



# Proposition O – Clean Water Bond Program

## January 2011 Monthly Report



**The completed Package 2 LFD Upgrade at Temescal Canyon Road**

### Administrative Oversight Committee

Miguel Santana, City Administrative Officer, Chair  
Gerry Miller, Chief Legislative Analyst  
Austin Beutner, Department of Water and Power  
Romel Pascual, Office of the Mayor  
Cynthia Ruiz, Board of Public Works

### Citizens Oversight Advisory Committee

Adi Liberman, Chair  
Vice Chair  
Francine Diamond  
Mark Gold  
Tiger Kang  
Miguel Luna  
Cynthia McClain-Hill  
Craig A. Perkins  
M. Teresa Villegas

PREPARED BY  
BUREAU OF ENGINEERING  
PROP O - CLEAN WATER BOND TEAM





**Distribution List**

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Comments or suggestions regarding the Proposition O Monthly Report may be directed to Kendrick K. Okuda, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at [Kendrick.Okuda@lacity.org](mailto:Kendrick.Okuda@lacity.org)

This report is available for viewing online at the Bureau of Engineering website:  
[http://eng.lacity.org/projects/prop\\_o/report2011.htm](http://eng.lacity.org/projects/prop_o/report2011.htm)



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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for January 2011.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the COAC meeting of January 19, 2011, Gideon Kracov announced his resignation as a COAC member. Mr. Kracov thanked fellow COAC members and City staff for their hard work and commitment to the success of Proposition O. COAC members praised and thanked Mr. Kracov for his attention to project details and his contribution to the COAC Quadrennial Report.
- The AOC meeting of January 27, 2011 was canceled



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### 1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
  - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
    - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
    - **Status:** Proposition O team has identified applicable ARRA requirements.
    - **Action:** Various City entities involved with the projects are working to comply with the requirements.
  
- **Temescal Canyon Park Stormwater BMP Project**
  - **Issue:** Community stakeholders are withholding their support of the project. They requested the City to provide additional environmental studies, clarification of geologic slope analysis, details on sewer operations, explanation of maintenance funding, review of traffic study, explanation of project effectiveness, and additional project details.
  - **Status:** In March 2010, the Proposition O team addressed the remaining community concerns with the assistance of Council District 11.
  - **Action:** A public hearing was held on 7/15/10 at the Palisades Public Library for the Local Coastal Development Permit. The Notice of Determination regarding the Local Coastal Development Permit was issued on 8/5/10. On 11/5/10, the Board of Public Works denied an appeal and approved issuance of Local Coastal Development Permit for the project. An application has been sent to Coastal Commission for a State Coastal permit. Coastal Commission scheduled to consider the application for coastal development permit on February 9, 2011 meeting in Chula Vista, CA.
  
- **Westchester Stormwater BMP Project**
  - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
  - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
  - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.



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**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that are planned for February. No meetings occurred in the month of January.

<b>COMMUNITY MEETINGS</b>				
<b>Date</b>	<b>Time</b>	<b>Project</b>	<b>Group</b>	<b>Location</b>
2/9/2011	9:00 AM	Temescal Canyon Park Stormwater BMP Project	California Coastal Commission	Chula Vista City Council Chambers 276 Fourth Avenue Chula Vista, CA 91910



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>	
General Obligation Bonds Approved by Voters	\$500,000,000
<b>Total Bond Sales to Date</b>	<b>\$322,500,000</b>
July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of December 2010)	\$3,027,089
July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of December 2010)	\$839,588
July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of December 2010)	\$4,643,355
July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of December 2010)	<u>\$3,587,787</u>
Total Bond Interest Earnings to Date	\$12,097,819
<b>General Obligation Bonds Remaining to be Sold</b>	<b>\$177,500,000</b>



**1.3 Project Status Summary**

**1.3.1 COAC & AOC Funding Recommendations (Pending City Council & Mayor Approval)**

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
NO PROJECTS PENDING CITY COUNCIL AND MAYOR APPROVAL								
TOTALS								
		-	-	-	-	-	-	

**1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)**

The following table summarizes the projects approved by COAC and AOC, pending availability of Proposition O funds.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	January 2008
TOTALS						
		<b>\$10,133,042*</b>	<b>\$0</b>	<b>\$528,000</b>	<b>\$10,661,042</b>	

\* No Proposition O funding is available to fund this project at this time.





**1.3.2 Projects in Implementation (Approved by City Council & Mayor)**

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

<b>PROJECTS IN IMPLEMENTATION</b>				
<b>Project Title</b>	<b>Prop O Funding Approved</b>	<b>Prop O Set Aside Approved</b>	<b>Total Project Budget</b>	<b>Potential Funds From Other Sources</b>
<b>Projects in Pre-Design</b>				
Cabrillo Paseo Walkway/Bike Path (ON HOLD)	\$1,337,696	\$0	\$4,463,009	\$3,125,313
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
<b>Land Acquisition Projects</b>				
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
<b>Projects in Design</b>				
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$1,000,000
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
<b>Projects in Bid &amp; Award</b>				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,000,000
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$600,000
Machado Lake Phase I (Wilmington Drain)	\$17,942,534	\$0	\$17,942,534	\$4,397,500*
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
<b>Projects in Construction</b>				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$12,995,865*
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
<b>Projects in Post Construction</b>				
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
<b>Projects Completed</b>				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$1,075,927	\$0	\$1,075,927	\$350,000*
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
<b>TOTALS</b>				
	<b>\$495,448,043</b>	<b>\$12,440,000</b>	<b>\$516,465,134</b>	<b>\$68,033,926*</b>

\*Estimated grant funds/reimbursements that may be available

\*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



**1.3.3 Project and Program Budget Summary**

**1.3.3.1 Total Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Prop O Set Aside</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$495,448,043	\$12,440,000	\$68,033,926*	\$516,465,134
<b>TOTALS</b>				
	<b>\$495,448,043</b>	<b>\$12,440,000</b>	<b>\$68,033,926*</b>	<b>\$516,465,134</b>
<b>Prop O Total Project Obligation</b>	<b>\$507,888,043</b>			

\*Estimated grant funds/reimbursements that may be available

**1.3.3.2 Program Budget Summary**

The table on the following pages gives an updated program budget summary for Proposition O.

