. Constr. Completion Date: OCT 2010</p>	<p>99%</p> 
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3</p> <p>Along PCH</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Blois Construction</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Photo of Relief Sewer Location</p>	<p>Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.</p> <p>Funding: Prop O & SCM</p>	<p>The northern sewer alignment on the Pacific Coast Highway has been completed and construction of the connection from the new sewer to the existing sewer is scheduled for October 2011. Work will commence in the beach parking lots over the coming months.</p>	<p>Prop O Constr. Cost: \$9,315,451</p> <p>Orig. Const. Contr.: \$8,648,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$8,648,000</p> <p>Payment to date: \$1,266,252</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>49%</p> 
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4</p> <p>Will Rogers Beach Parking Lot</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Griffith Company</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Photo of Channel at Diversion Site</p>	<p>This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.</p> <p>Funding: Prop O & Prop 50</p>	<p>The project continues in the post-construction phase.</p>	<p>Prop O Constr. Cost: \$2,507,000</p> <p>Orig. Const. Contr.: \$2,279,000</p> <p>CO's to date: \$185,210</p> <p>Rev. Constr. Contr.: \$2,464,210</p> <p>Payment to date: \$2,353,691</p> <p>Master Sch. Constr. Completion Date: APR 2011</p>	<p>99%</p> 
<p>South Los Angeles Wetlands Park</p> <p>54th St & Avalon Boulevard</p> 	<p>CD 9 - Jan Perry</p> <p>Designer: PSOMAS</p> <p>Contractor: Ford E.C.</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p> <p>Rendering of Proposed Project</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.</p> <p>Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA</p>	<p>Construction continues with grading, utilities, landscaping, pump station, bridges, fencing, sidewalk/parkway improvements, mothballing, lighting, parking lot, and soil remediation.</p>	<p>Prop O Constr. Cost: \$3,252,000</p> <p>Orig. Const. Contr.: \$6,370,000</p> <p>CO's to date: \$120,605</p> <p>Rev. Constr. Contr.: \$6,490,605</p> <p>Payment to date: \$2,248,830</p> <p>Master Sch. Constr. Completion Date: DEC 2011</p>	<p>91%</p> 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Strathern Pit Multiuse 8175 & 8216 Fair Avenue 	CD 6 - Tony Cárdenas Designer: LA County Contractor: N/A Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. COMPLETED Funding: Prop O & LA County	This project is complete.	Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td></td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design		Const	Post Const
Pre Design	Land Acquire	Design		Const	Post Const						
Taylor Yard River Park - Parcel G2 Land Acquisition 2850 Kerr Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land). Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 87% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph I 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	Project is in the construction phase. Submittal review is in progress.	Est. Prop O Constr. Cost: \$7,721,780 Orig. Const. Contr.: \$7,019,800 CO's to date: \$0 Rev. Constr. Contr.: \$0 Payment to date: \$0 Master Sch. Constr. Completion Date: JUL 2013	 13% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph II 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	 83% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Westchester Stormwater BMP  Los Angeles World Airport Proposed Project Layout	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.	Bureau of Sanitation (BOS) staff continues to work with LAWA to finalize the lease agreement of the project site.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014	 61% 
Westminster Dog Park Stormwater BMP  1203 South Main Street Photo of Existing Dog Park	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.	This project is complete.	Prop O Constr. Cost: \$385,330 Orig. Const. Contr.: \$285,330 CO's to date: (\$30,370) Rev. Constr. Contr.: \$254,960 Payment to date: \$254,585 Master Sch. Constr. Completion Date: FEB 2010	 100% 
Westside Park Rainwater Irrigation  2785 Clyde Avenue Photo of Completed Park	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.	Construction is complete. The project is in the closeout phase.	Prop O Constr. Cost: \$3,300,000 Orig. Const. Contr.: \$2,675,964 CO's to date: \$446,537 Rev. Constr. Contr.: \$3,122,501 Payment to date: \$2,705,803 Construction Completion Date: AUG 2011	 32% 



5.0 APPENDIX

5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

CATCH BASIN RETROFITS						
Council District	Inserts			Screen Covers		
	Phase I	Phase III	Phase III	Phase I & II	Phase III	
	(COMPLETED)	2000		(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed*
1	1,174	200	0	960	1,300	954
2	0	10	0	505	2,750	1,436
3	0	10	0	1,230	3,650	1,790
4	580	500	0	890	1,870	1,446
5	98	20	0	1,186	5,530	2,662
6	0	0	0	380	1,730	1,162
7	0	0	0	960	1,650	1,306
8	1,370	50	0	1,526	1,550	1,551
9	1,300	500	0	1,936	1,000	1,037
10	809	100	0	1,200	2,050	1,710
11	71	10	0	399	2,340	2,541
12	0	20	0	985	4,050	2,294
13	570	320	0	790	1,260	930
14	1,480	220	0	1,125	2,600	1,518
15	168	40	0	228	550	1,556
	7,620	2,000	0	14,300	33,880	23,893

Proposition O Projects Approved for Implementation

