

## September 2011 Monthly Report



## Albion Dairy Park—Demolition and Remediation Project Ground Breaking Ceremony

#### Administrative Oversight Committee

Miguel Santana, City Administrative Officer, Chair Andrea A. Alarcón, Board of Public Works Gerry Miller, Chief Legislative Analyst Ronald Nichols, Department of Water and Power Romel Pascual, Office of the Mayor

#### Citizens Oversight Advisory Committee

Adi Liberman, Chair Dayna Bochco Francine Diamond Mark Gold Tiger Kang Miguel Luna Cynthia McClain-Hill Craig A. Perkins M. Teresa Villegas

PREPARED BY BUREAU OF ENGINEERING PROP O - CLEAN WATER BOND TEAM





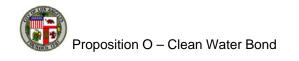
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Office of the City Administrative Officer (CAO) Board of Public Works Office of the Chief Legislative Analyst (CLA) Department of Water and Power (DWP) Mavor's Office Citizens Oversight Advisory Committee **Board of Public Works Board of Public Works Board of Public Works** Board of Public Works Bureau of Engineering (BOE) Bureau of Contract Administration **Bureau of Street Services** Bureau of Sanitation (BOS) Board of Public Works, Office of Accounting Department of Recreation & Parks (RAP) BOE BOS City Attorney's Office CAO CLA CLA Mayor's Office DWP BOS BOE

Comments or suggestions regarding the Proposition O Monthly Report may be directed to Kendrick K. Okuda, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at Kendrick.Okuda@lacity.org

This report is available for viewing online at the Bureau of Engineering website: <a href="http://eng.lacity.org/projects/prop\_o/report2011.htm">http://eng.lacity.org/projects/prop\_o/report2011.htm</a>



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## **1.0 EXECUTIVE SUMMARY**

#### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for September 2011.

#### 1.1.1 <u>Citizens Oversight Advisory Committee (COAC)</u>, <u>Administrative Oversight</u> <u>Committee (AOC)</u>, and <u>Other highlights</u>

- At the COAC meeting of September 21, 2011, the following issues were discussed:
  - COAC discussed the Westchester Stormwater BMP project. BOS has received commitment from Los Angeles World Airports to transfer use of the land for the project.
  - COAC heard a presentation on the Albion Riverside Park Project draft concept report and expressed support for the project scope.
- At the AOC meeting of September 29, 2011, the following issues were discussed:
  - o AOC heard a presentation on the Albion Riverside Park project draft concept report.
  - AOC approved an appropriation of \$7,684,715 for Proposition O staffing costs for the Office of Accounting, and Bureaus of Contract Administration, Engineering, and Sanitation to continue and sustain project implementation.
  - AOC authorized the delegation of its authority to approve Proposition O account appropriations and transfers to the BOE Project Implementation Program Manager, in coordination with the Office of the City Administrative Officer and the Office of Accounting.



#### 1.1.2 Key Issues

- Projects with American Recovery and Reinvestment Act (ARRA) funding
  - Mar Vista Recreation Center Storm Water BMP (Mar Vista)
  - Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)
  - Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)
    - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
    - **Status:** To date, 90% of the ARRA Grant funds have been received. The remaining balance is being held as retention, pending the submittal of final project reports.
    - Action: Bureau of Sanitation will prepare and submit the necessary reports to the grantor.

#### Hansen Dam Wetland Restoration Project

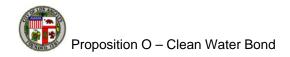
- Issue: The project site is close to Hansen Lake, which provides a valuable wetland habitat for wildlife, including Least Bell's Vireo (Vireo), a Federal and State-listed endangered avian species. Environmental mitigation measures require a biologist to perform weekly surveys to determine whether any nesting Vireos are present. If an active nest is present, a 250-ft buffer around the area shall be put in place until the area is no longer active.
- **Status:** On 8/31/11, project biologist found that the Vireos are no longer nesting nor have dependent young. The Vireo breeding season officially ended on 9/15/11.
- Action: Construction restarted on 9/6/11.

#### Machado Lake Phase 1 (Wilmington Drain) Project

- Issue: This project is on Los Angeles County Flood Control District (LACFCD) Property. LACFCD requirements for this project include increasing the capacity of the Wilmington Drain channel by removing sediment from the channel at LACFCD's cost. The agreement between the City (BOS) and LACFCD has not been finalized; but it is needed to secure the needed funding from LACFCD in order to proceed with construction.
- o Status: BOS, BOE and LACFCD are finalizing the terms of the agreement.
- Action: City and LACFCD to resolve outstanding issues with regard to cost and maintenance responsibilities and execute the agreement.

#### • Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Project

- Issue: Excavations to verify utility locations revealed an underground Southern California Edison vault and duct bank. They are in conflict with approximately 900 feet of the new 48 inch sewer pipe that will be constructed under this project.
- Status: A design revision to re-align the sewer away from the conflicting utility has been completed. California Department of Transportation (Caltrans) encroachment permit amendment was issued. BOE is working with the contractor in identifying project cost and schedule impacts.
- Action: Project team will work with the contractor to schedule other work outside the affected area in the interim until the change order has been issued.



#### 1.1.2 Key Issues (continued)

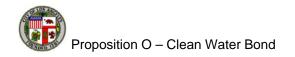
#### Westchester Stormwater BMP Project

- **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
- **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
- **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

#### 1.1.3 Project Community Meetings Schedule

The following is a list of Proposition O project meetings with the public that occurred in September and are planned for the month of October.

		COMMUNIT	TY MEETINGS	
Date	Time	Project	Group	Location
9/7/11	6:30 PM	Echo Park Lake Rehabilitation	Neighborhood Odor Monitoring Committee	Cathedral Center of St. Paul 840 Echo Park Avenue Los Angeles, CA 90026
9/14/11	6:30 PM	Machado Lake Phase 1 (Wilmington Drain Multiuse)	Community Meeting	Kaiser Hospital Conference and Education Center 25825 South Vermont Avenue
		Machado Lake Ecosystem Rehabilitation		Harbor City, CA 90710
9/17/11	10:00 AM	Strathern Wetlands Park	Community Meeting	Richard E. Byrd Middle School Auditorium 8501 Arleta Avenue Sun Valley, CA 91352
9/29/11	12:30 PM	Albion Dairy Park - Demolition and Remediation	Groundbreaking Event	1739 N. Albion Street Los Angeles, CA 90031
10/15/11	8:30 AM	South Los Angeles Wetlands Park	Water Environment Federation Technical Exhibition and Conference	5413 Avalon Boulevard Los Angeles 90011
10/17/11 (Tentative)	6:30 PM	Echo Park Lake Rehabilitation	Neighborhood Odor Monitoring Committee	Cathedral Center of St. Paul 840 Echo Park Avenue Los Angeles, CA 90026
10/19/11	8:30 AM	South Los Angeles Wetlands Park	Water Environment Federation Technical Exhibition and Conference	5413 Avalon Boulevard Los Angeles 90011
10/19/11	TBD	Los Angeles Zoo Parking Lot	Water Environment Federation Technical Exhibition and Conference	5333 Zoo Drive Los Angeles, CA 90027



## 1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O	MMARY		
General Obligation Bonds Approved by Voters			\$500,000,000
Total Bond Sales to Date			\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)		\$37,000,000	
Bond Interest Earnings (As of September 2011)	\$3,042,656		
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)		\$8,000,000	
Bond Interest Earnings (As of September 2011)	\$854,279		
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)		\$101,000,000	
Bond Interest Earnings (As of September 2011)	\$5,142,889		
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)		\$176,500,000	
Bond Interest Earnings (As of September 2011)	\$5,858,814		
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)		\$117,000,000	
Bond Interest Earnings (As of September 2011)	<u>\$0</u>		
Total Bond Interest Earnings to Date	\$14,898,638		
General Obligation Bonds Remaining to be So	\$60,500,000		

## 1.3 Project Status Summary

#### 1.3.1 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC									
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed		O Funding mendations	Month/Year Recommended by COAC & AOC	
						COAC	AOC		
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
				TOTALS					
		\$0	\$0	\$0	\$0	\$0	\$0		

### 1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability

PROJECTS RECOMMENDED BY COAC AND AOC										
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC				
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007				
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	July 2007				
			TOTALS							
		\$10,133,042	\$0	\$528,000	\$10,661,042					

\* No Proposition O funding is available to fund this project at this time.



#### 1.3.2 Projects in Implementation (Approved by City Council & Mayor)

#### The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS	S IN IMPLEMENTA	TION		
Project Title	Prop O Funding Approved	Prop O Set Aside Approved	Total Project Budget	Potential Funds From Other Sources*
Projects in Pre-Design				
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$608,696	\$100,000
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Land Acquisition Projects				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design		•		
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$956,997
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award		•		
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$4,397,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Projects in Construction				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,539,208
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$599,875
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$13,001,866*
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Projects in Post Construction	¢ : 1,0 : 1 , 100	ΨŬ	¢,o,	ΨŬ
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0 \$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0 \$0	\$6,290,504	**
Westside Park Rainwater Irrigation	\$6,904,589	\$0 \$0	\$8,304,589	\$3,400,000*
Projects Completed	ψ0,00 <del>4</del> ,009	ΨΟ	φ0,007,003	ψ0,400,000
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0 \$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0 \$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0 \$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$708,282	\$0 \$0	\$9,841,230 \$708,282	\$350,000*
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0 \$0	\$708,282	\$350,000 \$0
	\$2,723,403	\$0 \$0	\$2,723,403	
nner Cabrillo Beach Bacterial Water Quality Improvement La Cienega/Fairfax Stormwater BMP (CANCELED)				\$8,000,000 \$0
	\$668,159	\$0 \$0	\$668,159 \$784,251	\$0 \$596 651
Oros Green Street	\$197,600	\$0 \$0	\$784,251 \$22,505,000	\$586,651 \$4,705,000
Strathern Pit Multiuse	\$17,800,000	\$0 ¢0	\$22,505,000	\$4,705,000
Westminster Dog Park Stormwater BMP	\$1,438,755 <b>TOTALS</b>	\$0	\$1,438,755	\$0
	\$498,187,775	\$12,440,000	\$516,625,553	\$65,956,694

\*Estimated grant funds/reimbursements that may be available. \*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



#### 1.3.3 Project and Program Budget Summary

#### 1.3.3.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

	PROJECT BUDGET SUMMARY									
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget						
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0						
Projects Recommended by AOC	\$0	\$0	\$0	\$0						
Projects In Implementation	\$498,187,775	\$12,440,000	\$65,956,694	\$516,625,553						
		тот	ALS							
	\$498,187,775	\$12,440,000	\$65,956,694	\$516,625,553						
Prop O Total Project Obligation	\$510,6	527,775								

\*Estimated grant funds/reimbursements that may be available

#### 1.3.3.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

#### 1.3.3.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

#### Prop O - Program Budget Summary

Project Title		ouncil / Mayor Approved		Approved Set-Asides	Fu	ture Needs	R	Cost eductions		op O Budge & Funding
Albion Dairy Park - Demolition & Remediation	\$	3,956,400							\$	3,956,40
Albion Dairy Park - Land Acquisition - COMPLETED	\$	17,560,000							\$	17,560,00
Aliso Wash - Limekiln Creek Confluence Restoration	\$	-							\$	11,000,00
Boyle Heights Joint Use Community Center Improvements	\$	-							\$	
Cabrito Paseo Walkway/Bike Path - ON HOLD	\$	1,337,696							\$	1,337,69
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$	17,000,000					\$	(2,297,114)	\$	14,702,88
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$	10,000,000					\$	(637,596)	\$	9,362,40
Catch Basin Opening Screen Covers Phase III	\$	44,500,000							\$	44,500,00
Cesar Chavez Ground Water Improvement	\$	3,040,000							\$	3,040,00
Echo Park Lake Rehabilitation Grand Blvd. Tree Wells - COMPLETED	\$	84,263,313					-		\$ \$	84,263,31
Hansen Dam Wetlands Restoration	\$ \$	1,075,927					-		ծ \$	1,075,92
mperial Highway Sunken Median Stormwater BMP	э \$	2,723,403							э \$	2,723,40
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$	8,000,000							φ \$	8,000,00
La Cienega/Fairfax Stormwater BMP - CANCELED	\$	7,667,887					\$	(6,999,728)	\$	668,15
Los Angeles Zoo Parking Lot	\$	13,904,243						(-,,,	\$	13,904,24
Machado Lake-Phase I (Wilmington Drain)	\$	17,942,534							\$	17,942,53
Machado Lake Ecosystem Rehabilitation	\$	99,523,897							\$	99,523,89
Mar Vista Recreation Center Stormwater BMP	\$	4,556,186							\$	4,556,18
Oros Green Street - COMPLETED	\$	386,000					\$	(188,400)	\$	197,60
Peck Park Canyon Enhancement	\$	6,190,000			<u> </u>				\$	6,190,00
Penmar Water Quality Improvement Phase I	\$	20,754,800	<u> </u>						\$	20,754,80
Penmar Water Quality Improvement Phase II	\$	2,830,200							\$	2,830,20
Rosecrans Recreation Center Stormwater Enhancements	\$	4,829,119					-		\$	4,829,11
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ \$	6,814,377 3,380,111							\$ \$	6,814,37
Santa Monica Bay Low Flow Diversion Opgrades, Pkg. 2	э \$	20,634,036							ծ \$	3,380,11 20,634,03
Santa Monica Bay Low Flow Diversion Opgrades, Pkg. 3	\$	6,290,504							\$	6,290,50
South Los Angeles Wetlands Park (includes Site Readiness)	\$	16,678,202					-		\$	16,678,20
Strathern Pit Multiuse	\$	17,800,000							\$	17,800,00
Taylor Yard River Park - Parcel G2 Land Acquisition		, ,	\$	12,440,000					\$	12,440,00
Temescal Canyon Park Stormwater Phase I	\$	14,947,435							\$	14,947,43
Temescal Canyon Park Stormwater Phase II	\$	3,698,565							\$	3,698,56
Westchester Stormwater BMP	\$	32,722,000							\$	32,722,00
Westminster Dog Park Stormwater BMP	\$	1,438,755							\$	1,438,75
Westside Park Rainwater Irrigation Total - Project Budge	\$	6,904,589	¢	12,440,000	\$	-	\$	(10,122,838)	\$	6,904,58
City Staff - Program Related Budget (as of February 3, 2009)	~ ~	000,010,001	Ť	12,110,000	- ¥			(10,122,000)	Ψ	
Office of Accounting	\$	217,696			\$	678,000			\$	895,69
Bureau of Contract Administration	\$	-			\$	-			\$	
Bureau of Engineering	\$	1,149,275			\$	2,908,467	-		\$	4,057,74
Bureau of Sanitation	\$	1,816,646			\$	3,527,979			\$	5,344,62
Related Costs	\$	1,163,933			\$	2,465,525			\$	3,629,45
Subtota	11 Ş	4,347,551			\$	9,579,972	-		\$	13,927,52
Consultants - Program Related Budget (as of February 3, 2009)	6	000 000	1		r				¢	000.00
Program Development/Implementation Full Proposal Development	\$ \$	600,000 360.000							\$ \$	<u>600,00</u> 360,00
Subtota		960,000							э \$	<u> </u>
			¢	10.110.000	<u>^</u>	0 570 070	<b>^</b>	(40,400,000)		
Total - Prop O Budge			\$	12,440,000	Ą	9,579,972	\$	(10,122,838)	Þ	522,775,56
	DING	SOURCES								
Funding Sources	<b></b>	27 000 000			r				ሱ	27 000 00
Bond Proceeds - First Sale	\$ \$	37,000,000			<u> </u>				\$ \$	37,000,00
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009) Bond Proceeds - Second Sale	\$ \$	2,869,235 8,000,000			1				ծ \$	2,869,23 8,000,00
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$	733,359							э \$	733,35
Bond Proceeds - Third Sale		101,000,000			1				φ \$	101,000,00
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$	559,542							\$	559,54
Bond Proceeds - Future Sales (as of February 3, 2009)	Ť	,-			\$ 3	354,000,000				354,000,00
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$	950,000							\$	950,00
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$	19,987,500							\$	19,987,50
Bond Proceeds - Other Reimbursement	\$	3,000,000							\$	3,000,00
Less Set-Aside for Future Arbitrage Payments	+		\$	(100,000)					\$	(100,00
Sewer Construction and Maintenance (SCM)					\$7	,000,000.00			\$	7,000,00
	s \$	174,099,636	\$	(100,000)	\$	361,000,000	\$	-	\$	534,999,63
Total - Funding Source										
Total - Funding Source						Total -	Fund	ling Sources	\$	534,999,63
Total - Funding Source								ling Sources op O Budget		

