



# Proposition O – Clean Water Bond Program

## February 2010 Monthly Report



### Imperial Highway Sunken Median Project Ribbon Cutting Ceremony

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Miguel Santana, City Administrative Officer, Chair  
Gerry Miller, Chief Legislative Analyst  
David Freeman, Department of Water and Power  
Romel Pascual, Office of the Mayor  
Cynthia Ruiz, Board of Public Works

#### Citizens Oversight Advisory Committee

Adi Liberman, Chair  
Gideon Kracov, Vice Chair  
Francine Diamond  
Mark Gold  
Tiger Kang  
Miguel Luna  
Cynthia McClain-Hill  
Craig A. Perkins  
M. Teresa Villegas

PREPARED BY  
BUREAU OF ENGINEERING  
PROP O - CLEAN WATER BOND TEAM





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This report is available for viewing online at the Bureau of Engineering website:  
[http://eng.lacity.org/projects/prop\\_o/report2010.htm](http://eng.lacity.org/projects/prop_o/report2010.htm)



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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for February 2010.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the February 17 COAC meeting, the following issues and actions were discussed:
  - BOS gave updates on Inner Cabrillo Beach Bacterial Total Maximum Daily Load (TMDL) compliance and Westchester Stormwater BMP Project.
  - BOS presented reports related to City's TMDL funding strategy and Rainwater Harvesting/Rain Barrel Program.
  - BOE gave a design phase update on the Machado Lake Phase I (Wilmington Drain Multiuse) Project and COAC approved the recommendation to Council requesting authority to expend the funding set-aside of \$15,741,921 for the Project.
  - BOE gave a design phase update on the Machado Lake Ecosystem Rehabilitation Project and COAC approved the recommendation to Council requesting authority to expend the funding set-aside of \$89,399,585 for the Project.
  - BOE gave a design phase update on the Echo Park Lake Rehabilitation Project and COAC approved the recommendation to Council requesting authority to expend the funding set-aside of \$73,265,414 for the Project.
- At the February 25 AOC meeting, the following issues and actions were discussed:
  - BOS gave updates on Inner Cabrillo Beach Bacterial TMDL compliance and Westchester Stormwater BMP Project.
  - BOE reported that three projects will be submitted to the Department of Cultural Affairs (CA) for architectural review. The projects are Temescal BMP Phase I, Echo Park Lake Rehabilitation, and Machado Lake Rehabilitation. All other projects currently in pre-design or design phase will not require CA architectural review.
  - BOS reported on Rainwater Harvesting Program that included a Rain Barrel Pilot Program presentation and Citywide Implementation Plan.
  - BOE gave a design phase update on the Machado Lake Phase I (Wilmington Drain Multiuse) Project and AOC approved the recommendation to Council requesting authority to expend the funding set-aside of \$15,741,921 for the Project.
  - BOE gave a design phase update on the Machado Lake Ecosystem Rehabilitation Project and AOC approved the recommendation to Council requesting authority to expend the funding set-aside of \$89,399,585 for the Project.
  - BOE gave a design phase update on the Echo Park Lake Rehabilitation Project and AOC approved the recommendation to Council requesting authority to expend the funding set-aside of \$73,265,414 for the Project.



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### 1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
  - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
  - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
    - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
    - **Status:** Prop O has identified applicable ARRA requirements.
    - **Action:** Various City entities involved with the project are working to comply with the requirements.
  
- **Projects with State Proposition 50 CA Rivers and Parkways Grant Funding**
  - **Peck Park Canyon Enhancement (Peck Park)**
    - **Issue:** Peck Park requires \$1.92 million to front-fund the RAP State Prop 50 grant and a Recreation and Trails grant.
    - **Status:** A CAO report recommending a Public Works Trust Fund loan to cash flow expenditures of the RAP Prop 50 grant and Recreation & Trails grant work was approved by the City Council.
    - **Action:** None. Issue resolved.
  
- **Projects with State Proposition 50 IRWMP Grant Funding**
  - **South Los Angeles Wetlands Park (So. LA Wetlands)**
    - **Issue:** Funding for So. LA Wetlands includes \$3.3 million from Prop 50. A source of funding is needed to cash-flow the Prop 50 grant.
    - **Status:** The CAO included a recommendation to use Prop O funds to cash-flow the Prop 50 grant in the CAO's third Construction Projects Report.
    - **Action:** The CAO third Construction Projects Report needs to be completed and submitted to City Council and Mayor for approval.
  
  - **Temescal Canyon Park Stormwater BMP Project**
    - **Issue:** Community stakeholders are withholding their support of the project. They requested the City to provide additional environmental studies, clarification of geologic slope analysis, details on sewer operations, explanation of maintenance funding, review of traffic study, explanation of project effectiveness, and additional project details.
    - **Status:** In October 2009, the Proposition O team met with the steering committee members and provided additional project details. The Proposition O team is working to address remaining community issues.
    - **Action:** Board of Public Works adopted the Initial Study/Mitigated Negative Declaration report on 1/20/10. The report was presented to the City Council's Energy and Environment Committee on 2/24/10 and forwarded to full Council for consideration.
  