**1.3.3.3 Project Funding Summary**

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400				\$ 3,956,400
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - <b>ON HOLD</b>	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 84,263,313				\$ 84,263,313
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534				\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - <b>COMPLETED</b>	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
<b>Total - Project Budget</b>	<b>\$ 505,570,881</b>	<b>\$ 12,440,000</b>	<b>\$ -</b>	<b>\$ (10,122,838)</b>	<b>\$ 507,888,043</b>
<b>City Staff - Program Related Budget (as of February 3, 2009)</b>					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
<b>Subtotal</b>	<b>\$ 4,347,551</b>		<b>\$ 9,579,972</b>		<b>\$ 13,927,522</b>
<b>Consultants - Program Related Budget (as of February 3, 2009)</b>					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>				<b>\$ 960,000</b>
<b>Total - Prop O Budget</b>	<b>\$ 510,878,432</b>	<b>\$ 12,440,000</b>	<b>\$ 9,579,972</b>	<b>\$ (10,122,838)</b>	<b>\$ 522,775,565</b>
<b>FUNDING SOURCES</b>					
<b>Funding Sources</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales (as of February 3, 2009)			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 19,987,500				\$ 19,987,500
Bond Proceeds - Other Reimbursement	\$ 3,000,000				\$ 3,000,000
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
<b>Total - Funding Sources</b>	<b>\$ 174,099,636</b>	<b>\$ (100,000)</b>	<b>\$ 361,000,000</b>	<b>\$ -</b>	<b>\$ 534,999,636</b>
<b>Total - Funding Sources</b>	<b>\$ 534,999,636</b>				<b>\$ 534,999,636</b>
<b>Total - Prop O Budget</b>	<b>\$ (522,775,565)</b>				<b>\$ (522,775,565)</b>
<b>PROP O BUDGET (DEFICIT)/ SURPLUS</b>	<b>\$ 12,224,070</b>				<b>\$ 12,224,070</b>

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400	\$ 3,956,400	\$ -	\$ 3,000,000	N/A	N/A
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Cabrillo Paseo Walkway/Bike Path - <b>ON HOLD</b>	\$ 4,463,009	\$ 1,337,696	\$ 15,000	\$ -	Kaiser Foundation	Secured
			\$ 3,110,313	\$ -	TBD	LANLT to find funding or down scope project
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant reimbursement of \$600,000 received
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 3,040,000	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 600,000	\$ -	Prop K	Secured
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927	\$ 1,075,927	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 of grant funding received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534	\$ 17,942,534	\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
			TBD		LA County Flood Control District	Final Agreement Pending
			\$ 10,000		Lawsuit Settlement	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ 1,000,000	\$ -	Prop K	TBD
			\$ -	\$ 300,000	Coastal Conservancy	Grant reimbursement of \$281,997 received
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$1,600,054 received
			\$ -	\$ 300,000	Prop 50-SMBRP	Grant reimbursement of \$300,000 received
Oros Green Street - <b>COMPLETED</b>	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	\$900,623 in Grant Funding Authorized for payment
			\$ 120,000	\$ -	Rec & Trails Grant	\$54,830 in Grant Funding Authorized for payment
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$3,924,995 received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant reimbursement of \$767,077 received
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,374,067	\$ 16,678,202	\$ -	\$ 3,300,000	Prop 50-IRWMP	Grant reimbursement of \$1,316,250 received
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received
			\$ 1,344,221	\$ -	Prop 40 (RZH)	Grant funding of \$110,731 received
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Grant funding of \$1,256,577 received
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Secured
			\$ -	\$ 900,000	MTA - max potential reimbursement	Grant reimbursement of \$343,487 received
\$ -	\$ 200,000	EPA - Brownfields grant	Grant reimbursement of \$9,437 received			
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant reimbursement of \$ 498,600
			\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Secured
<b>TOTALS</b>	<b>\$ 516,465,134</b>	<b>\$ 507,888,043</b>	<b>\$ 37,075,154</b>	<b>\$ 31,258,772</b>		