#### Project Funding Summary

Project Title Albion Dairy Park - Demolition & Remediation Albion Dairy Park - Land Acquisition -COMPLETED Catch Basin Inserts and Coverings Phase I - COMPLETED Catch Basin Opening Screen Covers Phase II - COMPLETED Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement Echo Park Lake Rehabilitation	\$ \$ \$ \$ \$	Budget 3,956,400 - 14,702,886	(w	op O Funding ith set asides) 3,956,400	Fun \$			otential oursements 3,000,000	Source N/A Sprint Nextel and Swiss II lease payment	Status N/A Lease payment of \$540,640 received
Albion Dairy Park - Land Acquisition -COMPLETED Catch Basin Inserts and Coverings Phase I - COMPLETED Catch Basin Opening Screen Covers Phase II - COMPLETED Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement	\$			3,956,400	\$			3,000,000		
Albion Dairy Park - Land Acquisition -COMPLETED Catch Basin Inserts and Coverings Phase I - COMPLETED Catch Basin Opening Screen Covers Phase II - COMPLETED Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement	\$			3,956,400	\$	540,640	\$		Sprint Novtol and Swice II loaco novmont	Loaso payment of \$540,640 received
Catch Basin Inserts and Coverings Phase I - COMPLETED Catch Basin Opening Screen Covers Phase II - COMPLETED Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement	\$	-	\$							
Catch Basin Inserts and Coverings Phase I - COMPLETED Catch Basin Opening Screen Covers Phase II - COMPLETED Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement	\$	- 14,702.886	S S		\$		\$		City Clerk	Rental reimbursement of \$20,952 received
Catch Basin Opening Screen Covers Phase II - COMPLETED Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement		14,702.886	Ψ	17,560,000	\$	-	\$	-	N/A	N/A Grant reimbursement of \$600,000 received; grant
Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement	\$ \$	, ,=,=,00	\$	14,702,886	\$	-	\$	600,000	Prop 40	completed
Catch Basin Opening Screen Covers Phase III Cesar Chavez Ground Water Improvement	э \$	0.262.404	\$	0.262.404	\$		\$			
Cesar Chavez Ground Water Improvement	\$	9,362,404	Э	9,362,404			•		N/A	N/A
		44,500,000	\$	44,500,000			\$		N/A	N/A
					¢		\$ \$		DWP CIWMB	Secured Secured
Echo Park Lake Rehabilitation	\$	9,841,230	\$	3,040,000		387,230		-	UDAG	Secured
Echo Park Lake Rehabilitation						414,000		-	CIEP	Secured
	\$	84,263,313	\$	84,263,313			\$	-	Prop K	Secured
							\$	294,395	State of CA Natural Resources Agency	Secured
Elmer Avenue Phase II: Elmer Paseo	\$	1,275,000	\$	829,000	\$	446,000	\$	127,411	State of CA Santa Monica Mountains	
						-	\$	25,000	Conservancy Bureau of Reclamation	Secured Funding in negotiation
Glenoaks/Sunland Stormwater Capture	\$	608,696	\$	508,696	\$		\$		DWP	Secured
							Ψ		5111	Grant reimbursement of \$350,000 received; grant
Grand Blvd. Tree Wells - COMPLETED	\$	708,282		708,282			\$	350,000	Prop 50-SMBRP	completed
Hansen Dam Wetlands Restoration	\$	2,517,702		2,220,702			\$	-	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$	2,723,403		2,723,403			\$	-	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$	16,000,000		8,000,000			\$	-	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$	668,159 13,904,243	\$	668,159			\$ \$		N/A N/A	Project canceled
Los Angeles Zoo Parking Lot	\$	13,904,243	\$	13,904,243	\$ \$		<u></u> \$		Prop 50-IRWMP	N/A Secured
Machado Lake-Phase I (Wilmington Drain)	\$	21,049,911	\$	21,049,911	- <b>-</b>		\$	-,507,500	LA County Flood Control District	Final Agreement Pending
	Ť	,,.		,	\$	10,000	<b>T</b>	-	Lawsuit Settlement	Secured
					\$	660,000	\$	-	Prop K	Secured
Machado Lake Ecosystem Rehabilitation	\$	99,523,897	\$	99,523,897	\$		\$	296,997		Grant reimbursement of \$296,997 received; grant
					Ŷ		Ψ	200,001	Coastal Conservancy	completed
							\$	1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$1,600,054 received
Mar Vista Recreation Center Stormwater BMP	\$	4,556,186	\$	4,556,186	\$	-			(AKKA)	Grant reimbursement of \$300,000 received
							\$	300,000	Prop 50-SMBRP	completed
Oros Green Street - COMPLETED	\$	784,251	\$	197,600	\$	586,651	\$	-	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$	8,231,118	\$	6,190,000		,921,118		-	Prop 50	\$1,586,193 in grant funding authorized for payment
	φ		φ			120,000			Rec & Trails Grant	\$120,000 in grant funding received; grant completed
Penmar Water Quality Improvement (Phase I & II)	\$	23,585,000	\$	23,585,000			\$	-	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$	6,754,033	\$	4,829,119			\$ \$	-	Prop K TBD	Secured Prop K to find funding or down scope project
								-	American Recovery & Reinvestment Act	Grant reimbursement of \$3,924,995 received; ARRA
Canta Manian David av Elav Diversion Unandes Dia 4	¢	0 04 4 077	¢	0 04 4 077	\$	-	\$	4,364,420	(ARRA)	funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$	6,814,377	\$	6,814,377	\$		\$	767,077		Grant reimbursement of \$767,077 received; grant
					φ	-	φ	101,011	Prop 50-CBI	completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$	3,380,111	\$	3,380,111	\$	-	\$	-	American Recovery & Reinvestment Act	
			\$		-		• •	7 000 000	(ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1 Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$	20,634,036	Ŧ	20,634,036			\$	7,000,000	SCM Fund Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$	6,290,504	φ	6,290,504	\$ \$		\$ \$	3,300,000	Prop 50-CBI Prop 50-IRWMP	Grant reimbursement of \$1,316,250 received
			1							Grant reimbursement of \$2,011,937 received; grant
			1		\$	-	\$	2,011,937	Prop 12 (RZH) - for Land Acquisition	completed
			1		\$ 1	,171,990	\$	110,731	Prop 40 (RZH)	Grant funding of \$620,169 paid
			1		\$ 3.	,739,707	\$	_	Collection System Settlement Agreement -	
South Los Angeles Wetlands Park (includes Site Readiness)	\$	26,374,067	\$	16,678,202			-	-	Supplemental Environmental Project	Grant funding of \$1,691,485 paid
	Ŷ	20,07 4,007	Ť	. 5, 57 6, 202	φ Ι,	, ,	\$	-	Prop K - for Land Acquisition	Secured
			1		\$	500,000	\$	-	Prop K MTA - max potential reimbursement for	Secured
			1		\$	-	\$	900,000	remediation	Reimbursement of \$749,319 received
			1		\$	67,501	\$		MTA - lease payment	Lease payment of \$67,501 received
			1		\$		\$		EPA - Brownfields grant	Grant reimbursement of \$134,877 received
Strathern Pit Multiuse	\$	22,505,000	\$	17,800,000	\$ 4		\$	-	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBI	D	\$	12,440,000	TBD		TBD		TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$	18,646,000		18,646,000			\$		N/A	N/A
Westchester Stormwater BMP	\$	32,722,000	\$	32,722,000			\$		N/A	N/A
Westminster Dog Park Stormwater BMP	\$	1,438,755	\$	1,438,755	\$	-	\$	-	N/A	N/A Grant reimbursement of \$ 2,000,000 received; grant
			Ι.		\$	-	\$	2,000,000	Prop 50-SMBRP	completed
Westside Park Rainwater Irrigation	\$	8,304,589	\$	6,904,589	\$	900,000	\$		Quimby	Secured
	1		1			500,000			Prop K	Secured
							Ψ			
		TOTALS			·	000,000	Ψ			



## 2.0 SCHEDULE

## 2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Sch	edule Sta	atus
Description	Ahead	On	Behind
Projects in Pre-Design			
Cabrito Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II			$\checkmark$
Temescal Canyon Park Stormwater BMP Phase II			$\checkmark$
Land Acquisition Projects			
Taylor Yard River Park-Parcel G2 Land Acquisition*			√*
Projects in Design			
Machado Lake Ecosystem Rehabilitation			√
Westchester Stormwater BMP			$\checkmark$
Projects in Bid & Award			
Machado Lake Phase I (Wilmington Drain)			√
Rosecrans Recreation Center Stormwater Enhancements*			√*
Projects in Construction			
Albion Dairy Park – Demolition & Remediation	√		
Catch Basin Opening Screen Covers Phase III*		√*	
Echo Park Lake Rehabilitation		~	
Hansen Dam Wetlands Restoration			√
Peck Park Canyon Enhancement		$\checkmark$	
Penmar Water Quality Improvement Phase I			$\checkmark$
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			$\checkmark$
South Los Angeles Wetlands Park		$\checkmark$	
Temescal Canyon Park Stormwater BMP Phase I		$\checkmark$	
Projects in Post Construction			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
Westside Park Rainwater Irrigation			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Strathern Pit Multiuse*			
Vestminster Dog Park Stormwater BMP *Schedule not controlled by Prop O			

\*Schedule not controlled by Prop O

## 2.2 Program Master Schedule

See attached

#### **Proposition O Program Master Schedule** September 2011 Half 1, 2010 Half 2, 2010 Half 1, 2011 Half 2, 2011 Half 1, 2012 Half 2, 2012 Half 1, 2013 Half 2, 2013 CD PROJECT TITLE J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D 6 Cesar Chavez Ground Water Improvement (a.k.a. Sheldon Arleta) VR Catch Basin Opening Screen Covers Ph III 11 Westminster Dog Park Stormwater BMP\* Mar Vista Recreation Center Stormwater BMP (ARRA) 11 Santa Monica Bay Low Flow Diversion Upgrades 1\* (ARRA) 11 11 Santa Monica Bay Low Flow Diversion Upgrades 2\* (ARRA) 11 Imperial Highway Sunken Median Stormwater BMP\* 9 South LA Wetlands Site Readiness 11 Santa Monica Bay Low Flow Diversion Upgrades 4\* 9 South LA Wetlands Remediation 15 Peck Park Canyon Enhancement South Los Angeles Wetlands Park 9 10 Westside Park Rainwater Irrigation Penmar Water Quality Improvement Ph I\* 11 11 Santa Monica Bay Low Flow Diversion Upgrades 3\* 4 LA Zoo Parking Lot 7 Hansen Dam Wetlands Restoration 15 Machado Lake Phase I (Wilmington Drain) 13 Echo Park Lake Rehabilitation 1 Albion Dairy Park - Demolition & Remediation 11 **Temescal Canyon Stormwater BMP Ph I\*** 15 **Rosecrans Recreation Center Stormwater Enhancements** 15 Machado Lake Ecosystem Rehabilitation (Const. Ends 7/30/14) Westchester Stormwater BMP\* (Const. Ends 10/3/14) 11 Temescal Canyon Park Stormwater BMP Ph II 11 Penmar Water Quality Improvement Ph II 11 6 **Strathern Pit Multiuse - Land Acquisition** 1 Albion Dairy Park - Land Acquisition 1 Taylor Yard River Park - Parcel G2 Land Acquisition Cabrito Paseo Walkway/Bike Path 6 Project on Hold R/W & Approval Progress Bid & Award Project Award / Construction Project by Others(Schedule not controlled by Prop O Pre Design Post Construction Design 14 \*TMDL Project