  - **Westchester Stormwater BMP Project**
    - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
    - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
    - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in February and are planned for the month of March:

<b>COMMUNITY MEETINGS</b>				
<b>Date</b>	<b>Time</b>	<b>Project</b>	<b>Group</b>	<b>Location</b>
3/16/2010	6:30 PM	Echo Park Lake Rehabilitation	Community Meeting	Logan Elementary School Auditorium 1171 West Montana Street Los Angeles, CA 90026
3/22/2010	4:00 PM	Peck Park Canyon Enhancement	Ground Breaking Ceremony	Peck Park Parking Lot 560 North Western Avenue San Pedro, CA 90732
3/31/2010 (Tentative)	6:30 PM	Machado Lake Ecosystem Rehabilitation  Machado Lake Phase 1 (Wilmington Drain Multiuse)	Public (Draft EIR Hearing)	Kaiser Hospital Conference and Education Center Rooms A1 & A2 25825 South Vermont Avenue Harbor City, CA 90710



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>	
General Obligation Bonds Approved by Voters	\$500,000,000
<b>Total Bond Sales to Date</b>	<b>\$322,500,000</b>
July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of February 2010)	\$2,994,556
July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of February 2010)	\$815,728
July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of February 2010)	\$3,898,946
July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of February 2010)	<u>\$992,174</u>
Total Bond Interest Earnings to Date	\$8,701,405
<b>General Obligation Bonds Remaining to be Sold</b>	<b>\$177,500,000</b>



**1.3 Project Status Summary**

**1.3.1 COAC & AOC Funding Recommendations (Pending City Council & Mayor Approval)**

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
NO PROJECTS PENDING CITY COUNCIL AND MAYOR APPROVAL								
TOTALS								
		-	-	-	-	-	-	

**1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)**

The following table summarizes the projects approved by COAC and AOC, pending availability of Proposition O funds.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Fremont High School Garden Stormwater Improvement**	LA Neighborhood Land Trust	\$0	\$0	\$5,300,000	\$0	September 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	January 2008
TOTALS						
		<b>\$10,833,042*</b>	<b>\$0</b>	<b>\$5,828,000</b>	<b>\$9,661,042</b>	

\* No Proposition O funding is available to fund this project at this time.

\*\* LA Neighborhood Land Trust withdrew the application for Proposition O funding in January 2009.





**1.3.2 Projects in Implementation (Approved by City Council & Mayor)**

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

<b>PROJECTS IN IMPLEMENTATION</b>				
<b>Project Title</b>	<b>Prop O Funding Approved</b>	<b>Prop O Set Aside Approved</b>	<b>Total Project Budget</b>	<b>Potential Funds From Other Sources</b>
<b>Projects in Pre-Design</b>				
Cabrillo Paseo Walkway/Bike Path (ON HOLD)	\$1,337,696	\$0	\$4,463,009	\$3,125,313
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
<b>Land Acquisition Projects</b>				
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
<b>Projects in Design</b>				
Echo Park Lake Rehabilitation	\$10,997,899 (Pre-design/Design)	\$73,265,414	\$84,263,313	\$600,000
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Machado Lake Ecosystem Rehabilitation	\$10,124,312 (Pre-design/Design)	\$89,399,585	\$99,523,897	\$1,000,000
Machado Lake Phase I (Wilmington Drain)	\$2,200,613 (Pre-design/Design)	\$15,741,921	\$17,942,534	\$4,387,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
<b>Projects in Bid &amp; Award</b>				
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
South Los Angeles Wetlands Park (includes Site Readiness)	\$15,378,202	\$0	\$26,162,130	\$12,995,865*
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
<b>Projects in Construction</b>				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
<b>Projects in Post Construction</b>				
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
<b>Projects Completed</b>				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Grand Blvd. Tree Wells	\$1,075,927	\$0	\$1,075,927	\$350,000*
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
<b>TOTALS</b>				
	<b>\$311,784,723</b>	<b>\$190,846,920</b>	<b>\$512,296,797</b>	<b>\$65,023,926*</b>

\*Estimated grant funds/reimbursements that may be available

\*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



**1.3.3 Projects in Implementation with Scope Modification\***

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor that may require scope modifications.

<b>PROJECTS IN IMPLEMENTATION WITH SCOPE MODIFICATION</b>			
<b>Project</b>	<b>Description of Scope Modification</b>	<b>Justification</b>	<b>Budget and Schedule</b>
Grand Blvd. Tree Wells	<p><b>Original</b> – Identified 20 locations for Filterra unit installation, targeting 5 acres of watershed area.</p> <p><b>Revised</b> – Revised scope installs Filterra units at 7 locations that receive runoff from 6.8 acres.</p>	13 of the 20 original sites either did not provide enough depth (minimum 3 feet) for the unit to discharge treated water into existing catch basins by gravity, or did not meet Bureau of Street Services requirements for tree placement, or would not fit in the sidewalk without obstructing pedestrian/business access.	<p>Potential cost savings due to purchasing and installing fewer units. An additional 1.8 acres will be treated.</p> <p>No schedule impact.</p>
Imperial Highway Sunken Median Stormwater BMP	<p><b>Original</b> – Construct 91 infiltration trenches (20'L x 5'W x 8'D) along 1.3 miles of Imperial Highway median from Pershing Dr. to California St. The sunken median is proposed to be graded and planted with native vegetation to stabilize the soil and divert stormwater runoff to the infiltration trenches.</p> <p><b>Revised</b> – The pre-design report selected a new alternative which included one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, and local regrading to reduce ponding in the median at Main Street.</p>	Avoids potential negative impact to existing trees in median.	<p>Potential cost savings to the project budget.</p> <p>No schedule impact.</p>
Westchester Stormwater BMP	<p><b>Original</b> – Construct one of the project elements, the Underground Infiltration Facility (gallery and drywells), at the northwest corner of Westchester and Falmouth.</p> <p><b>Revised</b> – Relocate the Underground Infiltration Gallery further west towards the Jet Pet facility, just south of the Jet Pet Road. Relocate the Underground Infiltration Drywells further west and split into two parts, both north of the Jet Pet Road. No changes to other project elements</p>	Changes required by LAWA as part of a tentative land use agreement with BOS.	Impacts to budget and schedule are currently being evaluated by the project team, and not yet available.