## 2.0 SCHEDULE

### 2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

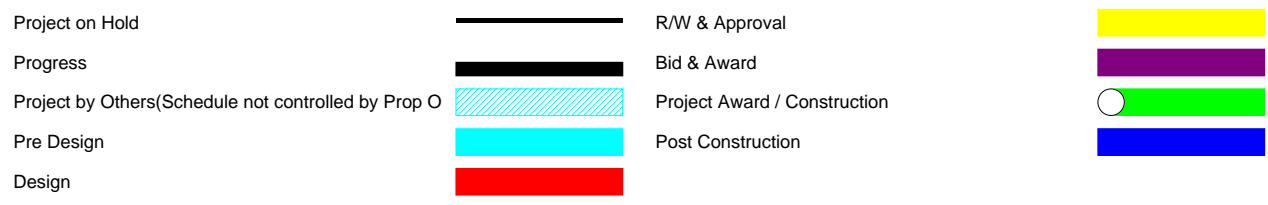
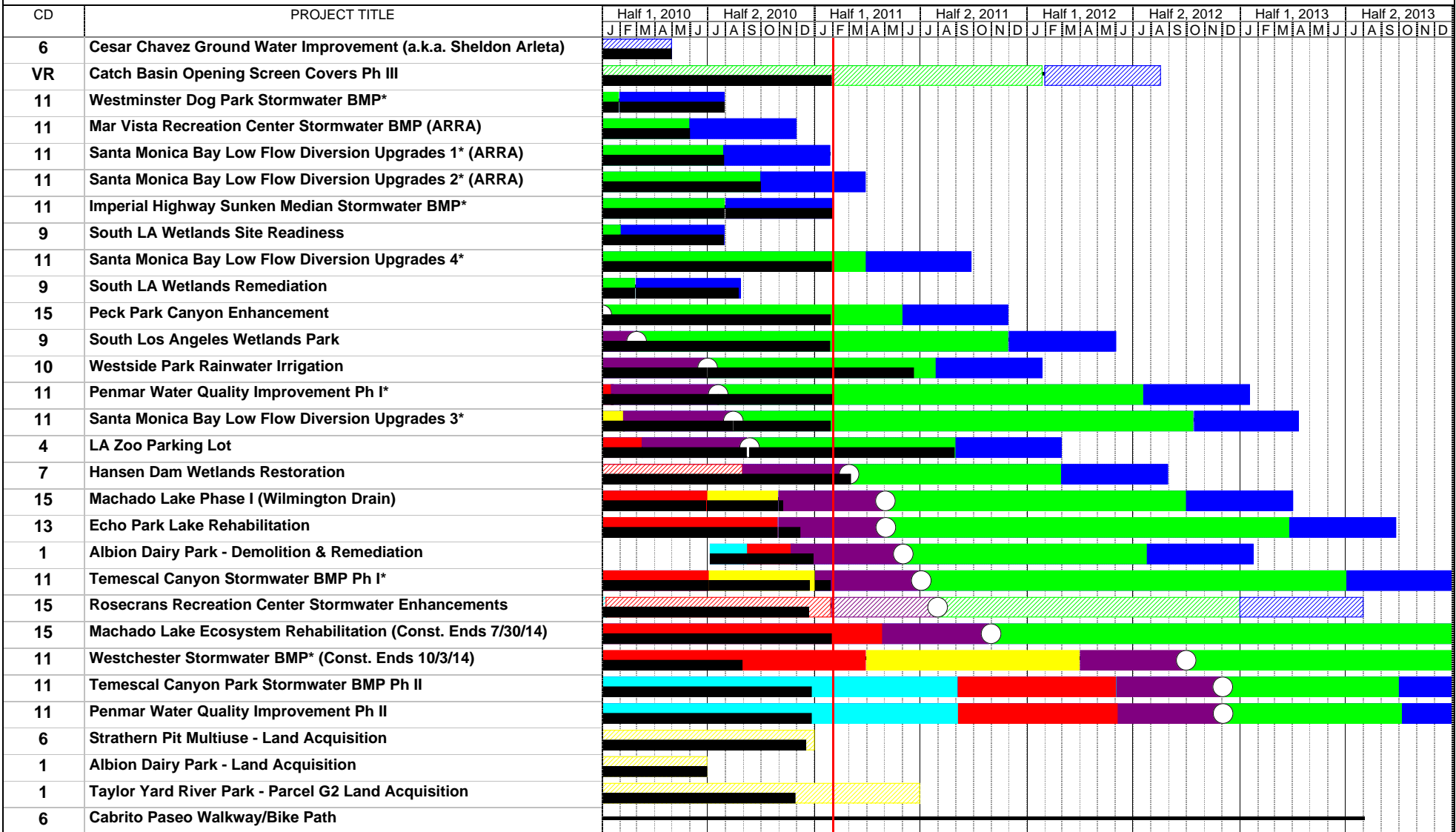
Description	Schedule Status		
	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Cabrillo Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II		✓	
Temescal Canyon Park Stormwater BMP Phase II		✓	
<b>Land Acquisition Projects</b>			
Strathern Pit Multiuse*		✓*	
Taylor Yard River Park-Parcel G2 Land Acquisition*			✓*
<b>Projects in Design</b>			
Machado Lake Ecosystem Rehabilitation		✓	
Rosecrans Recreation Center Stormwater Enhancements*			✓*
Westchester Stormwater BMP			✓
<b>Projects in Bid &amp; Award</b>			
Albion Dairy Park – Demolition & Remediation		✓	
Echo Park Lake Rehabilitation			✓
Machado Lake Phase I (Wilmington Drain)			✓
Temescal Canyon Park Stormwater BMP Phase I		✓	
<b>Projects in Construction</b>			
Catch Basin Opening Screen Covers Phase III*		✓*	
Hansen Dam Wetlands Restoration	✓		
Los Angeles Zoo Parking Lot	✓		
Peck Park Canyon Enhancement		✓	
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4		✓	
South Los Angeles Wetlands Park		✓	
Westside Park Rainwater Irrigation	✓		
<b>Projects in Post Construction</b>			
Imperial Highway Sunken Median Stormwater BMP		✓	
Mar Vista Recreation Center Stormwater BMP			✓
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			✓
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			✓
<b>Projects Completed</b>			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Westminster Dog Park Stormwater BMP			

\*Schedule not controlled by Prop O

### 2.2 Program Master Schedule

See attached

## Proposition O Program Master Schedule January 2011



\*TMDL Project

**3.0 PROP O PROGRAM BUDGET**

**3.1 Budget vs. Actual Expenditure**

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for January	Prop O Total Expenditures
<b>Albion Dairy Park Demolition &amp; Remediation</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design	\$485,313		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$3,140,000		\$0	\$0
And Source Protection Projects	Construction Management	\$331,087		\$0	\$0
	<b>Sub-total</b>	<b>\$3,956,400</b>	<b>\$3,956,400</b>	<b>\$0</b>	<b>\$0</b>
<b>Albion Dairy Park Land Acquisition</b>	Land Acquisition	\$17,560,000		\$0	\$17,468,154
<b>Funding Category 2:</b>	Pre-Design/Design	\$0		\$0	\$47,604
Water Conservation, Drinking Water	Construction Cost	\$0		\$0	\$0
And Source Protection Projects	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$17,560,000</b>	<b>\$0</b>	<b>\$17,515,758</b>
<b>Cabrillo Paseo Walkway/ Bike Path</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$221,674		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,007,558		\$0	\$0
Neighborhood Parks	Construction Management	\$108,464		\$0	\$0
	<b>Sub-total</b>	<b>\$1,337,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Catch Basin Inserts and Coverings Ph I</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$14,607,953		\$0	\$14,607,953
Ocean Water Quality Projects	Construction Management	\$94,933		\$0	\$0
	<b>Sub-total</b>	<b>\$14,702,886</b>	<b>\$14,607,953</b>	<b>\$0</b>	<b>\$14,607,953</b>
<b>Catch Basin Opening Screen Covers Ph II</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$9,246,965		\$0	\$9,246,965
Ocean Water Quality Projects	Construction Management	\$115,439		\$0	\$0
	<b>Sub-total</b>	<b>\$9,362,404</b>	<b>\$9,246,965</b>	<b>\$0</b>	<b>\$9,246,965</b>
<b>Catch Basin Opening Screen Covers Ph III</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1:</b>	Pre-Design/Design	\$250,000		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$42,025,000		\$0	\$26,656,752
Ocean Water Quality Projects	Construction Management	\$2,225,000		\$0	\$0
	<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$41,253,921</b>	<b>\$0</b>	<b>\$26,656,752</b>
<b>Cesar Chavez Ground Water Improvement</b>	Land Acquisition	\$212		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design Cost	\$663,238		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$1,805,050		\$0	\$1,815,625
And Source Protection Projects	Construction Management	\$571,500		\$0	\$0
	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$3,039,743</b>	<b>\$0</b>	<b>\$1,815,625</b>
<b>Echo Park Lake Rehabilitation</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$10,997,899		\$6,951	\$4,176,724
River, Lakes, Beaches, Bays and	Construction Cost	\$64,693,522		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$8,571,892		\$0	\$0
	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$10,997,899</b>	<b>\$6,951</b>	<b>\$4,176,724</b>