## 3.0 PROP O PROGRAM BUDGET

## 3.1 Budget vs. Actual Expenditure

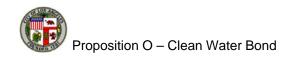
Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Albion Dairy Park Demolition &					
Remediation	Land Acquisition	\$0		\$0	\$0
Funding Category 3	Pre-Design/Design	\$485,313		\$182,849	\$242,084
	Construction Cost	\$3,140,000		\$0	\$0
	Construction Management	\$331,087		\$0	\$0
	Sub-total	\$3,956,400	\$3,956,400	\$182,849	\$242,084
Albion Dairy Park Land Acquisition	Land Acquisition	\$17,560,000		\$0	\$17,468,154
Funding Category 2	Pre-Design/Design	\$0		\$0	\$47,604
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,560,000	\$17,515,758	\$0	\$17,515,758
Catch Basin Inserts and Coverings					
Ph I	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design Cost	\$0		\$0	\$0
	Construction Cost	\$14,607,953		\$0 ©	\$14,607,953
	Construction Management	\$94,933	£14 607 052	\$0	\$0
	Sub-total	\$14,702,886	\$14,607,953	\$0	\$14,607,953
Catch Basin Opening Screen Covers Ph II	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design Cost	\$0 \$0		\$0 \$0	\$0 \$0
I unuing outegory I	Construction Cost	\$9,246,965		\$0 \$0	\$0 \$9,246,965
	Construction Management	\$115,439		\$0	\$0
	Sub-total	\$9,362,404	\$9,246,965	\$0	\$9,246,965
Catch Basin Opening Screen Covers					
Ph III	Land Acquisition	\$0		\$0	\$0
Funding Category 1 & 4	Pre-Design/Design	\$250,000		\$0	\$0
	Construction Cost	\$42,025,000		\$806,290	\$33,520,851
	Construction Management	\$2,225,000		\$0	\$0
	Sub-total	\$44,500,000	\$41,258,368	\$806,290	\$33,520,851
Cesar Chavez Ground Water					
Improvement	Land Acquisition	\$212		\$0	\$0
Funding Category 2	Pre-Design/Design Cost	\$663,238		\$0	\$0
	Construction Cost Construction Management	\$1,805,050 \$571,500		\$0 \$0	\$1,815,625 \$0
	Sub-total	\$3,040,000	\$1,815,625	<u>\$0</u>	\$1,815,625
Echo Park Lake Rehabilitation	Land Acquisition	\$0		\$0	\$0
Funding Category 1, 2, 3, & 4	Pre-Design/Design	\$10,997,899		\$30,975	\$4,966,918
	Construction Cost	\$64,693,522		\$582,806	\$935,788
	Construction Management	\$8,571,892		\$0	\$0
	Sub-total	\$84,263,313	\$59,413,140	\$613,780	\$5,902,706
Elmer Avenue Phase II: Elmer Paseo	Land Acquisition	\$0		\$0	\$0
Funding Category 3	Pre-Design/Design	\$0 \$0		\$0 \$0	\$0 \$0
5	Construction Cost	\$0		\$0	\$0 \$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$829,000	\$0	\$0	\$0
Glenoak/Sunland Stormwater Capture	Land Acquisition				
Funding Category 3	Pre-Design/Design				
	Construction Cost				
	Construction Management				