\*Table Under Construction



**1.3.4 Project and Program Budget Summary**

**1.3.4.1 Total Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Prop O Set Aside</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$311,784,723	\$190,846,920	\$65,023,926*	\$512,296,797
<b>TOTALS</b>				
	<b>\$311,784,723</b>	<b>\$190,846,920</b>	<b>\$65,023,926*</b>	<b>\$512,296,797</b>
<b>Prop O Total Project Obligation</b>	<b>\$502,631,643</b>			

\*Estimated grant funds/reimbursements that may be available

**1.3.4.2 Program Budget Summary**

The table on the following pages gives an updated program budget summary for Proposition O.

**1.3.4.3 Project Funding Summary**

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - <b>ON HOLD</b>	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 10,997,899	\$ 73,265,414			\$ 84,263,313
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 2,200,613	\$ 15,741,921			\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 10,124,312	\$ 89,399,585			\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - <b>COMPLETED</b>	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 15,378,202				\$ 15,378,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
<b>Total - Project Budget</b>	<b>\$ 321,907,561</b>	<b>\$ 190,846,920</b>	<b>\$ -</b>	<b>\$ (10,122,838)</b>	<b>\$ 502,631,643</b>
<b>City Staff - Program Related Budget</b>					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
<b>Subtotal</b>	<b>\$ 4,347,551</b>		<b>\$ 9,579,972</b>		<b>\$ 13,927,522</b>
<b>Consultants - Program Related Budget</b>					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>				<b>\$ 960,000</b>
<b>Total - Prop O Budget</b>	<b>\$ 327,215,112</b>	<b>\$ 190,846,920</b>	<b>\$ 9,579,972</b>	<b>\$ (10,122,838)</b>	<b>\$ 517,519,165</b>
<b>FUNDING SOURCES</b>					
<b>Funding Sources</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 18,687,500				\$ 18,687,500
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000		\$ 7,000,000
<b>Total - Funding Sources</b>	<b>\$ 169,799,636</b>	<b>\$ (100,000)</b>	<b>\$ 361,000,000</b>	<b>\$ -</b>	<b>\$ 530,699,636</b>
<b>Total - Funding Sources</b>	<b>\$ 530,699,636</b>				<b>\$ 530,699,636</b>
<b>Total - Prop O Budget</b>	<b>\$ (517,519,165)</b>				<b>\$ (517,519,165)</b>
<b>PROP O BUDGET (DEFICIT)/ SURPLUS</b>	<b>\$ 13,180,470</b>				<b>\$ 13,180,470</b>

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Cabrillo Paseo Walkway/Bike Path - <b>ON HOLD</b>	\$ 4,463,009	\$ 1,337,696	\$ 15,000	\$ -	Kaiser Foundation	Secured
			\$ 3,110,313	\$ -	TBD	LANLT to find funding or down scope project
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant funding of \$600,000 received
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 3,040,000	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 600,000	\$ -	Prop K	Secured
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927	\$ 1,075,927	\$ -	\$ 350,000	Prop 50-SMBRP	Secured. \$315,000 of grant funding received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534	\$ 17,942,534	\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ 1,000,000	\$ -	Prop K	TBD
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Secured
				\$ 300,000	Prop 50-SMBRP	Grant funding of \$300,000 received
Oros Green Street - <b>COMPLETED</b>	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	Secured
			\$ 120,000	\$ -	Rec & Trails Grant	Secured
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	\$81,916 of grant funding received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant funding of \$767,077 received
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,162,130	\$ 15,378,202	\$ -	\$ 3,300,000	Prop 50-IRWMP	Secured
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received
			\$ 1,344,221	\$ -	Prop 40 (RZH)	Secured
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Secured
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Pending
			\$ -	\$ 900,000	MTA - max potential reimbursement	Secured; \$165,199 of reimbursement received
\$ -	\$ 200,000	EPA - Brownfields grant	Awarded			
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	The deviation and scope change are being negotiated with State
			\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Pending
<b>TOTALS</b>	<b>\$ 512,296,797</b>	<b>\$ 502,631,643</b>	<b>\$ 37,065,154</b>	<b>\$ 27,958,772</b>		