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for January	Prop O Total Expenditures
<b>Grand Blvd. Tree Wells</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design Cost	\$140,590		\$0	\$196,021
River, Lakes, Beaches, Bays and	Construction Cost	\$827,000		\$0	\$382,444
Ocean Water Quality Projects	Construction Management	\$108,337		\$0	\$0
	<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$702,264</b>	<b>\$0</b>	<b>\$578,465</b>
<b>Hansen Dam Wetland Restoration</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$395,835		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,583,400		\$0	\$0
Neighborhood Parks	Construction Management	\$241,467		\$0	\$0
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$1,923,702</b>	<b>\$0</b>	<b>\$0</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$334,200		\$0	\$315,288
River, Lakes, Beaches, Bays and	Construction Cost	\$2,217,703		\$0	\$626,781
Ocean Water Quality Projects	Construction Management	\$171,500		\$0	\$12,724
	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,936,123</b>	<b>\$0</b>	<b>\$954,794</b>
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>	Land Acquisition	N/A		N/A	N/A
<b>Funding Category 1 :</b>	Pre-Design/Design	\$347,826		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$6,956,522		\$0	\$6,906,550
Ocean Water Quality Projects	Construction Management	\$695,652		\$0	\$0
	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,906,550</b>
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$668,159		\$0	\$621,752
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$668,159</b>	<b>\$621,752</b>	<b>\$0</b>	<b>\$621,752</b>
<b>LA Zoo Parking Lot</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1:</b>	Pre-Design/Design	\$1,743,743		\$0	\$861,586
River, Lakes, Beaches, Bays and	Construction Cost	\$11,129,500		\$542,676	\$4,193,184
Ocean Water Quality Projects	Construction Management	\$1,031,000		\$10,510	\$158,909
	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$9,605,000</b>	<b>\$553,186</b>	<b>\$5,213,679</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$2,200,613		\$1,584	\$2,191,859
River, Lakes, Beaches, Bays and	Construction Cost	\$14,383,863		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$1,358,058		\$0	\$0
	<b>Sub-total</b>	<b>\$17,942,534</b>	<b>\$17,942,534</b>	<b>\$1,584</b>	<b>\$2,191,859</b>
<b>Machado Lake Ecosystem Rehabilitation</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$12,989,683		\$0	\$6,260,199
River, Lakes, Beaches, Bays and	Construction Cost	\$76,409,901		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$10,124,313		\$0	\$0
	<b>Sub-total</b>	<b>\$99,523,897</b>	<b>\$10,124,312</b>	<b>\$0</b>	<b>\$6,260,199</b>
<b>Mar Vista Recreation Center Stormwater BMP</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$753,655		\$15	\$733,914
River, Lakes, Beaches, Bays and	Construction Cost	\$3,425,704		\$0	\$2,317,146
Ocean Water Quality Projects	Construction Management	\$376,827		\$2,981	\$258,918
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,467,642</b>	<b>\$2,996</b>	<b>\$3,309,978</b>



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for January	Prop O Total Expenditures
<b>Oros Green Street</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 4:</b>	Pre-Design/Design	\$0		\$0	\$0
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$197,600		\$0	\$197,600
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$197,600</b>	<b>\$197,600</b>	<b>\$0</b>	<b>\$197,600</b>
<b>Peck Park Canyon Enhancement</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$477,551		\$15,740	\$1,204,475
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$5,475,338		\$172,729	\$1,669,099
	Construction Management	\$237,111		\$0	\$227,159
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$6,190,000</b>	<b>\$188,469</b>	<b>\$3,100,733</b>
<b>Penmar Water Quality Improvement Phase I</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design	\$2,395,140		\$0	\$1,761,310
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$16,808,000		\$0	\$0
	Construction Management	\$1,551,660		\$0	\$0
	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$20,754,800</b>	<b>\$0</b>	<b>\$1,761,310</b>
<b>Penmar Water Quality Improvement Phase II</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 2:</b>	Pre-Design/Design	\$326,600		\$0	\$0
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$2,292,000		\$0	\$0
	Construction Management	\$211,600		\$0	\$0
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$2,830,200</b>	<b>\$0</b>	<b>\$0</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$767,095		\$0	\$415
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$3,722,692		\$0	\$0
	Construction Management	\$339,332		\$0	\$0
	<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$4,233,107</b>	<b>\$0</b>	<b>\$415</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$1,097,819		\$0	\$506,072
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$4,949,401		\$0	\$3,069,337
	Construction Management	\$767,157		\$13,456	\$269,824
	<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$6,328,981</b>	<b>\$13,456</b>	<b>\$3,845,233</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$544,547		\$0	\$396,247
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$2,455,034		\$0	\$1,110,636
	Construction Management	\$380,530		\$0	\$147,836
	<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,091,218</b>	<b>\$0</b>	<b>\$1,654,719</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>	Land Acquisition	\$2,000,000		\$0	\$440,680
<b>Funding Category 1 :</b>	Pre-Design/Design	\$3,324,213		\$0	\$1,732,117
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$13,255,258		\$0	\$0
	Construction Management	\$2,054,565		\$4,621	\$39,660
	<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$18,534,428</b>	<b>\$4,621</b>	<b>\$2,212,457</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$1,013,421		\$0	\$574,057
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$4,568,903		\$0	\$2,276,456
	Construction Management	\$708,180		\$8,666	\$281,482
	<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$5,134,245</b>	<b>\$8,666</b>	<b>\$3,131,995</b>