Project         Prop O Bludget         Prop V	Proposition O - Clean	Water Bond		Mont	thly Progress Report -	September
Funding Category 1         Pre-Descript Colt         2273,058         (5)         (5)         (5)           Build Category 1         Contraction Contration Contration Contraction Contraction Contration Contraction C	Project		Prop O Budget			Prop O Total Expenditures
Construction Namsgonian         5127.250 (2011)         500 (2011)         517.250 (2011)         500 (2011)         500 (2011) <td>Grand Blvd. Tree Wells</td> <td>Land Acquisition</td> <td>\$0</td> <td></td> <td>\$0</td> <td>\$0</td>	Grand Blvd. Tree Wells	Land Acquisition	\$0		\$0	\$0
Construction Management         \$1272.50 Stat-solar         5578.455         569         567           Hansen Dam Wetland Restoration Funding Category 3         Pre-Design/Design         5328.53.53         50         5578.455         50           Unriting Category 3         Pre-Design/Design         5328.53.53         50         551.00	Funding Category 1	Pre-Design/Design Cost	\$270,308		\$0	\$196,021
Sub-Hotal         578,452         578,455         49         557           Hansen Dam Weltand Restoration Produity Category 3         Per-Design/Design Construction Rangement Sub-Hotal         50         50         50           Construction Rangement Sub-Hotal         S22,167         51,83,43,00         50         530           Sub-Hotal         S22,20,702         51,832,702         50         540           Sub-Hotal         S22,20,702         51,832,702         50         537           Sub-Hotal         S22,20,702         51,832,702         50         537           Sub-Hotal         S22,20,702         51,832,702         50         537           Sub-Hotal         S22,20,702         51,823,702         50         537           Sub-Hotal         S22,27,703         50         537         51         517,825         50         517,825         50         510         517,825         50         517,825         510         517,825         510         517,825         510         517,825         510         510,825         510,825         510         510,825         510,825         510,825         510,825         510,825         510,825         510,825         510,825         510,825         510,825         510,825						\$382,444
Hanson Dam Wetland Restoration Funding Category 3         50 Pre-Design/Design Construction Management Stat.407         50 Stat.407         50 Stat.407           Imperial Hwy Sunken Median Stormwarer BMP Land Acquisition         30 Stat.401         51,823,400 Stat.401         50 Stat.401         50 Stat.401           Stormwarer BMP Land Acquisition         30 Construction Design Construction Design Construction Management         30 Stat.221,702         51,923,702         50         534 Stat.601           Stormwarer BMP Data (Stat.2000)         Land Acquisition         30 Stat.221,703         51,221,144         50         51,002           Time Cabrillo Bacch Bactorial Water Data (Stat.2000)         Land Acquisition         N/A Stat.600		-	i			\$0
Funding Category 3         Pre-BesgyDesign Construction Management         535,855 3824,867         50         534           margerial Hwy Sunken Motion Stormwarer BMP         Lind Acquation         50         53,227,700         50         53,00           Stormwarer BMP         Lind Acquation         50         53,227,700         50         51,323,702         50         51,323,702           Stormwarer BMP         Lind Acquation         50         52,217,700         50         51,323,702         50         51,323,702         50         51,323,702         50         51,323,702         50,330         51,323,702         50,330         51,323,703         50         51,323,703         50,330         51,323,703         50,330         51,323,703         50,330         51,323,703         50,330         51,323,703         50         51,323,703         50         51,323,703         50,330         51,323,703         50         51,323,703         50         51,323,703         50,330         51,323,703         50         52,325,530         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503         50,50,503		Sub-total	\$780,282	\$578,465	\$0	\$578,465
Demension Cost Demension Management         \$1,63,400 \$241,487         60 (30)           Sub-total         \$2421,487         \$0         \$340           Sub-total         \$2220,782         \$1,933,702         \$0         \$340           Sub-total         \$22,0782         \$1,933,702         \$0         \$340           Sub-total         \$22,1773         \$0         \$0         \$743           Sub-total         \$22,1773         \$0         \$732         \$0         \$743           Construction Management         \$171,500         \$1,281,144         \$0         \$743           Data provide Construction Management         \$377,250         \$0         \$6,000         \$0,000,500         \$0         \$6,000           Construction Management         \$58,965,72         \$0         \$6,000         \$0         \$6,000         \$0,000,500         \$0         \$6,000         \$0,000,500         \$0         \$6,000         \$0,000,500         \$0,000,500         \$0         \$2,000,000         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,000,500         \$0,0	Hansen Dam Wetland Restoration		\$0		\$0	\$0
Currentruction Management         1934 (477 1944)         (1934 (477) 1944)         (1934 (477) 1944)         (1934 (1944))           more rate from Water Number BMP         Land Acquation         50         51,223,702         51,323,702         60         53,400           Stormwater BMP         Land Acquation         50         53,242,00         60         53,100           Construction Cont         52,247,703         60         53,125         60         53,125           Stud-total         53,242,00         51,255,144         60         51,000         51,000           Data for processing Construction Management         53,272,360         51,255,144         60         55,000           Data for processing Construction Management         58,666,552         60         56,800         56,800           La Clenegu/Fairfax Stormwater BMP         Land Acquation         50         56         56         50         56,800 <t< td=""><td>Funding Category 3</td><td></td><td>\$395,835</td><td></td><td>\$0</td><td>\$0</td></t<>	Funding Category 3		\$395,835		\$0	\$0
Sub-total         \$2,220,702         \$1,923,702         \$0         \$340           signmetric field         50         50         50         50         50         50         50         50         51         50 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$340,112</td>						\$340,112
Importal Hwy Sunkon Median Stormwater BMP         Land Acquation         50         S0           Stormwater BMP         Pro Design/Design         534,200         S0         S1415           Construction Cost         52,273,463         \$12,51,144         \$0         \$13,952           Construction Cost         52,273,463         \$12,51,144         \$0         \$1,952           Construction Management         S14,550         \$0         \$54,502         \$0         \$0         \$1,952           Datality Improvement         Land Acquation         NA         NA         NA         NA         NA           Prue Design/Datage         \$3,660,000         \$6,800,550         \$0         \$6,500         \$0		Construction Management				\$0
Stormware BMP         Land Acquisition         50         50           Funding Category 1         Pro-Design/Design         \$534,200         \$0         \$3715           Construction Cost         \$2,272,463         \$1,251,144         \$0         \$741           Sub-total         \$2,723,463         \$1,251,144         \$0         \$741           Datily Improvement         Land Acquisition         N/A         N/A         N/A           Puro-Design/Design         \$537,255         \$0         \$5,000         \$6,000,50         \$0         \$5,000           Construction Coall         \$5,872,652         \$0         \$0         \$5,000         \$0         \$6,000,50         \$0         \$6,000         \$6,000,50         \$0         \$6,000         \$6,000,50         \$0         \$6,000         \$6,000,50         \$0         \$6,000         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000,50         \$0         \$6,000		Sub-total	\$2,220,702	\$1,923,702	\$0	\$340,112
Funding Category 1         Pro-Design/Design (1534,200)         Sol (151,104)	mperial Hwy Sunken Median					
Construction Cost         32:217,703         S0         S74           Construction Management         \$177,800         \$0         \$122           sub-total         \$2,72,403         \$1.2\$1,144         \$0         \$1.092           ner Cabrillo Beach Bacterial Water Building Category 1         Land Acquisition         N/A         N/A         N/A           numing Category 1         Land Acquisition         N/A         N/A         N/A         N/A           Construction Kanagement         \$20,65,622         \$0         \$5,000         \$5	Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Construction Managament         3171,500         50         512           Sub-total         \$2,723,403         \$1,251,144         \$30         \$1,092           namer Cabrillo Beach Bacterial Water Land Acquisition         N/A         N/A         N/A           Pre-Dessyn/Design         \$33,72,826         \$00         \$50,965,50         \$00           Construction Costi         \$8,965,652         \$00         \$50,965,50         \$00         \$50,966,50           a Clonogal/Fairfax Stormwater BMP Canceled)         Land Acquisition         \$00         \$50         \$50         \$50         \$50           a Clonogal/Fairfax Stormwater BMP Canceled)         Land Acquisition         \$00         \$50         \$50         \$50         \$50           Construction Managament         \$00         \$50         \$50         \$50         \$50           Construction Costi         \$00         \$50         \$50         \$50         \$50           Construction Costi         \$11,02,000         \$50         \$50         \$50         \$50           AZoo Parking Lot         Land Acquisition         \$00         \$50         \$51,23,000         \$51,23,60         \$51,23,60         \$51,23,60         \$51,23,60         \$51,23,60         \$51,23,60         \$51,94         \$51,94 <td>Funding Category 1</td> <td></td> <td>\$334,200</td> <td></td> <td>\$0</td> <td>\$315,288</td>	Funding Category 1		\$334,200		\$0	\$315,288
Sub-total         \$2,723,403         \$1,251,144         \$0         \$1,052           nner Cabrillo Beach Bacterial Water Duality Improvement unding Category 1         Land Acquisition Pre-Design/Design Sub-total         N/A         N/A           Sub-total         \$3,07,025 Construction Management Sub-total         N/A         N/A           Cansel (Conservation Management unding Category 1         Sub-total         \$8,000,000         \$6,506,550         \$0         \$6,506           La Cienega/Fairfax Stormwater BMP Conservation Cost Construction Management         \$0         \$0         \$0         \$0         \$0           La Zienega/Fairfax Stormwater BMP Conservation Cost Construction Management         \$0						\$764,536
Inner Cabrillo Beach Bacterial Water Duality Improvement         Land Acquisition         NA           Funding Category 1         Pro-Design/Design Pro-Design/Design         \$\$37,226         \$50           Sub-total         \$58,965,522         \$50         \$56,906,550         \$50           La Cienega/Fairfax Stormwater BMP (Canceled)         Lad Acquisition         \$50         \$50         \$50           La Cienega/Fairfax Stormwater BMP (Canceled)         Lad Acquisition         \$50         \$50         \$50           Sub-total         \$668,199         \$621,752         \$50         \$52           Sub-total         \$668,199         \$621,752         \$50         \$621           La Zo Parking Lot Funding Category 1 & 3         Land Acquisition         \$50         \$521,752         \$50         \$521           La Acquisition         \$50         \$521,752         \$50         \$521         \$50         \$521           La Acquisition         \$50         \$51,752,560         \$521,752         \$50         \$52,566           Machado Lake - Phase I (Wilmington Drain)         Land Acquisition         \$50         \$51,752,500         \$51,752,500         \$53,104           Sub-total         \$21,049,0911         \$17,952,534         \$13,104         \$50           Machado Lake -		Construction Management	\$171,500		\$0	\$12,724
Duality improvement         Land Acquisition         N/A         N/A           Funding Category 1         Pro-Beign/Design         \$37.325         \$50         \$50.906,500         \$50         \$50.906         \$50.906         \$50.906         \$50.906         \$50.906         \$50.906         \$50.906,500         \$50         \$50.906		Sub-total	\$2,723,403	\$1,251,144	\$0	\$1,092,548
Funding Category 1         Pro-Design/Design Construction Nanagement         \$3.47,820 \$3.696,622 Construction Nanagement         \$3.696,622 \$3.0         \$3.000 \$5.906         \$3.690,950 \$5.906         \$3.690,950,950,950,950,950,950,950,950,950,9	nner Cabrillo Beach Bacterial Water					
Construction Cost         58,866,522         50         50         50           Sub-total         \$80,000         \$6,906,550         \$0         \$6,906           La Clenega/Fairfax Stormwater BMP (Canceled)         Land Acquisition         \$0         \$6,000,000         \$6,906,550         \$0         \$6,900           Construction Management         \$0         \$6,000,000         \$6,900,550         \$0         \$621           LA Zoo Parking Lot Funding Category 1         Land Acquisition         \$0         \$668,159         \$621,752         \$0         \$621           LA Zoo Parking Lot Funding Category 1 & 3         Land Acquisition         \$0         \$11,723,743         \$0         \$668,159         \$621,752         \$0         \$661           LA Zoo Parking Lot Funding Category 1 & 3         Land Acquisition         \$0         \$11,723,743         \$0         \$668,159         \$621,752         \$0         \$64,514           Machado Lake - Phase I (Wilmington Drain)         Land Acquisition         \$0         \$12,366         \$33,104         \$33,20,809         \$12,265         \$33,104         \$33,104         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04         \$31,04		Land Acquisition	N/A		N/A	N/A
Construction Management         3805,652         30         1000           La Clenega/Fairfax Stormwater BMP Funding Category 1         Land Acquisition         \$0         \$0         \$0         \$0         \$0           Funding Category 1         Dev Design Design         \$00         \$0         \$0         \$0         \$0         \$0           Funding Category 1         Dev Design Design         \$00         \$0	Funding Category 1	Pre-Design/Design	\$347,826		\$0	\$0
Sub-total         \$5,000,000         \$6,906,550         \$0         \$6,906,550           La Cienega/Fairfax Stormwater BMP (Canceled)         Land Acquisition         \$0         \$0         \$0           Pre-Design/Design         \$868,159         \$00         \$00         \$00           Construction Cost         \$0         \$0         \$00         \$00           Sub-total         \$968,159         \$021,752         \$0         \$621           LA Zoo Parking Lot         Land Acquisition         \$0         \$0         \$00           Funding Category 1 & 3         Pre-Design/Design         \$1,743,743         \$00         \$00           Sub-total         \$10,031,000         \$12,266         \$310         \$00         \$12,266         \$310           Sub-total         \$11,742,800         \$12,266         \$310         \$0         \$12,266         \$310           Pre-Design/Design         \$1,23,004,243         \$6,129,609         \$12,366         \$5,668           Machado Lake - Phase I (Wilmington         \$0         \$0         \$0         \$0         \$00         \$00         \$12,951         \$3,104           Machado Lake Ecosystem         Rahabilitation         \$0         \$0         \$00         \$00         \$00         \$00 <td></td> <td>Construction Cost</td> <td>\$6,956,522</td> <td></td> <td>\$0</td> <td>\$6,906,550</td>		Construction Cost	\$6,956,522		\$0	\$6,906,550
La Clenega/Fairfax Stormwater BMP (Canceled)         Land Acquisition         S0 S0         S0 S12,366         S1 S1,2366         S1 S1,2365         S0 S1 S1,2365         S0 S1 S1,2365         S0 S1 S1,2365         S0 S1 S1,2365         S1 S1,2365         S1 S1,2365         S1 S1,2365         S1 S1,2365         S1 S1,2365         S1 S1,2355         S1 S1,2355         S1 S1,2355         S1 S1,2355         S1 S1 S1,130         S1 S1 S1,130         S1 S1 S1,130         S1 S1 S1,130         S1 S1 S1,130 </td <td></td> <td>Construction Management</td> <td>\$695,652</td> <td></td> <td>\$0</td> <td>\$0</td>		Construction Management	\$695,652		\$0	\$0
Canceled)         Land Acquisition         S0         S0           Funding Category 1         Pre-Design/Design         \$668,159         \$60         \$60           Construction Cost         \$0         \$668,159         \$621,752         \$0         \$621           LAZ OO Parking Lot         Land Acquisition         \$0         \$0         \$621,752         \$0         \$621           LAZ OO Parking Lot         Land Acquisition         \$0         \$0         \$0         \$661,59         \$621,752         \$0         \$6261           Funding Category 1 & 3         Construction Cost         \$11,122,500         \$0         \$310         \$		Sub-total	\$8,000,000	\$6,906,550	\$0	\$6,906,550
Canceled)         Land Acquisition         S0         S0           Funding Category 1         Pre-Design/Design         \$668,159         \$60         \$60           Construction Cost         \$0         \$668,159         \$621,752         \$0         \$621           LAZ OO Parking Lot         Land Acquisition         \$0         \$0         \$621,752         \$0         \$621           LAZ OO Parking Lot         Land Acquisition         \$0         \$0         \$0         \$661,59         \$621,752         \$0         \$6261           Funding Category 1 & 3         Construction Cost         \$11,122,500         \$0         \$310         \$	a Cienega/Fairfay Stormwater BMP					
Funding Category 1         Pre-Design/Design         S668,159         S0         S0           Construction Cost         S0         S0         S0         S0         S0           Sub-total         \$668,159         \$621,752         \$0         \$621           LA Zoo Parking Lot         Land Acquisition         \$0         S0         S0           Funding Category 1 & 3         Pre-Design/Design         \$1,73,73,73         S0         S861           Construction Management         \$1,031,000         \$12,366         \$310         S0           Sub-total         \$13,904,243         \$6,129,609         \$12,366         \$310           Drain)         Land Acquisition         \$0         \$0         \$5,686           Drain)         Land Acquisition         \$0         \$0         \$0           Sub-total         \$13,904,243         \$6,129,609         \$12,251         \$3,104           Machado Lake - Phase I (Wilmington Drain)         \$0         \$0         \$0         \$0           Funding Category 1 & 3         Pre-Design/Design         \$3,250,959         \$12,251         \$3,104           Machado Lake Ecosystem         \$0         \$0         \$0         \$0         \$0           Sub-total         \$21,049,9	-	Land Acquisition	\$0		\$0	\$0
Construction Management         50 Sub-total         50 \$668,159         5621,752         50 \$0         5621           LA Zoo Parking Lot Funding Category 1 & 3         Land Acquisition         \$0         \$0         \$0         \$8451           Construction Cost Construction Cost         \$11,129,500         \$0         \$4,566,90         \$12,366         \$310           Sub-total         \$13,904,243         \$6,129,609         \$12,366         \$351           Machado Lake - Phase I (Wilmington Drain)         Land Acquisition         \$0         \$4,51         \$50         \$50           Pre-Design/Design         \$3,250,969         \$12,366         \$53,104         \$50           Construction Cost         \$15,751,285         \$0         \$50         \$50           Construction Cost         \$15,751,285         \$0         \$51,2951         \$3,104           Machado Lake Ecosystem Rehabilitation         \$20,47,667         \$10,124,312         \$12,951         \$3,104           Sub-total         \$21,049,911         \$17,952,534         \$12,951         \$3,104           Machado Lake Ecosystem Rehabilitation         Land Acquisition         \$0         \$66,538         \$319,139         \$66,638           Sub-total         \$99,523,897         \$10,124,312         \$319,139         <						\$621,752
Sub-total\$668,159\$621,752\$0\$621LA Zoo Parking LotLand Acquisition\$0\$0Funding Category 1 & 3Pre-Design/Design\$1,743,743\$0\$00Construction Cost\$11,129,500\$12,366\$310Construction Cost\$13,94,243\$6,129,609\$12,366\$5,686Machado Lake - Phase I (Willmington Drain)Land Acquisition\$0\$0\$12,366\$5,686Machado Lake - Phase I (Willmington Drain)Land Acquisition\$0\$0\$12,361\$3,104Construction Cost\$15,751,285\$0\$0\$0\$0Construction Cost\$16,751,285\$0\$0\$0\$0Sub-total\$21,049,911\$17,952,534\$12,951\$3,104Machado Lake Ecosystem Rehabilitation Construction Cost\$12,399,683\$0\$0\$0Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMP Funding Category 1\$3,326,659\$0\$0\$0Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMP Funding Category 1\$13,266,556\$0\$0\$734,657Sub-total\$34,556,156\$4,467,642\$2\$2,405Construction Management\$37,6827\$0\$282Sub-total\$4,556,166\$4,467,642\$2\$2,405Construction Cost\$37,6827\$0\$282Construction Cost\$3		Construction Cost	\$0		\$0	\$0
LA Zoo Parking Lot Funding Category 1 & 3 Pre-Design/Design S1,743,743 S0 S0 S0 S0 S11,2366 S11,129,500 S0 S12,236 S12,23 S12,235 S12,235 S12,235 S12,235 S12,23 S12,235 S12,		Construction Management	\$0		\$0	\$0
Funding Category 1 & 3         Pre-Design/Design         \$1,743,743         \$0         \$861           Construction Cost         \$11,129,500         \$0         \$4,514         \$10           Sub-total         \$13,904,243         \$6,129,609         \$12,366         \$310           Machado Lake - Phase I (Wilmington Drain)         \$0         \$12,366         \$5,668           Machado Lake - Phase I (Wilmington Drain)         \$0         \$0         \$12,366         \$3,104           Construction Management         \$2,207,667         \$0         \$12,951         \$3,104           Construction Cost         \$15,751,285         \$0         \$0         \$0           Machado Lake Ecosystem         \$2,047,667         \$0         \$0         \$0         \$0           Funding Category 1 & 3         Pre-Design/Design         \$12,980,603         \$12,951         \$3,104           Machado Lake Ecosystem         \$0		Sub-total	\$668,159	\$621,752	\$0	\$621,752
Funding Category 1 & 3         Pre-Design/Design         \$1,743,743 Construction Cost         \$0         \$861           Construction Management         \$1,031,000         \$12,366         \$310           Sub-total         \$13,904,243         \$6,129,609         \$12,366         \$310           Machado Lake - Phase I (Wilmington Drain)         Land Acquisition         \$0         \$2,256         \$310           Funding Category 1 & 3         Pre-Design/Design         \$3,250,959         \$12,256         \$3,104           Construction Management         \$2,047,667         \$0         \$0         \$3,104           Construction Management         \$2,047,667         \$0         \$0         \$3,104           Machado Lake Ecosystem Rehabilitation         \$12,951         \$3,104         \$0         \$3,104           Sub-total         \$21,049,911         \$17,952,534         \$12,951         \$3,104           Machado Lake Ecosystem Rehabilitation         \$0         \$12,980,803         \$0         \$0           Sub-total         \$99,523,897         \$10,124,313         \$0         \$0         \$0           Mar Vista Recreation Center Stormwater BMP         Land Acquisition         \$0         \$0         \$734         \$0         \$734           Construction Cost         \$3,4	LA Zoo Parking Lot	Land Acquisition	\$0		\$0	\$0
Construction Cost Construction Management         \$11,129,500 \$1,031,000         \$0         \$4,514 \$13,094,243           Machado Lake - Phase I (Wilmington Drain)         Land Acquisition         \$0         \$0         \$12,366         \$56,686           Machado Lake - Phase I (Wilmington Drain)         Land Acquisition         \$0         \$0         \$12,366         \$53,686           Machado Lake - Phase I (Wilmington Drain)         Land Acquisition         \$0	•					\$861,586
Sub-total\$13,904,243\$6,129,609\$12,366\$5,686Machado Lake - Phase I (Wilmington Drain)Land Acquisition\$0\$0\$0\$0Funding Category 1 & 3Pre-Design/Design\$3,250,959\$12,951\$3,104Funding Category 1 & 3Pre-Design/Design\$3,250,959\$12,951\$3,104Machado Lake Ecosystem RehabilitationLand Acquisition\$0\$0\$0Funding Category 1 & 3Pre-Design/Design\$12,989,683\$112,951\$3,104Machado Lake Ecosystem RehabilitationLand Acquisition\$0\$0\$0Funding Category 1 & 3Pre-Design/Design\$12,989,683\$319,139\$6,638Construction Cost\$76,409,901\$0\$0\$0Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stornwater BMP Funding Category 1Pre-Design/Design\$753,655\$0\$734Funding Category 1Pre-Design/Design\$753,655\$0\$734Construction Cost\$376,827\$0\$734Sub-total\$4,556,186\$4,467,642\$2\$3,422Cros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design\$19,7,600\$0\$197		Construction Cost				\$4,514,172
Machado Lake - Phase I (Wilmington Drain)     Land Acquisition     \$0     \$0       Funding Category 1 & 3     Pre-Design/Design     \$3,250,959     \$12,951     \$3,104       Construction Cost     \$15,751,285     \$0     \$0       Construction Management     \$2,047,667     \$0     \$0       Machado Lake Ecosystem     \$0     \$17,952,534     \$12,951     \$3,104       Machado Lake Ecosystem     \$0     \$0     \$0     \$0       Funding Category 1 & 3     Pre-Design/Design     \$12,989,683     \$0     \$0       Funding Category 1 & 3     Pre-Design/Design     \$12,989,683     \$0     \$0       Construction Cost     \$76,409,901     \$0     \$0     \$0       Construction Management     \$10,124,313     \$0     \$0       Sub-total     \$99,523,897     \$10,124,312     \$319,139     \$6,638       Mar Vista Recreation Center     \$0     \$0     \$753,655     \$0     \$734       Stormwater BMP     Land Acquisition     \$0     \$0     \$734       Funding Category 1     Pre-Design/Design     \$753,655     \$0     \$734       Construction Cost     \$3,425,704     \$2     \$2,2405       Construction Cost     \$3,425,764     \$2     \$2,2405       Construction Cost     \$3,455,76		Construction Management	\$1,031,000		\$12,366	\$310,713
Drain)Land Acquisition\$0\$0Funding Category 1 & 3Pre-Design/Design\$3,25,059\$12,951\$3,104Construction Cost\$15,751,285\$0\$0Construction Management\$2,24,7667\$0\$0Sub-total\$21,049,911\$17,952,534\$12,951\$3,104Machado Lake Ecosystem Rehabilitation\$0\$0\$0\$0Funding Category 1 & 3Pre-Design/Design\$12,989,683\$319,139\$6,638Construction Cost\$76,409,901\$0\$0\$0Construction Cost\$76,409,901\$0\$0\$0Construction Cost\$3,425,704\$0\$0\$0Construction Cost\$3,425,704\$0\$773,655\$0Mar Vista Recreation Center Stormwater BMP Funding Category 1Pre-Design/Design\$753,655\$0\$774Sub-total\$376,827\$0\$734,457,04\$2\$2,405Construction Cost\$3,425,704\$2\$2,405\$2,822,405Construction Cost\$3,76,827\$0\$734,452\$2,822,405Construction Cost\$3,76,827\$0\$2,822\$2,405Construction Cost\$3,76,827\$0\$2,822\$2,405Construction Cost\$3,76,827\$0\$2,822\$2,405Construction Cost\$3,76,827\$0\$2,822\$2,405Construction Cost\$3,76,827\$0\$0\$2,822Construction Cost\$197,600\$0\$0\$197Con		Sub-total	\$13,904,243	\$6,129,609	\$12,366	\$5,686,471
Drain)Land Acquisition\$0\$0Funding Category 1 & 3Pre-Design/Design\$3,250,959\$12,951\$3,104Construction Cost\$15,751,285\$0\$0Construction Management\$2,047,667\$0\$0Sub-total\$21,049,911\$17,952,534\$12,951\$3,104Machado Lake Ecosystem RehabilitationLand Acquisition\$0\$0\$0Funding Category 1 & 3Pre-Design/Design\$12,989,683\$319,139\$6,638Construction Cost\$76,409,901\$0\$0\$0Construction Cost\$76,409,901\$0\$0\$0Construction Cost\$34,25,704\$0\$0\$0Construction Cost\$3,425,704\$0\$734Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMP Funding Category 1S0\$0\$734Pre-Design/Design\$753,655\$0\$734Construction Cost\$34,425,704\$2\$2,405Construction Cost\$34,65,704\$2\$2,2405Construction Cost\$376,827\$0\$232Sub-total\$4,556,186\$4,467,642\$2\$3,422Dros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$197,600Oros Green StreetLand Acquisition\$0\$0\$197,600Sub-total\$197,600\$0\$197,600\$0\$197,600 <td>Maabada Laka Bhasa L(Wilmington</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Maabada Laka Bhasa L(Wilmington					
Funding Category 1 & 3Pre-Design/Design Construction Cost Construction Management\$3,250,959 \$10,17,952,534\$12,951\$3,104Machado Lake Ecosystem Rehabilitation Funding Category 1 & 3Land Acquisition Pre-Design/Design\$21,049,911\$17,952,534\$12,951\$3,104Machado Lake Ecosystem Rehabilitation Funding Category 1 & 3Land Acquisition Pre-Design/Design\$0\$0\$0Sub-total\$12,989,683 Construction Cost Construction Cost\$10,124,313\$0\$0Mar Vista Recreation Center Stormwater BMP Construction Cost\$0\$0\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMP Construction Cost\$0\$0\$734\$0\$0Pre-Design/Design\$753,655 Construction Cost\$3,425,704 \$3,425,704\$0\$734\$0Construction Cost\$3,425,704 Construction Cost\$0\$0\$734Construction Cost\$3,425,704 \$3,425,704\$0\$2\$2,405 \$0\$2Construction Cost\$3,6,638\$4,467,642\$2\$3,422Cors Green Street Funding Category 4Land Acquisition Pre-Design/Design Construction Cost\$0\$0\$0Funding Category 4Pre-Design/Design Construction Cost\$0\$0\$0Cors Green Street Funding Category 4Land Acquisition Pre-Design/Design\$0\$0\$0Sub-total\$197,600\$0\$0\$197		Land Acquisition	\$0		\$0	\$0
Construction Cost Construction Management\$15,751,285 \$2,047,667\$0Sub-total\$21,049,911\$17,952,534\$12,951Machado Lake Ecosystem RehabilitationLand Acquisition\$0\$0Funding Category 1 & 3Pre-Design/Design Construction Cost\$12,989,683 \$76,409,901\$10,124,313Mar Vista Recreation Center Stormwater BMPLand Acquisition Construction Cost\$0\$0Mar Vista Recreation Center Stormwater BMPLand Acquisition Construction Cost\$0\$0Mar Vista Recreation Center Stormwater BMPLand Acquisition Construction Cost\$0\$0Funding Category 1Land Acquisition Construction Cost\$0\$0Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMPLand Acquisition Construction Cost\$0\$753,655\$0\$7734Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Oros Green Street Funding Category 4Land Acquisition Pre-Design/Design\$0\$33,425,704\$2\$23,425,704Construction Cost\$31,627\$0\$3282\$33,422\$0\$3282Oros Green Street Funding Category 4Land Acquisition Pre-Design/Design\$0\$0\$0Funding Category 4Pre-Design/Design Construction Cost\$0\$0\$197,600\$0Sub-total\$197,600\$0\$0\$197,600\$0\$197,600						\$3,104,425
Sub-total\$21,049,911\$17,952,534\$12,951\$3,104Machado Lake Ecosystem RehabilitationLand Acquisition\$0\$0\$0Funding Category 1 & 3Pre-Design/Design\$12,989,683\$319,139\$6,638Construction Cost\$76,409,901\$0\$0Construction Management\$10,124,313\$0Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMPLand Acquisition\$0\$0\$734Funding Category 1Pre-Design/Design\$753,655\$0\$734Construction Cost\$3,425,704\$2\$22,405Construction Management\$376,827\$0\$734Stormwater BMPLand Acquisition\$0\$282Sub-total\$4,556,186\$4,467,642\$2\$2,405Construction Cost\$376,827\$0\$282Sub-total\$4,556,186\$4,467,642\$2\$3,422Oros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$197,600Construction Cost\$197,600\$0\$0\$197		Construction Cost	\$15,751,285		\$0	\$0
Machado Lake Ecosystem       Land Acquisition       \$0       \$0         Funding Category 1 & 3       Pre-Design/Design       \$12,989,683       \$319,139       \$6,638         Construction Cost       \$76,409,901       \$0       \$0       \$0         Construction Management       \$10,124,313       \$0       \$0       \$0         Mar Vista Recreation Center       \$ub-total       \$99,523,897       \$10,124,312       \$319,139       \$66,638         Mar Vista Recreation Center       \$ub-total       \$99,523,897       \$10,124,312       \$319,139       \$66,638         Mar Vista Recreation Center       \$ub-total       \$99,523,897       \$10,124,312       \$319,139       \$66,638         Mar Vista Recreation Center       \$ub-total       \$99,523,897       \$10,124,312       \$319,139       \$66,638         Mar Vista Recreation Center       \$ub-total       \$0       \$0       \$734         Stormwater BMP       Land Acquisition       \$0       \$22       \$2,405         Construction Cost       \$37,6827       \$0       \$282       \$2,405         Sub-total       \$4,556,186       \$4,467,642       \$2       \$3,422         Oros Green Street       Land Acquisition       \$0       \$0       \$0         Funding Ca		Construction Management	\$2,047,667		\$0	\$0
RehabilitationLand Acquisition\$0\$0Funding Category 1 & 3Pre-Design/Design\$12,989,683\$319,139\$6,638Construction Cost\$76,409,901\$0Construction Management\$10,124,313\$0Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMPLand Acquisition\$0\$0Funding Category 1Pre-Design/Design\$753,655\$0\$734Construction Cost\$3,425,704\$2\$2,405Construction Cost\$3,6827\$0\$282Sub-total\$4,556,186\$4,467,642\$2\$3,422Oros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Funding Category 4Land Acquisition\$0\$0\$0Funding Category 4Construction Cost\$197,600\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$197		Sub-total	\$21,049,911	\$17,952,534	\$12,951	\$3,104,425
RehabilitationLand Acquisition\$0\$0Funding Category 1 & 3Pre-Design/Design\$12,989,683\$319,139\$6,638Construction Cost\$76,409,901\$0Construction Management\$10,124,313\$0Sub-total\$99,523,897\$10,124,312\$319,139\$6,638Mar Vista Recreation Center Stormwater BMPLand Acquisition\$0\$0Pre-Design/Design\$753,655\$0\$734Construction Cost\$3,425,704\$2\$2,405Construction Management\$376,827\$0\$282Sub-total\$4,556,186\$4,467,642\$2\$3,422Oros Green StreetLand Acquisition\$0\$0\$282Funding Category 4Pre-Design/Design\$0\$0\$282Construction Cost\$3,76,827\$0\$2\$3,422Oros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Sub-total\$197,600\$0\$0\$197	Maahada Laka Easaystom					
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Construction Cost Construction Management\$76,409,901 \$10,124,313\$0Sub-total\$99,523,897\$10,124,312\$0Mar Vista Recreation Center Stormwater BMP Funding Category 1Land Acquisition Pre-Design/Design\$0\$0Funding Category 1Pre-Design/Design Construction Cost Construction Management\$376,827 \$376,827\$0\$734 \$2Construction Cost Construction Cost Construction Management\$376,827 \$376,827\$0\$282 \$2,405Oros Green Street Funding Category 4Land Acquisition Pre-Design/Design Construction Cost\$0 \$10,124,312\$0Funding Category 4Pre-Design/Design Pre-Design/Design Construction Cost\$0 \$197,600\$0 \$0\$10 \$0						\$6,638,680
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Mar Vista Recreation Center         Stormwater BMP       Land Acquisition       \$0         Funding Category 1       Pre-Design/Design       \$753,655       \$0       \$734         Construction Cost       \$3,425,704       \$2       \$2,405         Construction Management       \$376,827       \$0       \$282         Sub-total       \$4,556,186       \$4,467,642       \$2       \$3,422         Oros Green Street       Land Acquisition       \$0       \$0       \$242         Funding Category 4       Pre-Design/Design       \$0       \$0       \$282         Construction Cost       \$316,827       \$0       \$282       \$3,422         Otos Green Street       Land Acquisition       \$0       \$0       \$282       \$3,422         Oros Green Street       Land Acquisition       \$0       \$0       \$0       \$197         Funding Category 4       Pre-Design/Design       \$0       \$0       \$197         Construction Cost       \$197,600       \$0       \$197		Construction Management	\$10,124,313		\$0	\$0
Stormwater BMPLand Acquisition\$0\$0Funding Category 1Pre-Design/Design\$753,655\$0\$734Construction Cost\$3,425,704\$2\$2,405Construction Management\$376,827\$0\$282Sub-total\$4,556,186\$4,467,642\$2\$3,422Oros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Construction Cost\$197,600\$0\$197		Sub-total	\$99,523,897	\$10,124,312	\$319,139	\$6,638,680
Stormwater BMPLand Acquisition\$0\$0Funding Category 1Pre-Design/Design\$753,655\$0\$734Construction Cost\$3,425,704\$2\$2,405Construction Management\$376,827\$0\$282Sub-total\$4,556,186\$4,467,642\$2\$3,422Oros Green StreetLand Acquisition\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Construction Cost\$197,600\$0\$197						
Funding Category 1Pre-Design/Design Construction Cost Construction Management\$753,655 \$3,425,704\$0\$734 \$2Sub-total\$376,827\$0\$282Sub-total\$4,556,186\$4,467,642\$2\$3,422Oros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design Construction Cost\$197,600\$0\$197		Land Acquisition	¢∩		ድሶ	\$0
Construction Cost Construction Management\$3,425,704 \$376,827\$2\$2,405 \$0Sub-total\$4,556,186\$4,467,642\$2\$2,405 \$0\$282Construction Management\$376,827 \$4,556,186\$4,467,642\$2\$3,422Oros Green StreetLand Acquisition\$0 Pre-Design/Design\$0 \$0 Construction Cost\$197,600\$0\$197						\$0 \$734,160
Construction Management\$376,827\$0\$282Sub-total\$4,556,186\$4,467,642\$0\$282Oros Green StreetLand Acquisition\$0\$0\$0Funding Category 4Pre-Design/Design\$0\$0\$0Construction Cost\$197,600\$0\$197						\$2,405,822
Dros Green Street     Land Acquisition     \$0     \$0       Funding Category 4     Pre-Design/Design     \$0     \$0       Construction Cost     \$197,600     \$0     \$197		Construction Management				\$282,513
Funding Category 4     Pre-Design/Design     \$0     \$0       Construction Cost     \$197,600     \$0     \$197		Sub-total	\$4,556,186	\$4,467,642	\$2	\$3,422,495
Funding Category 4     Pre-Design/Design     \$0     \$0       Construction Cost     \$197,600     \$0     \$197	Drop Groop Street	Lond Anguinting	÷-			
Construction Cost \$197,600 \$0 \$197						\$0
	anany Calegory 4					\$0 \$197,600
						\$197,600 \$0
Sub-total \$197,600 \$197,600 \$0 \$197		-				\$197,600