## 2.0 SCHEDULE

### 2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

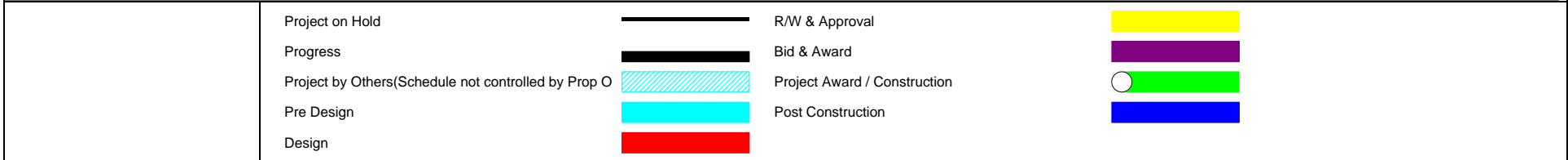
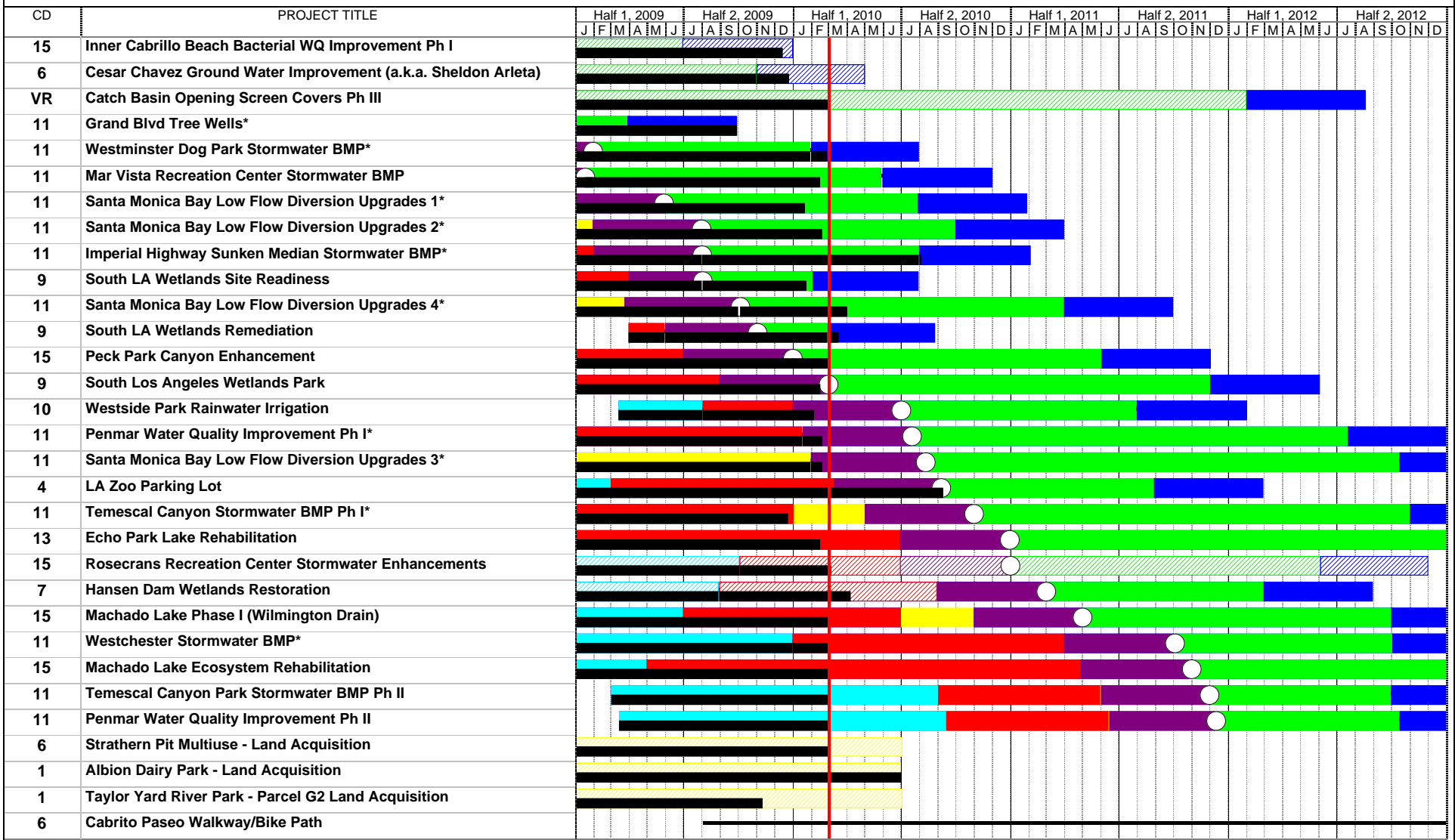
Description	Schedule Status		
	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Cabrillo Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II		✓	
Temescal Canyon Park Stormwater BMP Phase II		✓	
<b>Land Acquisition Projects</b>			
Strathern Pit Multiuse*		✓*	
Taylor Yard River Park-Parcel G2 Land Acquisition*			✓*
<b>Projects in Design</b>			
Echo Park Lake Rehabilitation		✓	
Hansen Dam Wetlands Restoration*	✓*		
Machado Lake Ecosystem Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)		✓	
Rosecrans Recreation Center Stormwater Enhancements*		✓*	
Temescal Canyon Park Stormwater BMP Phase I			✓
Westchester Stormwater BMP		✓	
<b>Projects in Bid &amp; Award</b>			
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
South Los Angeles Wetlands Park (includes Site Readiness)		✓	
Westside Park Rainwater Irrigation		✓	
<b>Projects in Construction</b>			
Catch Basin Opening Screen Covers Phase III*		✓*	
Los Angeles Zoo Parking Lot	✓		
Mar Vista Recreation Center Stormwater BMP		✓	
Peck Park Canyon Enhancement		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			✓
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	✓		
<b>Projects in Post Construction</b>			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			✓
Imperial Highway Sunken Median Stormwater BMP	✓		
Inner Cabrillo Beach Bacterial Water Quality Improvement*			✓*
Westminster Dog Park Stormwater BMP		✓	
<b>Projects Completed</b>			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Grand Blvd. Tree Wells			
Oros Green Street			