Project	Prop O Budget	Prop O Appropriation	Prop O Expenditures for January	Prop O Total Expenditures
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>				
Funding Category 3:				
Flood Water Reduction, River and Neighborhood Parks	Land Acquisition \$2,011,937		\$0	\$0
	Pre-Design/Design Cost \$1,638,000		\$220,733	\$2,550,979
	Construction Cost \$11,722,602		\$269,797	\$1,538,875
	Construction Management \$1,305,663		\$17,160	\$140,846
	<b>Sub-total \$16,678,202</b>	<b>\$16,674,782</b>	<b>\$507,690</b>	<b>\$4,230,700</b>
<b>Strathern Pit Multiuse</b>				
Funding Category 3:				
Flood Water Reduction, River and Neighborhood Parks	Land Acquisition \$10,000,000		\$0	\$0
	Pre-Design/Design \$0		\$0	\$0
	Construction Cost \$7,800,000		\$0	\$0
	Construction Management \$0		\$0	\$0
	<b>Sub-total \$17,800,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b>				
Funding Category 1:				
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition \$12,440,000		\$0	\$0
	Pre-Design/Design \$0		\$0	\$0
	Construction Cost \$0		\$0	\$0
	Construction Management \$0		\$0	\$0
	<b>Sub-total \$12,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b>				
Funding Category 4:				
Stormwater Capture, Clean-Up and Re-Use Projects	Land Acquisition \$0		\$0	\$0
	Pre-Design/Design \$1,725,352		\$0	\$2,040,066
	Construction Cost \$12,104,809		\$0	\$141,362
	Construction Management \$1,117,274		\$0	\$0
	<b>Sub-total \$14,947,435</b>	<b>\$14,947,435</b>	<b>\$0</b>	<b>\$2,181,428</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b>				
Funding Category 4:				
Stormwater Capture, Clean-Up and Re-Use Projects	Land Acquisition \$0		\$0	\$0
	Pre-Design/Design \$426,918		\$0	\$0
	Construction Cost \$2,995,191		\$0	\$0
	Construction Management \$276,456		\$0	\$0
	<b>Sub-total \$3,698,565</b>	<b>\$3,698,565</b>	<b>\$0</b>	<b>\$0</b>
<b>Westchester Stormwater BMP</b>				
Funding Category 2:				
Water Conservation, Drinking Water And Source Protection Projects	Land Acquisition \$0		\$0	\$0
	Pre-Design/Design \$3,776,050		\$0	\$2,167,808
	Construction Cost \$26,500,000		\$0	\$0
	Construction Management \$2,445,950		\$0	\$0
	<b>Sub-total \$32,722,000</b>	<b>\$24,200,200</b>	<b>\$0</b>	<b>\$2,167,808</b>
<b>Westminster Dog Park Stormwater BMP</b>				
Funding Category 4:				
Stormwater Capture, Clean-Up and Re-Use Projects	Land Acquisition \$0		\$0	\$0
	Pre-Design/Design \$169,577		\$0	\$224,005
	Construction Cost \$1,159,000		\$0	\$254,585
	Construction Management \$110,178		\$623	\$46,346
	<b>Sub-total \$1,438,755</b>	<b>\$927,922</b>	<b>\$623</b>	<b>\$524,936</b>
<b>Westside Park Rainwater Irrigation Project</b>				
Funding Category 1:				
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition \$0		\$0	\$0
	Pre-Design/Design \$747,945		\$0	\$763,815
	Construction Cost \$5,756,644		\$772,295	\$2,161,647
	Construction Management \$400,000		\$25,979	\$82,506
	<b>Sub-total \$6,904,589</b>	<b>\$6,904,589</b>	<b>\$798,274</b>	<b>\$3,007,969</b>
<b>PROJECTS SUBTOTAL \$503,931,643 \$299,634,282 \$2,086,517 \$128,074,354</b>				
Consultant Cost – Program Related Budget				
Program Development	\$600,000	\$599,684	\$0	\$599,864
Full Proposal Development	\$360,000	\$360,000	\$0	\$360,000
City Staff - Program Related Budget*				
Office of Accounting	\$895,696	\$366,235	\$0	\$320,355*
Bureau of Engineering	\$4,057,743	\$6,064,944	\$0	\$4,724,906*
Bureau of Contract Administration	**	\$2,382,676	\$7,046	\$717,264*
Bureau of Sanitation	\$5,344,625	\$4,487,421	\$56,265	\$4,179,449*
Indirect Cost	\$3,629,458	\$4,410,629	\$0	\$3,310,768*
Arbitrage				
Fund 16F (1st Bond Sale)	\$7,341	\$7,341	\$0	\$7,341
<b>PROGRAM TOTAL \$518,826,506 \$318,313,212 \$2,149,828 \$142,294,301</b>				

\*Appropriations and expenditures represent Program and Project related City Staff Cost



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report


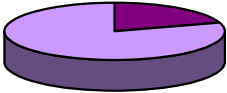

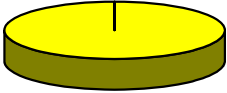
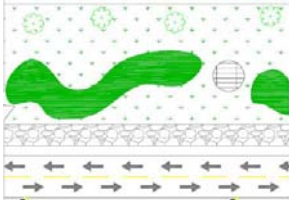
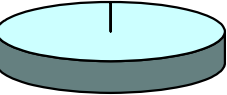

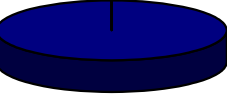
A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


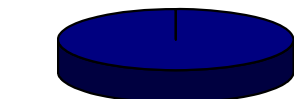

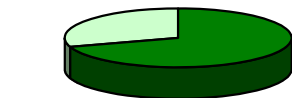


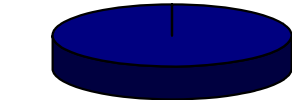



Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.