Proposition O - Clean V	Vater Bond		Mont	thly Progress Report ·	September
Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for September	Prop O Total Expenditures
Peck Park Canyon Enhancement	Land Acquisition	\$0		\$0	\$1
Funding Category 3	Pre-Design/Design	\$477,551		\$4,104	\$1,238,97
	Construction Cost	\$5,475,338		\$242,404	\$2,560,87
	Construction Management	\$237,111		\$45,987	\$430,33
	Sub-total	\$6,190,000	\$6,190,000	\$292,495	\$4,230,18
Penmar Water Quality Improvement					
Phase I	Land Acquisition	\$0		\$0	\$
Funding Category 2 & 4	Pre-Design/Design	\$2,395,140		\$0	\$1,810,85
	Construction Cost	\$16,808,000		\$413,797	\$3,930,21
	Construction Management	\$1,551,660		\$9,427	\$32,52
	Sub-total	\$20,754,800	\$20,754,800	\$423,224	\$5,773,60
Penmar Water Quality Improvement					
Phase II	Land Acquisition	\$0		\$0	\$0
Funding Category 4	Pre-Design/Design	\$326,600		\$0	\$
	Construction Cost Construction Management	\$2,292,000 \$211,600		\$0 \$0	\$  \$
	Sub-total	\$2,830,200	\$2,630,200	\$0	\$(
Rosecrans Recreation Center					
Stormwater Enhancements	Land Acquisition	\$0		\$0	\$0
Funding Category 3 & 4	Pre-Design/Design	\$767,095		\$0	\$8,03
	Construction Cost	\$3,722,692		\$0 \$0	\$0,00
	Construction Management	\$339,332		\$0 \$0	\$0
	Sub-total	\$4,829,119	\$4,233,107	\$0	\$8,03
Santa Monica Bay Low Flow Diversion					
Upgrades P 1	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design	\$1,097,819		\$0	\$577,52
	Construction Cost	\$4,949,401		\$0	\$3,146,51
	Construction Management	\$767,157		\$23,805	\$404,61
	Sub-total	\$6,814,377	\$6,562,066	\$23,805	\$4,128,64
Santa Monica Bay Low Flow Diversion	Land Acquisition	<b>\$</b> 0		<b>2</b> 0	<b>.</b>
Upgrades P 2		\$0		\$0	\$0
Funding Category 1	Pre-Design/Design Construction Cost	\$544,547		\$0 \$0	\$396,202
	Construction Management	\$2,455,034 \$380,530		\$0 \$5,653	\$1,176,78 \$176,20
	Sub-total	\$3,380,111	\$2,257,710	\$5,653	\$1,749,19
Santa Monica Bay Low Flow Diversion					
Upgrades P 3	Land Acquisition	\$2,000,000		\$0	\$440,68
Funding Category 1	Pre-Design/Design	\$3,324,213		\$0	\$1,732,11
	Construction Cost	\$13,255,258		\$432,126	\$1,648,81
	Construction Management	\$2,054,565		\$37,357	\$152,96
	Sub-total	\$20,634,036	\$11,510,718	\$469,484	\$3,974,570
Santa Monica Bay Low Flow Diversion					
Upgrades P 4	Land Acquisition	\$0		\$0	\$0
Funding Category 1	Pre-Design/Design	\$1,013,421		\$0	\$574,05
	Construction Cost	\$4,568,903		\$103,351	\$2,457,04
	Construction Management	\$708,180		\$3,309	\$361,190
	Sub-total	\$6,290,504	\$5,003,055	\$106,660	\$3,392,28
		<b>*</b> ~ ~ · · · · · · · · · · · · · · · · · ·		<b>*</b> *	±.
South Los Angeles Wetlands Park	Land Acquisition			\$0	\$0
includes Site Readiness)	Land Acquisition	\$2,011,937			
-	Pre-Design/Design Cost	\$1,638,000		\$36,031	\$2,844,37
includes Site Readiness)					