\*Schedule not controlled by Prop O

### 2.2 Program Master Schedule

See attached

## Proposition O Program Master Schedule February 2010



\*TMDL Project



## 3.0 PROP O PROGRAM BUDGET

### 3.1 Budget vs. Actual Expenditure

Project	Prop O Budget	Prop O Appropriation	Prop O Expenditures for Feb	Prop O Total Expenditures
<b>Albion Dairy Park Land Acquisition</b>				
Land Acquisition	\$17,560,000		\$0	\$17,468,117
Funding Category 2: Pre-Design/Design	\$0		\$0	\$47,641
Water Conservation, Drinking Water And Source Protection Projects	\$0		\$0	\$0
Construction Management	\$0		\$0	\$0
<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$17,560,000</b>	<b>\$0</b>	<b>\$17,515,758</b>
<b>Cabrito Paseo Walkway/Bike Path</b>				
Land Acquisition	\$0		\$0	\$0
Funding Category 3: Pre-Design/Design	\$221,674		\$0	\$0
Flood Water Reduction, River and Neighborhood Parks	\$1,007,558		\$0	\$0
Construction Management	\$108,464		\$0	\$0
<b>Sub-total</b>	<b>\$1,337,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Catch Basin Inserts and Coverings Ph I</b>				
Land Acquisition	\$0		\$0	\$0
Funding Category 1: Pre-Design/Design Cost	\$286,470		\$0	\$286,470
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	\$14,297,802		\$0	\$14,202,869
Construction Management	\$118,614		\$0	\$118,614
<b>Sub-total</b>	<b>\$14,702,886</b>	<b>\$14,607,953</b>	<b>\$0</b>	<b>\$14,607,953</b>
<b>Catch Basin Opening Screen Covers Ph II</b>				
Land Acquisition	\$0		\$0	\$0
Funding Category 1: Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	\$9,362,404		\$0	\$9,246,965
Construction Management	\$0		\$0	\$0
<b>Sub-total</b>	<b>\$9,362,404</b>	<b>\$9,246,965</b>	<b>\$0</b>	<b>\$9,246,965</b>
<b>Catch Basin Opening Screen Covers Ph III</b>				
Land Acquisition	\$0		\$0	\$0
Funding Category 1: Pre-Design/Design	\$250,000		\$0	\$0
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	\$42,025,000		\$1,218,761	\$15,555,818
Construction Management	\$2,225,000		\$0	\$0
<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$27,317,474</b>	<b>\$1,218,761</b>	<b>\$15,555,818</b>
<b>Cesar Chavez Ground Water Improvement</b>				
Land Acquisition	\$212		\$0	\$0
Funding Category 2: Pre-Design/Design Cost	\$663,238		\$0	\$0
Water Conservation, Drinking Water And Source Protection Projects	\$1,805,050		\$14,179	\$1,815,625
Construction Management	\$571,500		\$0	\$0
<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$3,039,743</b>	<b>\$14,179</b>	<b>\$1,815,625</b>
<b>Echo Park Lake Rehabilitation</b>				
Land Acquisition	\$0		\$0	\$0
Funding Category 1: Pre-Design/Design	\$10,997,899		\$0	\$2,484,598
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	\$64,693,522		\$0	\$0
Construction Management	\$8,571,892		\$0	\$0
<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$4,970,000</b>	<b>\$0</b>	<b>\$2,484,598</b>
<b>Grand Blvd. Tree Wells</b>				
Land Acquisition	\$0		\$0	\$0
Funding Category 1: Pre-Design/Design Cost	\$140,590		\$0	\$196,021
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	\$827,000		\$0	\$382,444
Construction Management	\$108,337		\$0	\$0
<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$702,265</b>	<b>\$0</b>	<b>\$578,465</b>





Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for Feb	Prop O Total Expenditures
<b>Hansen Dam Wetland Restoration</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 3:</b>	Pre-Design/Design	\$395,835		\$0	\$0
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$1,583,400		\$0	\$0
	Construction Management	\$241,467		\$0	\$0
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$334,200		\$3,426	\$314,459
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$2,217,703		\$0	\$0
	Construction Management	\$171,500		\$1,642	\$456,176
	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,969,813</b>	<b>\$5,067</b>	<b>\$780,173</b>
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>					
	Land Acquisition	N/A		N/A	N/A
<b>Funding Category 1 :</b>	Pre-Design/Design	\$347,826		\$0	\$137,020
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$6,956,522		\$0	\$5,099,244
	Construction Management	\$695,652		\$0	\$58,089
	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$5,294,353</b>
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$668,159		\$0	\$621,752
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$668,159</b>	<b>\$621,752</b>	<b>\$0</b>	<b>\$621,752</b>
<b>LA Zoo Parking Lot</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1:</b>	Pre-Design/Design	\$1,743,743		\$29,955	\$830,274
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$11,129,500		\$0	\$0
	Construction Management	\$1,031,000		\$0	\$0
	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$9,605,000</b>	<b>\$29,955</b>	<b>\$830,274</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$2,200,613		\$268,490	\$1,239,924
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$14,383,863		\$0	\$0
	Construction Management	\$1,358,058		\$0	\$0
	<b>Sub-total</b>	<b>\$17,942,534</b>	<b>\$2,200,613</b>	<b>\$268,490</b>	<b>\$1,239,924</b>
<b>Machado Lake Ecosystem Rehabilitation</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$12,989,683		\$715,890	\$2,915,055
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$76,409,901		\$0	\$0
	Construction Management	\$10,124,313		\$0	\$0
	<b>Sub-total</b>	<b>\$99,523,897</b>	<b>\$6,895,423</b>	<b>\$715,890</b>	<b>\$2,915,055</b>
<b>Mar Vista Recreation Center Stormwater BMP</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 1 :</b>	Pre-Design/Design	\$753,655		\$0	\$733,785
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$3,425,704		\$147,500	\$1,020,058
	Construction Management	\$376,827		\$0	\$103,987
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,467,642</b>	<b>\$147,500</b>	<b>\$1,857,830</b>
<b>Oros Green Street</b>					
	Land Acquisition	\$0		\$0	\$0
<b>Funding Category 4:</b>	Pre-Design/Design	\$0		\$0	\$0
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$117,600		\$0	\$0
	Construction Management	\$80,000		\$0	\$197,600
	<b>Sub-total</b>	<b>\$197,600</b>	<b>\$197,600</b>	<b>\$0</b>	<b>\$197,600</b>