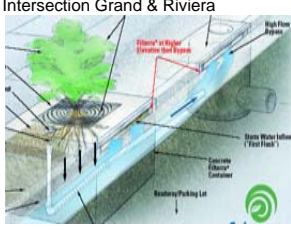
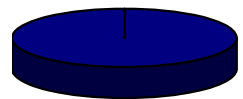

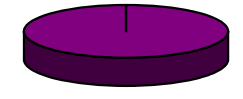


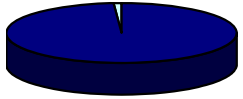


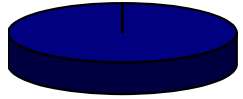



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Albion Dairy Park - Demolition &amp; Remediation</b> 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil, as required, to leave the property in a level, graded condition. Funding: Prop O	The project is currently in the environmental assessment phase.	Est. Prop O Constr. Cost: \$3,140,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	20%  Pre Design   Land Acquire   Design   Bid & Award   Const   Post Const
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete. <b>COMPLETED</b>	Prop O Acquisition Cost: \$17,474,154 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$17,474,154 Master Sch. Constr. Completion Date: N/A	100%  Pre Design   Land Acquire   Design   Bid & Award   Const   Post Const
<b>Cabrito Paseo Walkway/Bike Path</b> btwn Marson St. and Raymer St. 	CD 6 - Tony Cárdenas Designer: TBD Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding. <b>ON HOLD</b>	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	0%  Pre Design   Land Acquire   Design   Bid & Award   Const   Post Const
<b>Catch Basin Inserts and Covers Phase I</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete. <b>COMPLETED</b>	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	100%  Pre Design   Land Acquire   Design   Bid & Award   Const   Post Const


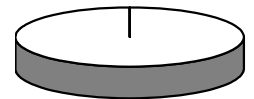

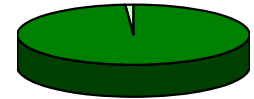

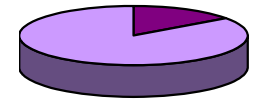

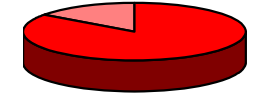


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Catch Basin Opening Screen Covers Phase II</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	100%  
<b>Catch Basin Opening Screen Covers Phase III</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: West Coast Construction Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	30,523 screen covers have been installed.	Prop O Constr. Cost: \$42,025,000 Orig. Const. Contr.: \$42,025,000 CO's to date: \$0 Rev. Constr. Contr.: \$42,025,000 Payment to date: \$26,656,752 Master Sch. Constr. Completion Date: FEB 2012	70%  
<b>Cesar Chavez Ground Water Improvement</b> 12455 Wicks Street 	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Photo of Project Site	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O, DWP, CWMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009	100%  
<b>Echo Park Lake Rehabilitation</b> 751 Echo Park Avenue 	CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices. Funding: Prop O & Prop K	This project will be advertised for bidding in February.	Est. Prop O Constr. Cost: \$64,693,522 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2013	20%  


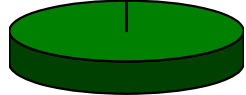


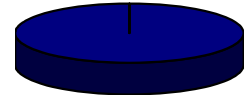


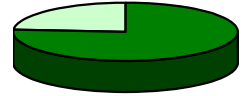


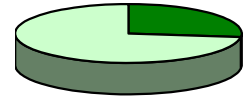



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Grand Blvd. Tree Wells</p>  <p>Intersection Grand &amp; Riviera</p>	<p>CD 11 - Bill Rosendahl                      Designer: PSOMAS                      Contractor: Andrew Papac &amp; Sons                      Proj. Mgr.: Andy Flores                      Contact #: 213-485-4496</p> <p>Conceptual Drawing of Tree Well</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p>	<p>This project is complete.</p> <p><b>COMPLETED</b></p> <p>Funding: Prop O &amp; Prop 50</p>	<p>Prop O Constr. Cost: \$501,797                      Orig. Const. Contr.: \$401,797                      CO's to date: (\$19,353)                      Rev. Constr. Contr.: \$382,444                      Payment to date: \$382,444                      Constrution Completion Date: JUL 2009</p>	<p>100%</p>  
<p>Hansen Dam Wetlands Restoration</p>  <p>Osborne Street @ Foothill Blvd.</p>	<p>CD 7 - Richard Alarcón                      Designer: MRCA                      Contractor: Adjul Corporation                      Proj. Mgr.: Iftekhar Ahmed                      Contact #: 213-485-5875</p> <p>Proposed Project Layout</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash &amp; sediments prior to wetlands discharge.</p>	<p>Contract awarded to Adjul Corporation for \$955,257. Contractor is expected to mobilize in March.</p>	<p>Est. Prop O Constr. Cost: \$1,583,388                      Orig. Const. Contr.: N/A                      CO's to date: N/A                      Rev. Constr. Contr.: N/A                      Payment to date: N/A                      Master Sch. Constr. Completion Date: FEB 2012</p>	<p>100%</p>  
<p>Imperial Hwy Sunken Median Stormwater BMP</p>  <p>Pershing Drive to California Street</p>	<p>CD 11 - Bill Rosendahl                      Designer: PSOMAS                      Contractor: Park West Landscape Inc.                      Proj. Mgr.: Iftekhar Ahmed                      Contact #: 213-485-5875</p> <p>Photo of Existing Median</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, &amp; local regrading to reduce ponding in the median at Main St.</p>	<p>Construction to eliminate ponding at the Main Street median is in progress.</p>	<p>Prop O Constr. Cost: \$589,794                      Orig. Const. Contr.: \$512,864                      CO's to date: (\$9,098)                      Rev. Constr. Contr.: \$503,766                      Payment to date: \$626,781                      Master Sch. Constr. Completion Date: JUL 2010</p>	<p>99%</p>  
<p>Inner Cabrillo Beach Bacterial Water Quality Improvement</p>  <p>San Pedro Shore/W. Harbor</p>	<p>CD 15 - Janice Hahn                      Designer: DMJM (Port of Los Angeles)                      Contractor: L.A. Deepening Constructors                      Proj. Mgr.: John Saldin                      Contact #: 213-485-1411</p> <p>Photo of New Sand Placement</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p>	<p>The sand-replacement project is complete.</p> <p><b>COMPLETED</b></p> <p>Funding: Prop O &amp; Port of LA</p>	<p>Prop O Constr. Cost: \$6,956,522                      Orig. Const. Contr.: \$16,000,000                      CO's to date: \$0                      Rev. Constr. Contr.: \$16,000,000                      Payment to date: \$6,906,550                      Master Sch. Constr. Completion Date: JUL 2009</p>	<p>100%</p>  