			Brop O	Prop O	Prop O Tetel
Project		Prop O Budget	Prop O Appropriation	Expenditures for September	Prop O Total Expenditures
Strathern Pit Multiuse	Land Acquisition	\$10,000,000		\$0	\$
Funding Category 2	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$7,800,000		\$0	\$(
	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,800,000	\$0	\$0	\$0
Taylor Yard River Park - Parcel G2	1 1 A 1 W	• • • • • • • • • •			
and Acquisition	Land Acquisition	\$12,440,000		\$0	\$
	Pre-Design/Design Construction Cost	\$0 ©		\$0	\$
	Construction Management	\$0 \$0		\$0 \$0	\$  \$
	Sub-total	\$12,440,000	\$0	\$0	\$
Femescal Canyon Park Stormwater					
BMP Phase I	Land Acquisition	\$0		\$0	\$
Funding Category 3 & 4	Pre-Design/Design	\$1,725,352		\$0	\$2,289,81
	Construction Cost	\$12,104,809		\$0	\$141,36
	Construction Management	\$1,117,274		\$0	\$
	Sub-total	\$14,947,435	\$14,974,353	\$0	\$2,431,17
Temescal Canyon Park Stormwater					
BMP Phase II	Land Acquisition	\$0		\$0	\$0
Funding Category 3 & 4	Pre-Design/Design	\$426,918		\$0	\$0
	Construction Cost Construction Management	\$2,995,191 \$276,456		\$0 \$0	\$(
	-	\$276,456	\$2 674 647	\$0	\$(
	Sub-total	\$3,698,565	\$3,671,647	\$0	\$0
Westchester Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design	\$3,776,050		\$0	\$2,167,80
	Construction Cost	\$26,500,000		\$0	\$0
	Construction Management	\$2,445,950		\$0	\$0
	Sub-total	\$32,722,000	\$4,200,200	\$0	\$2,167,80
Westminster Dog Park Stormwater					
BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 4	Pre-Design/Design	\$169,577		\$0	\$224,00
	Construction Cost	\$1,159,000		\$0	\$254,960
	Construction Management	\$110,178		\$0	\$46,340
	Sub-total	\$1,438,755	\$558,649	\$0	\$525,31 <sup>-</sup>
Westside Park Rainwater Irrigation Project	Land Acquisition	\$0		\$0	\$(
Funding Category 1	Pre-Design/Design	\$747,945		\$0 \$0	\$778,020
	Construction Cost	\$5,756,644		\$7,790	\$2,713,59
	Construction Management	\$400,000		\$20,626	\$206,98
	Sub-total	\$6,904,589	\$4,302,563	\$28,416	\$3,698,60
PROJECTS SUBTOTAL		\$510,691,079	\$301,491,370	\$4,117,158	\$149,728,153
Consultant Cost – Program Related Bu	dget				
Program Development		\$599,684	\$599,684	\$0	\$599,864
Full Proposal Development		\$360,000	\$360,000	\$0	\$360,000
City Staff - Program Related Budget*					
Office of Accounting		\$895,696	\$538,599	\$0	\$430,34
Bureau of Engineering		\$4,057,743	\$8,460,647	\$0	\$6,636,62
Bureau of Contract Administratior		**	\$3,737,676	\$0	\$1,346,80
Bureau of Sanitation		\$5,344,625	\$5,783,867	\$0	\$5,779,22
Indirect Cost		\$3,629,458	\$5,865,831	\$0	\$4,573,62
Arbitrage Fund 16F (1st Bond Sale)		\$7,340	\$7,340	\$0	\$7,34
					. ,-

\*Appropriations and expenditures represent Program and Project related City Staff Cost \*\*No Program related Budget



## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report

A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.

Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.

## PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION	COST	PERCENT COMPLETE
Albion Dairy Park - Demolition						
& Remediation	CD 1 - Ed P. Reyes	Demolition of the buildings and	Demolition of structures	Prop O Constr. Cost:	\$1,523,466	
1739 N. Albion Street	Designer: Malcolm Pirnie	improvements of an industrial facility, remediation and	continues. A groundbreaking event was held on 9/29/11.	Orig. Const. Contr.:	\$1,296,555	
T	Contractor: National Demolition	abatement of all hazardous	Mayor Antonio Villaraigosa and	CO's to date:	\$0	
	Proj. Mgr.: Iftekhar Ahmed	materials and soils onsite, and the importation of clean soil to	Council Member Ed Reyes participated in the event.			
	Contact #: 213-485-5875	leave the property in a level,		Rev. Constr. Contr.:	\$1,296,555	
		graded condition.		Payment to date:	\$0	42%
	Photo of Project Site	Funding: Prop O		Master Sch. Constr. Completion Date:	JAN 2013	Land Design Bid & Const Post Cons Acquire Award
Albion Dairy Park - Land						
Acquisition		Acquire a parcel of land adjacent	The Purchase and Sale	Prop O Acquisition	<b>A</b>	
1739 N. Albion Street	CD 1 - Ed P. Reyes Designer: N/A	to the LA River as part of LA	Agreement was executed on	Cost: Orig. Const. Contr.:	\$17,474,154	
	Contractor: N/A	River Revitalization Master Plan.	10/2/09. Escrow closed on 10/23/09. Park land acquisition	CO's to date:	N/A N/A	
I A A A A A A A A A A A A A A A A A A A	Proj. Mgr.: Kendrick Okuda				N/A	
	Contact #: 213-485-1165			Rev. Constr. Contr.:	N/A	
				Payment to date:	\$17,474,154	100%
1 Para				Master Sch. Constr.	Pre Design	Land Design Bid & Const Post Cons Acquire Award
	Photo of Project Site	Funding: Prop O		Completion Date:	N/A	
Catch Basin Inserts and Covers Phase I				Prop O Constr.		
	CD: All	Install 8,000 inserts and 6,000 screens in the high trash	This project is complete.	Cost:	\$14,900,000	
Citywide	Designer: Bureau of Sanitation	generation areas, in the City, to				
	Contractor: Various	achieve 20% trash reduction in the Ballona Creek and Los				
	Proj. Mgr.: Alfredo Magallanes	Angeles River Watersheds.				
	Contact #: 213-485-3958					
			$\Box \subseteq [    \Box   V]$	Payment to date:	\$14,202,869 Pre	Land Design Bid & Const Post Const
	Photo of Catch Basin Insert	Funding: Prop O & Prop 40		Construction Completion Date:	SEP 2007	Acquire Award
Catch Basin Opening Screen						
Covers Phase II	CD: All	Install approximately 6,400	This project is complete.	Prop O Constr. Cost:	\$9,400,000	
Citywide	Designer: Bureau of Sanitation	screens in medium trash generation areas, in the City, to		0001.	ψσ, <del>τ</del> ου,000	
1-	Contractor: Various	increase trash reduction from				
./. 0.	Proj. Mgr.: Alfredo Magallanes	20% (accomplished in Phase 1) to 30% trash reduction in				
11-00	Contact #: 213-485-3958	Ballona Creek and LA River D				
		Watersheds.		Payment to date:	\$9,246,965	100%
and the second se	Dhoto of Cotob Regin Correct Course			Construction Completion Date:	Pre Design	Land Design Bid & Const Post Const Acquire Award
And Parks I want to the Andrew State State State	Photo of Catch Basin Screen Cover			Completion Date.	OCT 2007	



## PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION	COST	PERCENT COMPLETE
Catch Basin Opening Screen						
Covers Phase III		Retrofit of approximately 34,000	23,893 screen covers have been	Prop O Constr.		
Nitruida	CD: All	catch basins with opening	installed.	Cost:	\$42,025,000	
Citywide	Designer: Bureau of Sanitation	screen covers and 2,000 inserts.		Orig. Const. Contr.:	\$42,025,000	
and the second sec	Contractor: West Coast Construction	Includes City-owned catch		CO's to date:	\$0	
	Proj. Mgr.: Alfredo Magallanes	basins not covered in Phases I & II, as well as all State and				
Carrier per	Contact #: 213-485-3958	County catch basins within the		Rev. Constr. Contr.:	\$42,025,000	
		City.		Payment to date:	\$33,520,851	91%
1 and				Master Sch. Constr.	Pre	Land Design Bid & Const Post
	Photo of Catch Basin Screen Cover	Funding: Prop O		Completion Date:	FEB 2012	
Cesar Chavez Ground Water						
mprovement		Retrofit existing gas collection	The board report to the Board of	Prop O Constr.		
2455 Wicks Street	CD 6 - Tony Cárdenas	system, install new flare &	Public Works (BPW) to accept	Cost:	\$1,805,050	
	Designer: Kleinfelder/Geosyntec	restore capacity in adjacent	the construction contract is	Orig. Const. Contr.:	\$7,471,676	
The state of the state of the state of the state	Contractor: Environmental Construction	Tujunga Spreading Grounds through renovation of closed	being prepared.	CO's to date:	\$727,278	
No of the other design of	Proj. Mgr.: Fang Chang	collection system.				
The second	Contact #: 213-978-1896			Rev. Constr. Contr.:	\$8,198,954	
11.2 million million				Payment to date:	\$7,131,597	10
Contraction of the second		Aunding: Prop O DWP, CWMB		Construction	Pre Desi	ign <mark>Land Design Bid &amp; Const Post Acquire Award Award Design Award Award Design Award Design Bid &amp; Const Post</mark>
	Photo of Project Site	Grant, UDA Grant, & CIEP		Completion Date:	OCT 2009	
Echo Park Lake				Est. Prop O Constr. Cost:		
Rehabilitation	CD 13 - Eric Garcetti	Construct in-lake basin	Lake is nearly completely		\$26,933,500	
751 Echo Park Avenue	Designer: Black & Veatch	improvements, in-lake	drained, fish and turtle relocation	Orig. Const. Contr.:	\$24,485,000	
	Contractor: Ford E.C.	vegetation and habitat improvements, and parkland	has been completed, started applying lime to exposed lake	CO's to date:	\$24,465,000	
A statement of the stat		structural best management	bottom, some storm drain piping		\$0	
Tenth and the	Proj. Mgr.: Alfred Mata	practices.	work has been completed,			
WANNER A	Contact #: 213-847-0346		additional storm drain work is on- going within the park and in the	Rev. Constr. Contr.:	\$24,485,000	
Nation of			street at the intersection of Echo	Payment to date:	\$932,305	Land Design Bid & Const Post
	Photo of Existing Lake	Funding: Prop O & Prop K	Park Ave and Park Ave.	Master Sch. Constr. Completion Date:	MAR 2013	agn Acquire Award
	There of Existing Earlo				10,112,2010	
Elmer Avenue Phase II: Elmer Paseo				Est. Prop O Constr.		
	CD 6 - Tony Cárdenas	Convert a paved 20' x 270' alley	BOE issued a task order	Cost:	\$829,000	
702 North Elmer Avenue	Designer: TBD	into a pocket park with water quality improvements, including	soliciation for a design consultant for the upstream	Orig. Const. Contr.:	N/A	
	Contractor: TBD	a pervious pedestrian pathway	segment of the project.	CO's to date:	N/A	
	Proj. Mgr.: Iftekhar Ahmed	and a vegetated swale.	Predesign is scheduled to start			
11/2000	Contact #: 213-485-5875	Sedimentation removal devices will also be installed.	in December 2011.	Rev. Constr. Contr.:	N/A	
116	Sondern. 210 400 0010			Payment to date:		0%
Ma Charles				Master Sch. Constr.	۵U (Pre	Land Design Bid & Const Post
F Is a state of the second	Photo of Existing Paseo	Funding: Prop O		Completion Date:	JUL 2013	ign Acquire Award

### PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION CO	OST	PERCENT COMPLETE
Glenoaks-Sunland Stormwater Capture	CD 6 - Tony Cárdenas	This project will install infiltration	This project is in the planning	Est. Prop O Constr. Cost:	\$475,000	
Intersection of Sunland & Glenoaks	Designer: TBD	wells and other storm water Best Management Practices (BMPs)	phase.	Orig. Const. Contr.:	9473,000 N/A	
The shade a state of the	Contractor: TBD	to help alleviate flooding at the		CO's to date:	N/A	
	Proj. Mgr.: Iftekhar Ahmed	subject intersection during storm events.				
Giast In a	Contact #: 213-485-5875			Rev. Constr. Contr.:	N/A	
and a start of the				Payment to date:	\$0 <b>0%</b>	
CHART A	Photo of Flooding at Subject Intersection	Funding: Prop O		Master Sch. Constr. Completion Date:	NOV 2013	Land Design Bid & Const Post Const Acquire Award
Grand Blvd. Tree Wells						
	CD 11 - Bill Rosendahl	Install seven stormwater	This project is complete.	Prop O Constr. Cost:	\$501,797	
Intersection Grand & Riviera	Designer: PSOMAS	bioretention filters in a high- density residential and		Orig. Const. Contr.:	\$401,797	
timer's tilliger timere tor type	Contractor: Andrew Papac & Sons	commercial corridor in the		CO's to date:	(\$19,353)	
	Proj. Mgr.: Andy Flores	6/8 acres				
The Net Alle	Contact #: 213-485-4496			Rev. Constr. Contr.:	\$382,444	
TITE				Payment to date:	\$382,444 Pre	Land Design Bid & Const Post Const
Roten-Poling Lat	Conceptual Drawing of Tree Well	Funding: Prop O & Prop 50		Constrution Completion Date:	JUL 2009	Acquire Award
Hansen Dam Wetlands						
Restoration	CD 7 - Richard Alarcón	Stormwater runoff from three	Construction restarted on 9/6/11.	Prop O Constr. Cost:	\$1,050,257	
Osborne Street @ Foothill Blvd.	Designer: MRCA	existing parking lots will be sent through newly constructed	The Vireo nesting period is over.	Orig. Const. Contr.:	\$955,257	
	Contractor: Lee Construction	sediment forebays for removal of		CO's to date:	\$37,968	
	Proj. Mgr.: Iftekhar Ahmed	trash & sediments prior to wetlands discharge.				
Parking Area Detention	Contact #: 213-485-5875	Ŭ		Rev. Constr. Contr.:	\$993,225	
Pres Upper-		Funding Drag O & Coltrage		Payment to date:	\$340,112	49% Land Design Bid & Const Post Const
Ares	Proposed Project Layout	Funding: Prop O & Caltrans- FTIP		Master Sch. Constr. Completion Date:	FEB 2012	Acquire Award
Imperial Hwy Sunken Median						
Stormwater BMP	CD 11 - Bill Rosendahl	Includes one 200-feet long grass	This project is complete.	Prop O Constr. Cost:	\$814,794	
Pershing Drive to California Street	Designer: PSOMAS	swale, one 250-feet long infiltration trench (7'D x 10'W)		Orig. Const. Contr.:	\$512,864	
	Contractor: Park West Landscape Inc.	with native vegetation along the		CO's to date:	\$215,901	
	Proj. Mgr.: Iftekhar Ahmed	full length of the median, & local regrading to reduce ponding in				
	Contact #: 213-485-5875	the median at Main St////////////////////////////////////		Rev. Constr. Contr.:	\$728,765	
			$  \subseteq   \subseteq     \subseteq   \cup$	Payment to date:	\$626,781 Pre	100% Land Design Bid & Const Post Const
	Photo of Existing Median	Funding: Prop O		Constrution Completion Date:	AUG 2011	Acquire Award

### PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION	COST	PERCENT COMPLETE
Inner Cabrillo Beach Bacterial Water Quality Improvement San Pedro Shore/W. Harbor	CD 15 - Janice Hahn Designer: DMJM (Port of Los Angeles)	Recontour recreational beach and replace beach sand to prevent flooding, promote	The sand-replacement project is complete.	Prop O Constr. Cost: Orig. Const. Contr.:	\$6,956,522 \$16,000,000	
Tree of	Contractor:L.A. Deepening ConstructorsProj. Mgr.:John SaldinContact #:213-485-1411	drainage and sand flushing to improve water quality. Project is being opristructed by the Harbor pept. PropOis funding up to		CO's to date: Rev. Constr. Contr.:	\$0 \$16,000,000	
	Photo of New Sand Placement	\$8.0 M. Funding: Prop O & Port of LA		Payment to date: Constrution Completion Date:	\$6,906,550 Pre Design JUL 2009	Land Design Bid & Const Post Const Acquire
La Cienega/Fairfax Stormwater BMP	CD 10 - Herb J. Wesson, Jr.	Construct flow diversion, lift-	On 4/1/09, City Council canceled	Est. Prop O Constr. Cost:	\$5,617,500	
2800 S. Fairfax Avenue	Designer: PSOMAS Contractor: TBD	station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent	this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Orig. Const. Contr.: CO's to date:	N/A N/A	
	Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875	system and an overflow system		Rev. Constr. Contr.: Payment to date:	N/A N/A	
	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date:	Pre Design APR 2010	Land Design Bid & Const Post Const Acquire Award
LA Zoo Parking Lot				Est. Prop O Constr.		
	CD 4 - Tom LaBonge	Construct stormwater best management practices including	Post-construction phase continues.	Cost:	\$4,650,096	
5333 Zoo Drive	Designer: Tetra Tech	trash capture devices, porous		Orig. Const. Contr.:	\$4,227,360	
	Contractor: Pima Co. Proj. Mgr.: Iftekhar Ahmed	pavement and bioswales at the Zoo Parking Lot.		CO's to date:	\$251,853	
	Contact #: 213-485-5875			Rev. Constr. Contr.:	\$4,458,864	
	Proposed Project Site Plan	Funding: Prop O		Payment to date: Master Sch. Constr. Completion Date:	\$4,458,864 Pre Design SEPT 2011	Land Design Bid & Const Post Cons Acquire Award
Machado Lake-Phase I				completion Date.	SEFTZUTT	
(Wilmington Drain)	CD 15 - Janice Hahn	Install trash netting systems, install smart irrigation in	Continued to coordinate with the US Fish & Wildlife Service and	Est. Prop O Constr. Cost:	\$14,383,863	
PCH & Vermont Avenue	Designer: CDM	landscaped areas, use biofilters	the US Army Corps of Engineers	Orig. Const. Contr.:	N/A	
	Contractor: TBD Proj. Mgr.: Alfred Mata	or similar vegetated BMPs, and recontour and align the channel.	for the permit to proceed with the project. A community meeting was held on 9/14/11 at Harbor	CO's to date:	N/A	
Martin Street	Contact #: 213-847-0346		City Kaiser Hospital.	Rev. Constr. Contr.:	N/A	
				Payment to date:	N/A	84%
	Photo of Existing Conditions	Funding: Prop O & Prop 50		Master Sch. Constr. Completion Date:	OCT 2012	Acquire Award

### PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION CO	ST I	PERCENT COMPLETE
Machado Lake Ecosystem						
Rehabilitation	CD 15 - Janice Hahn	In-lake rehabilitation techniques,	Design phase continues.	Est. Prop O Constr. Cost: \$		
PCH & Vermont Avenue	Designer: CDM	riparian system enhancements,		Orig. Const. Contr.:	576,409,901 N/A	
A STAN	Contractor: TBD	and treatment best management practices.		CO's to date:	N/A	
L'I'I malant	Proj. Mgr.: Alfred Mata				N/A	
and the second s	Contact #: 213-847-0346			Rev. Constr. Contr.:	N/A	
				Payment to date:	N/A	98%
and the second second				Master Sch. Constr.	F	Pre Land Design Bid & Const Post Const Acquire Award
	Photo of Existing Lake	Funding: Prop O & Prop K		Completion Date:	JULY 2014	Awaru
Mar Vista Recreation Center						
Stormwater BMP	CD 11 - Bill Rosendahl	Construction of a stormwater lift	Post-construction phase	Prop O Constr. Cost:	\$2,790,120	
11430 W. Woodbine	Designer: PSOMAS	station, hydrodynamic separator, underground detention tank,	continues.		\$2,340,120	
	Contractor: LA Engineering Inc.	chlorination facility, final effluent		CO's to date:	\$132,990	
	Proj. Mgr.: Andy Flores	pump station, recirculation pump, and overflow piping at				
	Contact #: 213-485-4496	Mar Vista Park.		Rev. Constr. Contr.:	\$2,473,110	
				Payment to date:	\$2,405,822	99%
		Funding: Prop O, Prop 50 &		Master Sch. Constr.	F	Pre Land Design Bid & Const Post Const Design Acquire Award
	Proposed Project Site Plan	ARRA		Completion Date:	MAY 2010	
Oros Green Street				Prop O Constr.		
	CD 13 - Eric Garcetti	Construct five curb side	This project is complete.	Cost:	\$300,000	
between Blake Avenue & LA River	Designer: North East Trees (NET)	"stormwater gardens" in street parkway and a large infiltration		Orig. Const. Contr.:	N/A	
and the second second	Contractor: Street Services	gallery beneath Steelhead Park.		CO's to date:	\$0	
A State of the second	Proj. Mgr.: Dean Harding			Rev. Constr. Contr.:	\$300,000	
	Contact #: 213-473-4242			Payment to date:	\$0	
				Completion Date:	AUG 2007	100%
	Photo of New Sidewalk & Stormwater Gardens	Funding: Prop/O, Prop[1β]& [ CWA		Construction Completion Date:	MAY 2010	Pre Land Design Bid & Const Post Const Design Acquire Award
Peck Park Canyon	Galdens	own		Completion Date.	WAT 2010	
Enhancement				Prop O Constr.		
	CD 15 - Janice Hahn	Install vegetated bio-swales, infiltration strips, stormwater	Construction efforts are complete. The project is in the		\$2,560,641	
560 N. Western Avenue	Designer: Tetra Tech	catch basins, armoring and re-	post-construction phase.	Orig. Const. Contr.:	\$3,636,946	
0 0 0 0	Contractor: C.S. Legacy Construction, Inc.	vegetation for bank stabilization, and a step pool channel in Peck		CO's to date:	\$146,583	
	Proj. Mgr.: John Saldin	Park.				
	Contact #: 213-485-1411				\$3,783,529	
		Funding: Drop O. Drop 50 % Date			\$3,536,364	100% Pre Land Design Bid & Const Post Const
	Proposed Project Layout	Funding: Prop O, Prop 50 & Rec and Trails Grant		Master Sch. Constr. Completion Date:	MAY 2011	Design Acquire Award

### PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION CO	OST	PERCENT COMPLETE
Penmar Water Quality Improvement Phase I			Desired according to	Prop O Constr.		
•	CD 11 - Bill Rosendahl	Capture & treat dry/wet weather runoff. Dry weather runoff to be	Project construction phase continues. Ongoing construction	Cost:	\$12,500,700	
1341 Lake Street	Designer: Brown & Caldwell	diverted to sanitary sewer for	activities include construction of	Orig. Const. Contr.:	\$11,360,700	
	Contractor: Pacific Hydrotech	treatment. Wet weather runoff to be diverted to the underground	the underground tank at Penmar Park and of the pump station at	CO's to date:	\$0	
TRANSPORT	Proj. Mgr.: Andy Flores	storage tank for discharge to	Frederick Street, and sewer			
Entrance Contraction	Contact #: 213-485-4496	sanitary sewer.	upgrades at Cresent Place.		\$11,360,700	
				Payment to date:	\$3,641,273	56%           Pre         Land         Design         Bid & Const         Post Const
	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date:	JUL 2012	Design Acquire Award
Penmar Water Quality						
Improvement Phase II	CD 11 - Bill Rosendahl	Install a water treatment system	The project continues in the pre-	Est. Prop O Constr.	<b>*•</b> • • • • • •	
1341 Lake Street	Designer: Brown & Caldwell	for the purpose of reusing	design phase.	Cost:	\$2,292,000	
A sume	0	collected stormwater for irrigation.		Orig. Const. Contr.: CO's to date:	N/A	
TELL LAND	Contractor: TBD	inguton.			N/A	
PURCHARGE Addition	Proj. Mgr.: Andy Flores Contact #: 213-485-4496			Rev. Constr. Contr.:	N/A	
				Payment to date:		83%
A PARTY				Master Sch. Constr.		Pre Land Design Bid & Const Post Const Design Acquire Award
	Proposed Project Layout	Funding: Prop O		Completion Date:	OCT 2013	Award
Rosecrans Rec. Center						
Stormwater Enhancements	CD 15 - Janice Hahn	Install "SMART" irrigation	Ten bids, ranging from	Est. Prop O Constr. Cost:	\$3,722,692	
15000 S. Vermont Avenue	Designer: Withers & Sandgren	system, bioswales, vegetated	\$2,957,394 to \$4,485,000, were received. Five bids are below	Orig. Const. Contr.:	₩3,722,032 N/A	
	Contractor: TBD	retention basins, infiltration basins, synthetic soccer field,	the City Engineer's estimate of	CO's to date:	N/A	
	Proj. Mgr.: Ray Araujo	decomposed granite pathway,	\$3,500,000. Contract award has			
	Contact #: 213-473-9717	and landscaping.	been scheduled for 10/5/11.	Rev. Constr. Contr.:	N/A	
				Payment to date:	N/A	7%
P- CON- C				Master Sch. Constr.	Ī	Pre Land Design Bid & Const Post Const Design Acquire Award
	Proposed Project Layout	Funding: Prop O, Prop K & TBD		Completion Date:	JAN 2013	
Santa Monica Bay Low Flow						
Diversion Upgrades Pkg 1	CD 11 - Bill Rosendahl	Upgrade Marquez, Bay Club,	Project continues in the post-	Prop O Constr. Cost:	\$3,327,000	
PCH Several Locations	Designer: PSOMAS	Thornton, Venice Pavilion, and Imperial Low Flow Diversion	construction phase.	Orig. Const. Contr.:	\$3,024,545	
E the day	Contractor: LA Engineering, Inc.	systems to divert both summer		CO's to date:	\$190,854	
	Proj. Mgr.: Andy Flores	and winter dry-weather flows, in order to comply with the bacteria				
1 The Carton	Contact #: 213-485-4496	TMDL winter dry-weather		Rev. Constr. Contr.:	\$3,215,399	
As -/		regulations.		Payment to date:	\$3,146,515	99%
1-	Photo of Marguoz Avo. LED	Funding: Prop O, Prop 50 & ARRA		Master Sch. Constr. Completion Date:		Pre Land Design Bid & Const Post Const Design Acquire Award
	Photo of Marquez Ave. LFD			Completion Date.	JUL 2010	

### PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION CO	ST PERCENT COMPLETE
Santa Monica Bay Low Flow					
Diversion Upgrades Pkg 2	CD 11 - Bill Rosendahl	Upgrade the existing Temescal	Project continues in the post-	Prop O Constr.	
At Temescal Canyon Park	Designer: PSOMAS	Canyon Low Flow Diversion	construction phase.		\$1,327,440
11/11/11/11	Contractor: LA Engineering, Inc.	System to comply with the bacteria TMDL winter dry		CO's to date:	\$1,207,440
2	Proj. Mgr.: Andy Flores	weather regulations.			\$42,014
good States	Contact #: 213-485-4496			Rev. Constr. Contr.:	\$1,249,514
A AN AN A					\$1,175,367 99%
инерности	Proposed Improvements at Temescal			Master Sch. Constr.	Pre Land Design Bid & Const Post Const Design Acquire Award
	Cyn LFD	Funding: Prop O & ARRA		Completion Date:	OCT 2010
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3				Prop O Constr.	
	CD 11 - Bill Rosendahl	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer	The northern sewer alignment		\$9,315,451
Along PCH	Designer: PSOMAS	in order to comply with the	on the Pacific Coast Highway has been completed and	Orig. Const. Contr.:	\$8,648,000
	Contractor: Blois Construction	bacteria TMDL winter dry-	construction of the connection	CO's to date:	\$0
No weeks	Proj. Mgr.: Andy Flores	weather regulations.	from the new sewer to the existing sewer is scheduled for		
	Contact #: 213-485-4496		October 2011. Work will	Rev. Constr. Contr.:	\$8,648,000
INTERCEPTON RELEP			commence in the beach parking lots over the coming months.		\$1,266,252 49%
The second s	Photo of Relief Sewer Location	Funding: Prop O & SCM	Ŭ	Master Sch. Constr. Completion Date:	OCT 2012
Santa Monica Bay Low Flow					
Diversion Upgrades Pkg 4		This project will upgrade the	The project continues in the post-	Prop O Constr.	
Will Rogers Beach Parking Lot	CD 11 - Bill Rosendahl	existing Low Flow Diversion	construction phase.		\$2,507,000
Will Rogers Deach Parking Lot	Designer: PSOMAS	System at Santa Monica Canyon			\$2,279,000
APP week of the	Contractor: Griffith Company	and Palisades Park Low Flow Diversion System. Upgrades		CO's to date:	\$185,210
	Proj. Mgr.: Andy Flores	include pump and electrical		David Caracter Caracters	
	Contact #: 213-485-4496	upgrades and automatic control from Venice Pump Plant.			\$2,464,210
		·		Payment to date: Master Sch. Constr.	\$2,353,691 99% Pre Land Design Bid & Const Post Const
	Photo of Channel at Diversion Site	Funding: Prop O & Prop 50		Completion Date:	APR 2011 Design Acquire Award Award
South Los Angeles Wetlands					
Park	CD 9 - Jan Perry	Construct a wetlands park at	Construction continues with	Prop O Constr. Cost:	\$3,252,000
54th St & Avalon Boulevard	Designer: PSOMAS	54th St. and Avalon Blvd to	grading, utilities, landscaping,		\$6,370,000
A State of the second s	Contractor: Ford E.C.	improve area stormwater quality, and provide recreational space	pump station, bridges, fencing, sidewalk/parkway	CO's to date:	\$120,605
L	Proj. Mgr.: John Saldin	for the surrounding community.	improvements, mothballing,		\$120,000
A A A A A A A A A A A A A A A A A A A	Contact #: 213-485-1411		lighting, parking lot, and soil remediation.	Rev. Constr. Contr.:	\$6,490,605
State Inc.		Funding: Prop O, Prop K, Prop			\$2,248,830 91%
A production of the		12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant,		Master Sch. Constr.	Pre Land Design Bid & Const Post Const Design Acquire Award
	Rendering of Proposed Project	& MTA		Completion Date:	DEC 2011

### PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COS	T PERCENT COMPLETE
Strathern Pit Multiuse					
	CD 6 - Tony Cárdenas	Acquire the land necessary to	This project is complete.	Est. Prop O Acquisition Cost: \$10,	,000,000
8175 & 8216 Fair Avenue	Designer: LA County	convert a 30-acre gravel pit site into a multipurpose facility		Orig. Const. Contr.:	N/A
	Contractor: N/A	dedicated to stormwater		CO's to date:	N/A
No finance Protection	Proj. Mgr.: Alfred Mata	retention and reuse.			
the second secon	Contact #: 213-847-0346			Rev. Constr. Contr.:	N/A
Al form				Payment to date:	N/A 100%
a a a a a a a a a a a a a a a a a a a	Proposed Project Site Plan	Funding: Prop O & LA County		Expected Acquisition Date:	Pre Land Design Const Post Const Design Acquire TBD
Taylor Yard River Park -					
Parcel G2 Land Acquisition		Acquire a parcel of land adjacent	Land acquisition is in	Est. Prop O	
2850 Kerr Street	CD 1 - Ed P. Reyes	to the LA River as part of	negotiation.	•	,440,000
	Designer: N/A	Revitalization Master Plan. \$25M in Prop O funds must be		Orig. Const. Contr.:	N/A
The state of the state	Contractor: N/A	augmented. CD 1 leads		CO's to date:	N/A
New and the second of the	Proj. Mgr.: Alfred Mata Contact #: 213-847-0346	purchase negotiations (coordination with Trust for		Rev. Constr. Contr.:	N/A
And the state of the	Contact#. 213 047 0040	Public Land).		Payment to date:	N/A 87%
				Expected Acquisition	Pre Land Design Bid & Const Post Cons Design Acquire Award
and the second	Photo of G2 Parcel & LA River	Funding: Prop O & TBD		Date:	TBD
Temescal Canyon Park Stormwater BMP Ph I					
	CD 11 - Bill Rosendahl	Divert stormwater from an	Project is in the construction	Est. Prop O Constr. Cost: \$7,	,721,780
15900 Pacific Coast Highway	Designer: AECOM	existing storm drain to Temescal Canyon Park for treatment by a	phase. Submittal review is in progress.	Orig. Const. Contr.: \$7,	,019,800
SUBMITSON	Contractor: LA Engineering, Inc.	hydrodynamic separator, underground detention tank and		CO's to date:	\$0
	Proj. Mgr.: Iftekhar Ahmed	diversion to a sanitary sewer for			
	Contact #: 213-485-5875	treatment at treatment plant.		Rev. Constr. Contr.:	\$0
				Payment to date:	\$0 13% Pre Land Design Bid & Const Post Const
- Allera Valle	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date: J	ULL 2013
Temescal Canyon Park					
Stormwater BMP Ph II	CD 11 - Bill Rosendahl	Phase II of the Temescal	The project continues in the pre-	Est. Prop O Constr.	005 404
15900 Pacific Coast Highway	Designer: AECOM	Canyon Park Stormwater BMP	design phase.	Cost: \$2, Orig. Const. Contr.:	,995,191
E MARTINS	Contractor: TBD	Project proposes the construction of an onsite		CO's to date:	N/A
10/25 6-831	Proj. Mgr.: Iftekhar Ahmed	stormwater treatment /			
	Contact #: 213-485-5875	disinfection system. The treated stormwater is to be used for		Rev. Constr. Contr.:	N/A
		landscape irrigation.		Payment to date:	N/A 83%
				Master Sch. Constr.	Pre Land Design Bid & Const Post Const Design Acquire Award
	Proposed Project Layout	Funding: Prop O		Completion Date: 0	CT 2013



### PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION C	OST	PERCENT COMPLETE
Westchester Stormwater BMP Los Angeles World Airport	CD 11 - Bill Rosendahl Designer: AECOM	Capture and treat stormwater runoff from three existing	Bureau of Sanitation (BOS) staff continues to work with LAWA to	Est. Prop O Constr. Cost: Orig. Const. Contr.:	\$26,500,000 N/A	
	Contractor: TBD Proj. Mgr.: Salem Garawi	stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and	finalize the lease agreement of the project site.	CO's to date:	N/A	
	Contact #: 213-847-0345	Underground Infiltration Facility.		Rev. Constr. Contr.:	N/A	х
Market State And				Payment to date:	N/A	
	Proposed Project Layout	Funding: Prop O		Master Sch. Constr. Completion Date:	OCT 2014	Pre Land Design Bid & Const Post Const Design Acquire Award
Westminster Dog Park Stormwater BMP						
	CD 11 - Bill Rosendahl	Includes installation of a modular	This project is complete.	Prop O Constr. Cost:	\$385,330	
1203 South Main Street	Designer: PSOMAS	constructed wetland (bioremediation filter), so that on-		Orig. Const. Contr.:	\$285,330	
	Contractor: Fleming Environmental, Inc.	site runoff will be captured and		CO's to date:	(\$30,370)	
	Proj. Mgr.: Salem Garawi Contact #: 213-847-0345	treated prior to discharging into the storm drain system.		Rev. Constr. Contr.: Payment to date:	\$254,960 \$254,585	
	Photo of Existing Dog Park	Funding: Prop O	<u> </u>	Master Sch. Constr. Completion Date:	\$254,585 FEB 2010	Pre Land Design Bid & Const Post Const Acquire Acquire Award Const Post Const
Westside Park Rainwater						
Irrigation	CD 10 - Herb J. Wesson, Jr.	Treat pollutants from on-site and	Construction is complete. The	Prop O Constr. Cost:	\$3,300,000	
2785 Clyde Avenue	Designer: PSOMAS	off-site stormwater by installing a stormwater lift station, a	project is in the closeout phase.	Orig. Const. Contr.:	\$2,675,964	
1 11	Contractor: PPC Construction, Inc.	subsurface irrigation system,		CO's to date:	\$446,537	
- I A LA FIRE	Proj. Mgr.: Iftekhar Ahmed	and a dry creek with a perforated pipe for collecting and returning				
	Contact #: 213-485-5875	excess irrigation water to the		Rev. Constr. Contr.:	\$3,122,501	
		existing stormdrain.		Payment to date:	\$2,705,803	
a second dist	Photo of Completed Park	Funding: Prop O, Prop 50, Prop K, Quimby		Construction Completion Date:	AUG 2011	Pre Land Design Bid & Const Post Const Design Acquire



## 5.0 APPENDIX

#### 5.1 Map of Proposition O Projects Approved for Implementation

See attached

### 5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

CATCH BASIN RETROFITS						
Coursil	Inserts			Screen Covers		
Council District	Phase I	Phase III	Phase III	Phase I & II	Phase III	
	(COMPLETED)	2000		(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed*
1	1,174	200	0	960	1,300	954
2	0	10	0	505	2,750	1,436
3	0	10	0	1,230	3,650	1,790
4	580	500	0	890	1,870	1,446
5	98	20	0	1,186	5,530	2,662
6	0	0	0	380	1,730	1,162
7	0	0	0	960	1,650	1,306
8	1,370	50	0	1,526	1,550	1,551
9	1,300	500	0	1,936	1,000	1,037
10	809	100	0	1,200	2,050	1,710
11	71	10	0	399	2,340	2,541
12	0	20	0	985	4,050	2,294
13	570	320	0	790	1,260	930
14	1,480	220	0	1,125	2,600	1,518
15	168	40	0	228	550	1,556
	7,620	2,000	0	14,300	33,880	23,893

## **Proposition O Projects Approved for Implementation**