Project	Prop O Budget	Prop O Appropriation	Prop O Expenditures for Feb	Prop O Total Expenditures
<b>Peck Park Canyon Enhancement</b>				
Funding Category 3: Flood Water Reduction, River and Neighborhood Parks	Land Acquisition \$0 Pre-Design/Design \$477,551 Construction Cost \$5,475,338 Construction Management \$237,111		\$0 \$37,969 \$0 \$0	\$0 \$1,166,773 \$0 \$0
<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$6,190,000</b>	<b>\$37,969</b>	<b>\$1,166,773</b>
<b>Penmar Water Quality Improvement Phase I</b>				
Funding Category 2: Water Conservation, Drinking Water And Source Protection Projects	Land Acquisition \$0 Pre-Design/Design \$2,395,140 Construction Cost \$16,808,000 Construction Management \$1,551,660		\$0 \$0 \$0 \$0	\$0 \$1,610,841 \$0 \$0
<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$19,300,000</b>	<b>\$0</b>	<b>\$1,610,841</b>
<b>Penmar Water Quality Improvement Phase II</b>				
Funding Category 2: Water Conservation, Drinking Water And Source Protection Projects	Land Acquisition \$0 Pre-Design/Design \$326,600 Construction Cost \$2,292,000 Construction Management \$211,600		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>				
Funding Category 3: Flood Water Reduction, River and Neighborhood Parks	Land Acquisition \$0 Pre-Design/Design \$767,095 Construction Cost \$3,722,692 Construction Management \$339,332		\$0 \$0 \$0 \$0	\$0 \$415 \$0 \$0
<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$510,415</b>	<b>\$0</b>	<b>\$415</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>				
Funding Category 1 : River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition \$0 Pre-Design/Design \$1,097,819 Construction Cost \$4,949,401 Construction Management \$767,157		\$0 \$0 \$41,812 \$7,151	\$0 \$1,138,200 \$74,585 \$83,936
<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$6,328,985</b>	<b>\$48,963</b>	<b>\$1,296,721</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>				
Funding Category 1 : River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition \$0 Pre-Design/Design \$544,547 Construction Cost \$2,455,034 Construction Management \$380,530		\$0 \$0 \$0 \$0	\$0 \$325,861 \$0 \$40,762
<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,091,220</b>	<b>\$0</b>	<b>\$366,623</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>				
Funding Category 1 : River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition \$2,000,000 Pre-Design/Design \$3,324,213 Construction Cost \$13,255,258 Construction Management \$2,054,565		\$0 \$0 \$0 \$0	\$0 \$1,224,979 \$0 \$0
<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$18,534,437</b>	<b>\$0</b>	<b>\$1,224,979</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>				
Funding Category 1 : River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition \$0 Pre-Design/Design \$1,013,421 Construction Cost \$4,568,903 Construction Management \$708,180		\$0 \$0 \$0 \$0	\$0 \$401,282 \$532,383 \$32,653
<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$5,134,248</b>	<b>\$0</b>	<b>\$966,319</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>				
Funding Category 3: Flood Water Reduction, River and Neighborhood Parks	Land Acquisition \$2,011,937 Pre-Design/Design Cost \$1,638,000 Construction Cost \$10,422,602 Construction Management \$1,305,663		\$0 \$76,573 \$82,364 \$4,376	\$0 \$2,255,021 \$457,762 \$8,357
<b>Sub-total</b>	<b>\$15,378,202</b>	<b>\$13,378,202</b>	<b>\$163,313</b>	<b>\$2,721,140</b>