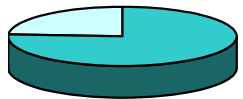

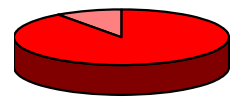

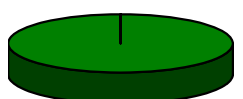

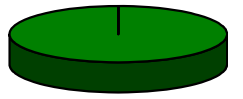
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>La Cienega/Fairfax Stormwater BMP</p> <p>2800 S. Fairfax Avenue</p>  <p>Proposed Project Layout</p>	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftexhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p>	<p>On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.</p> <p><b>CANCELED</b></p>	<p>Est. Prop O Constr. Cost: \$5,617,500</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: APR 2010</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p>  <p>Proposed Project Site Plan</p>	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftexhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p>	<p>Construction complete. Contractor working on final punch list items.</p>	<p>Est. Prop O Constr. Cost: \$4,650,096</p> <p>Orig. Const. Contr.: \$4,227,360</p> <p>CO's to date: \$166,333</p> <p>Rev. Constr. Contr.: \$4,393,693</p> <p>Payment to date: \$4,193,184</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH &amp; Vermont Avenue</p>  <p>Photo of Existing Conditions</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p>	<p>Plans have been signed. Bid documents are currently being prepared to advertise this project for bidding.</p>	<p>Est. Prop O Constr. Cost: \$14,383,863</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH &amp; Vermont Avenue</p>  <p>Photo of Existing Lake</p>	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p>	<p>Design phase continues.</p>	<p>Est. Prop O Constr. Cost: \$76,409,901</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JULY 2014</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						




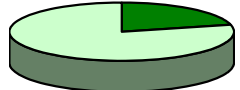

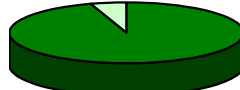



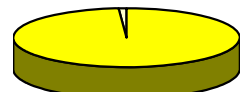
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Mar Vista Recreation Center Stormwater BMP</b> 11430 W. Woodbine 	<b>CD 11 - Bill Rosendahl</b> Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.  Funding: Prop O, Prop 50 & ARRA	Project construction was completed on January 26, 2011.	Prop O Constr. Cost: \$2,790,120 Orig. Const. Contr.: \$2,340,120 CO's to date: \$106,461  Rev. Constr. Contr.: \$2,446,581 Payment to date: \$2,317,146 Master Sch. Constr. Completion Date: MAY 2010	100%  
<b>Oros Green Street</b> between Blake Avenue & LA River 	<b>CD 13 - Eric Garcetti</b> Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242  Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.  Funding: Prop O, Prop 13 & CWA	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: \$0 Rev. Constr. Contr.: \$300,000 Payment to date: \$0 Construction Completion Date: AUG 2007 Master Sch. Constr. Completion Date: MAY 2010	100%  
<b>Peck Park Canyon Enhancement</b> 560 N. Western Avenue 	<b>CD 15 - Janice Hahn</b> Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411  Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and revegetation for bank stabilization, and a step pool channel in Peck Park.  Funding: Prop O, Prop 50 & Rec and Trails Grant	Construction continues with trail work, bioswales, bioretention basins, and irrigation.	Prop O Constr. Cost: \$2,560,641 Orig. Const. Contr.: \$3,636,946 CO's to date: \$68,030  Rev. Constr. Contr.: \$3,681,426 Payment to date: \$2,295,047 Master Sch. Constr. Completion Date: MAY 2011	76%  
<b>Penmar Water Quality Improvement Phase I</b> 1341 Lake Street 	<b>CD 11 - Bill Rosendahl</b> Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.  Funding: Prop O	The project construction phase is underway.	Prop O Constr. Cost: \$12,500,700 Orig. Const. Contr.: \$11,360,700 CO's to date: \$0  Rev. Constr. Contr.: \$11,360,700 Payment to date: \$0 Master Sch. Constr. Completion Date: JUL 2012	27%  









PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Penmar Water Quality Improvement Phase II</b> 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation.	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	76%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Rosecrans Rec. Center Stormwater Enhancements</b> 15000 S. Vermont Avenue 	CD 15 - Janice Hahn Designer: Withers & Sandgren Contractor: TBD Proj. Mgr.: Ray Araujo Contact #: 213-473-9717  Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	The project continues in the final design phase.	Est. Prop O Constr. Cost: \$3,722,692 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	90%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 1</b> PCH Several Locations 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations.	The project construction phase was completed on January 31, 2011.	Prop O Constr. Cost: \$3,327,000 Orig. Const. Contr.: \$3,024,545 CO's to date: \$159,710  Rev. Constr. Contr.: \$3,184,255 Payment to date: \$3,069,337 Master Sch. Constr. Completion Date: JUL 2010	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2</b> At Temescal Canyon Park 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Proposed Improvements at Temescal Cyn LFD	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.	The project construction phase was completed on January 31, 2011.	Prop O Constr. Cost: \$1,327,440 Orig. Const. Contr.: \$1,207,440 CO's to date: \$13,211  Rev. Constr. Contr.: \$1,220,651 Payment to date: \$1,105,636 Master Sch. Constr. Completion Date: OCT 2010	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						


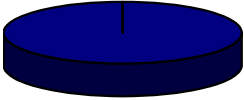

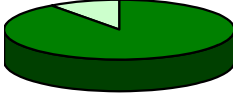


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE												
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3</b> Along PCH 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Photo of Relief Sewer Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.  Funding: Prop O & SCM	The project continues in the construction phase. The physical construction within Pacific Coast Highway is expected to begin in February 2011 or early March 2011.	Prop O Constr. Cost: \$9,315,451 Orig. Const. Contr.: \$8,648,000 CO's to date: \$0  Rev. Constr. Contr.: \$8,648,000 Payment to date: \$0 Master Sch. Constr. Completion Date: OCT 2012	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>79%</td> <td></td> <td></td> <td></td> <td>21%</td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	79%				21%	
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
79%				21%													
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4</b> Will Rogers Beach Parking Lot 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Photo of Channel at Diversion Site	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.  Funding: Prop O & Prop 50	The construction phase is almost complete. The installation of a phone/data line to provide remote control capability is still pending at the Santa Monica Canyon Low Flow Diversion site.	Prop O Constr. Cost: \$2,507,000 Orig. Const. Contr.: \$2,279,000 CO's to date: \$64,533  Rev. Constr. Contr.: \$2,343,533 Payment to date: \$2,276,456 Master Sch. Constr. Completion Date: APR 2011	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>5%</td> <td></td> <td></td> <td></td> <td>95%</td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	5%				95%	
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
5%				95%													
<b>South Los Angeles Wetlands Park</b> 54th St & Avalon Boulevard 	CD 9 - Jan Perry Designer: PSOMAS Contractor: Ford E.C., Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411  Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.  Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	Construction continues with demolition, landscaping, irrigation, lighting, grading, and the pump/pre-treatment station. The pocket park construction is nearly complete and a grand opening ceremony is being planned for the pocket park.	Prop O Constr. Cost: \$3,252,000 Orig. Const. Contr.: \$6,370,000 CO's to date: \$28,297  Rev. Constr. Contr.: \$6,398,297 Payment to date: \$1,538,875 Master Sch. Constr. Completion Date: DEC 2011	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>48%</td> <td></td> <td></td> <td></td> <td>52%</td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	48%				52%	
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
48%				52%													
<b>Strathern Pit Multiuse</b> 8175 & 8216 Fair Avenue 	CD 6 - Tony Cárdenas Designer: LA County Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346  Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.  Funding: Prop O & LA County	The Los Angeles County Department of Public Works has acquired the land and has started the design efforts for the project.	Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td>1%</td> <td>99%</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const	1%	99%				
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
1%	99%																



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b> 2850 Kerr Street 	<b>CD 1 - Ed P. Reyes</b> Designer: N/A Contractor: N/A Proj. Mgr.: Alfred Mata Contact #: 213-847-0346  Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land).  Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	87%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Temescal Canyon Park Stormwater BMP Ph I</b> 15900 Pacific Coast Highway 	<b>CD 11 - Bill Rosendahl</b> Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant.  Funding: Prop O	The State coastal development permitting process continues. Hearing is scheduled for February 9, 2011.	Est. Prop O Constr. Cost: \$12,104,809 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: \$141,362 Master Sch. Constr. Completion Date: JUL 2013	15%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Temescal Canyon Park Stormwater BMP Ph II</b> 15900 Pacific Coast Highway 	<b>CD 11 - Bill Rosendahl</b> Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.  Funding: Prop O	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	75%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Westchester Stormwater BMP</b> Los Angeles World Airport 	<b>CD 11 - Bill Rosendahl</b> Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345  Proposed Project Layout	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.  Funding: Prop O	BOS staff continues to work with LAWA to finalize the lease agreement of the project site.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014	53%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Westminster Dog Park Stormwater BMP</p> <p>1203 South Main Street</p>  <p>Photo of Existing Dog Park</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Fleming Environmental, Inc.</p> <p>Proj. Mgr.: Salem Garawi</p> <p>Contact #: 213-847-0345</p>	<p>Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.</p> <p>Funding: Prop O</p>	<p>This project is complete.</p> <p style="font-size: 48px; text-align: center; font-weight: bold;">COMPLETED</p>	<p>Prop O Constr. Cost: \$385,330</p> <p>Orig. Const. Contr.: \$285,330</p> <p>CO's to date: (\$30,370)</p> <p>Rev. Constr. Contr.: \$254,960</p> <p>Payment to date: \$251,811</p> <p>Master Sch. Constr. Completion Date: FEB 2010</p>	<p>100%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Westside Park Rainwater Irrigation</p>  <p>Proposed Project Layout</p>	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: PPC Construction, Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.</p> <p>Funding: Prop O, Prop 50, Prop K, Quimby</p>	<p>The landscaping and playground equipment are being installed. Soft opening of park scheduled for 3/5/2011.</p>	<p>Prop O Constr. Cost: \$3,300,000</p> <p>Orig. Const. Contr.: \$2,675,964</p> <p>CO's to date: \$328,514</p> <p>Rev. Constr. Contr.: \$3,004,477</p> <p>Payment to date: \$2,161,647</p> <p>Master Sch. Constr. Completion Date: JUL 2011</p>	<p>90%</p>  <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



**5.0 APPENDIX**

**5.1 Map of Proposition O Projects Approved for Implementation**

See attached

**5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts**

<b>CATCH BASIN RETROFITS</b>						
<b>Council District</b>	<b>Inserts</b>			<b>Screen Covers</b>		
	<b>Phase I</b>	<b>Phase III</b>	<b>Phase III</b>	<b>Phase I &amp; II</b>	<b>Phase III</b>	
	<b>(COMPLETED)</b>	<b>2000</b>		<b>(COMPLETED)</b>		
	<b>Installed</b>	<b>Planned</b>	<b>Installed</b>	<b>Installed</b>	<b>Planned</b>	<b>Installed</b>
1	1,174	200	0	960	1,300	1,897
2	0	10	0	505	2,750	1,475
3	0	10	0	1,230	3,650	2,358
4	580	500	0	890	1,870	1,985
5	98	20	0	1,186	5,530	3,148
6	0	0	0	380	1,730	1,019
7	0	0	0	960	1,650	985
8	1,370	50	0	1,526	1,550	2,823
9	1,300	500	0	1,936	1,000	2,627
10	809	100	0	1,200	2,050	2,279
11	71	10	0	399	2,340	1,831
12	0	20	0	985	4,050	2,857
13	570	320	0	790	1,260	1,448
14	1,480	220	0	1,125	2,600	2,652
15	168	40	0	228	550	1,139
	<b>7,620</b>	<b>2,000</b>	<b>0</b>	<b>14,300</b>	<b>33,880</b>	<b>30,523</b>

# Proposition O Projects Approved for Implementation