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for Feb	Prop O Total Expenditures
<b>Strathern Pit Multiuse</b> <b>Funding Category 3:</b> Flood Water Reduction, River and Neighborhood Parks	Land Acquisition	\$10,000,000		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$7,800,000		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$17,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b> <b>Funding Category 1:</b> River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition	\$12,442,300		\$0	\$0
	Pre-Design/Design	\$0		\$0	\$0
	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	<b>Sub-total</b>	<b>\$12,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b> <b>Funding Category 4:</b> Stormwater Capture, Clean-Up and Re-Use Projects	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$1,725,352		\$36,207	\$1,870,242
	Construction Cost	\$12,104,809		\$0	\$0
	Construction Management	\$1,117,274		\$0	\$0
	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$2,750,000</b>	<b>\$36,207</b>	<b>\$1,870,242</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b> <b>Funding Category 4:</b> Stormwater Capture, Clean-Up and Re-Use Projects	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$426,918		\$0	\$0
	Construction Cost	\$2,995,191		\$0	\$0
	Construction Management	\$276,456		\$0	\$0
	<b>Sub-total</b>	<b>\$3,698,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Westchester Stormwater BMP</b> <b>Funding Category 2:</b> Water Conservation, Drinking Water And Source Protection Projects	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$3,776,050		\$0	\$2,055,821
	Construction Cost	\$26,500,000		\$0	\$0
	Construction Management	\$2,445,950		\$0	\$0
	<b>Sub-total</b>	<b>\$32,722,000</b>	<b>\$3,135,219</b>	<b>\$0</b>	<b>\$2,055,821</b>
<b>Westminster Dog Park Stormwater BMP</b> <b>Funding Category 4:</b> Stormwater Capture, Clean-Up and Re-Use Projects	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$169,577		\$0	\$224,005
	Construction Cost	\$1,159,000		\$0	\$160,303
	Construction Management	\$110,178		\$5,226	\$39,382
	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$927,922</b>	<b>\$5,226</b>	<b>\$423,690</b>
<b>Westside Park Rainwater Irrigation Project</b> <b>Funding Category 1:</b> River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Land Acquisition	\$0		\$0	\$0
	Pre-Design/Design	\$747,945		\$299,557	\$556,955
	Construction Cost	\$5,756,644		\$0	\$0
	Construction Management	\$400,000		\$0	\$0
	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$6,904,589</b>	<b>\$299,557</b>	<b>\$556,955</b>
<b>PROJECTS SUBTOTAL</b>		<b>\$502,631,643</b>	<b>\$196,627,480</b>	<b>\$2,991,077</b>	<b>\$89,802,661</b>
Consultant Cost – Program Related Budget					
Program Development	\$600,000	\$590,180	\$0	\$590,359	
Full Proposal Development	\$360,000	\$360,000	\$22,987	\$349,153	
City Staff - Program Related Budget*					
Office of Accounting	\$895,696	\$223,874	\$0	\$221,319*	
Bureau of Engineering	\$4,057,743	\$3,663,208	\$0	\$2,971,991*	
Bureau of Contract Administration	**	\$618,265	\$0	\$208,855*	
Bureau of Sanitation	\$5,344,625	\$3,052,847	\$0	\$2,907,830*	
Indirect Cost	\$3,629,458	\$2,719,803	\$0	\$2,211,081*	
<b>PROGRAM TOTAL</b>		<b>\$517,519,165</b>	<b>\$207,930,588</b>	<b>\$3,014,064</b>	<b>\$99,263,249</b>

\*Appropriations and expenditures represent Program and Project related City Staff Cost

\*\*No Program related Budget



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report

A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


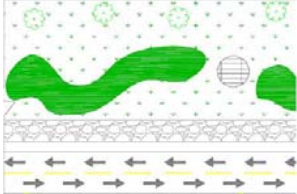

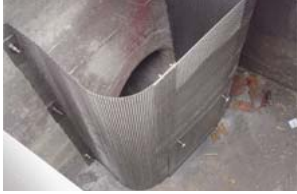
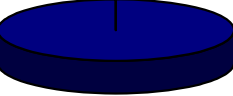

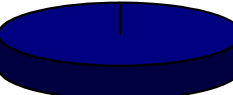
Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.

# PROJECT STATUS REPORT




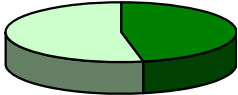

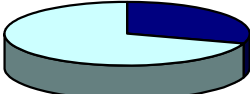
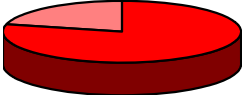
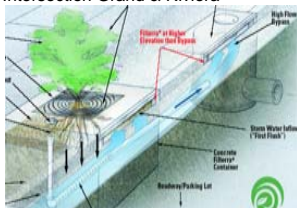
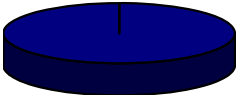
## Proposition O - February 2010 Monthly Report

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE												
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	<b>CD 1 - Ed P. Reyes</b> Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O & TBD	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Est. Prop O Constr. Cost: TBD Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: TBD	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td></td> <td style="background-color: yellow;"></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
<b>Cabrito Paseo Walkway/Bike Path</b> btwn Marson St. and Raymer St. 	<b>CD 6 - Tony Cárdenas</b> Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	 <p style="text-align: center;">0%</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
<b>Catch Basin Inserts and Covers Phase I</b> Citywide 	<b>CD: All</b> Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete.	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	 <p style="text-align: right;">100%</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												
<b>Catch Basin Opening Screen Covers Phase II</b> Citywide 	<b>CD: All</b> Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	 <p style="text-align: right;">100%</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const												

# PROJECT STATUS REPORT



## Proposition O - February 2010 Monthly Report


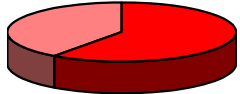

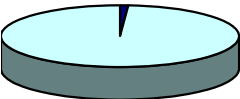

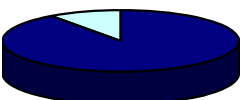

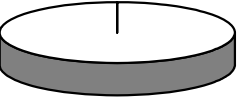
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Catch Basin Opening Screen Covers Phase III</p> <p>Citywide</p>  <p>Photo of Catch Basin Screen Cover</p>	<p>CD: All</p> <p>Designer: Bureau of Sanitation</p> <p>Contractor: West Coast Construction</p> <p>Proj. Mgr.: Alfredo Magallanes</p> <p>Contact #: 213-485-3958</p>	<p>Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts.</p> <p>Includes City-owned catch basins not covered in Phases I &amp; II, as well as all State and County catch basins within the City.</p>	<p>12,616 screen covers have been installed.</p>	<p>Prop O Constr. Cost: \$42,025,000</p> <p>Orig. Const. Contr.: \$42,025,000</p> <p>CO's to date: 0</p> <p>Rev. Constr. Contr.: \$42,025,000</p> <p>Payment to date: \$11,486,481</p> <p>Master Sch. Constr. Completion Date: FEB 2012</p>	<p>47%</p> 
<p>Cesar Chavez Ground Water Improvement</p> <p>12455 Wicks Street</p>  <p>Photo of Project Site</p>	<p>CD 6 - Tony Cárdenas</p> <p>Designer: Kleinfelder/Geosyntec</p> <p>Contractor: Environmental Construction</p> <p>Proj. Mgr.: Fang Chang</p> <p>Contact #: 213-978-1896</p>	<p>Retrofit existing gas collection system, install new flare &amp; restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.</p>	<p>The final change order has been processed and the acceptance board report is being prepared.</p>	<p>Prop O Constr. Cost: \$1,805,050</p> <p>Orig. Const. Contr.: \$7,471,676</p> <p>CO's to date: \$727,278</p> <p>Rev. Constr. Contr.: \$8,198,954</p> <p>Payment to date: \$7,131,597</p> <p>Construction Completion Date: OCT 2009</p>	<p>30%</p> 
<p>Echo Park Lake Rehabilitation</p> <p>751 Echo Park Avenue</p>  <p>Photo of Existing Lake</p>	<p>CD 13 - Eric Garcetti</p> <p>Designer: Black &amp; Veatch</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices.</p>	<p>The Draft EIR is expected to be issued for public review in April 2010. Design is proceeding. The preparation of the construction plans is being coordinated with RAP and BOS. A community meeting has been scheduled for 3/16/10 at Logan Elementary School.</p>	<p>Est. Prop O Constr. Cost: \$64,693,522</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: MAR 2013</p>	<p>79%</p> 
<p>Grand Blvd. Tree Wells</p> <p>Intersection Grand &amp; Riviera</p>  <p>Conceptual Drawing of Tree Well</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Papac</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p>	<p>This project is complete.</p>	<p>Prop O Constr. Cost: \$501,797</p> <p>Orig. Const. Contr.: \$401,797</p> <p>CO's to date: (\$19,353)</p> <p>Rev. Constr. Contr.: \$382,444</p> <p>Payment to date: \$382,444</p> <p>Construction Completion Date: JUL 2009</p>	<p>100%</p> 

COMPLETED

# PROJECT STATUS REPORT



## Proposition O - February 2010 Monthly Report


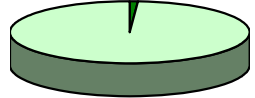

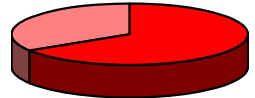

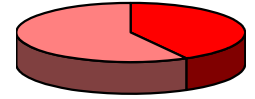

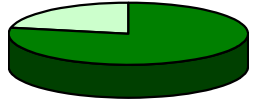
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Hansen Dam Wetlands Restoration</b> Osborne Street @ Foothill Blvd. 	<b>CD 7 - Richard Alarcón</b> Designer: MRCA Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	Currently incorporating the 90% design review comments. The Board of Public Works adopted the CEQA/Mitigated Negative Declaration report on 2/25/10.	Est. Prop O Constr. Cost: \$1,583,388 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: FEB 2012	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Imperial Hwy Sunken Median Stormwater BMP</b> Pershing Drive to California Street 	<b>CD 11 - Bill Rosendahl</b> Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Photo of Existing Median	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.	Final inspection was completed in February 2010.	Prop O Constr. Cost: \$589,794 Orig. Const. Contr.: \$512,864 CO's to date: (\$9,098)  Rev. Constr. Contr.: \$503,766 Payment to date: \$450,557 Master Sch. Constr. Completion Date: NOV 2009	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b> San Pedro Shore/W. Harbor 	<b>CD 15 - Janice Hahn</b> Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411  Photo of New Sand Placement	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	Construction is complete and the beach is open to the public.	Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: 0  Rev. Constr. Contr.: \$16,000,000 Payment to date: \$5,294,353 Master Sch. Constr. Completion Date: JUL 2009	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>La Cienega/Fairfax Stormwater BMP</b> 2800 S. Fairfax Avenue 	<b>CD 10 - Herb J. Wesson, Jr.</b> Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Est. Prop O Constr. Cost: \$5,617,500 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2010	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

CANCELED



**Proposition O - February 2010 Monthly Report**

**PROJECT STATUS REPORT**


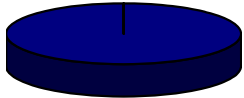


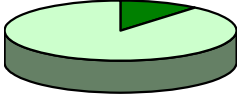


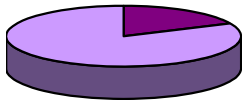


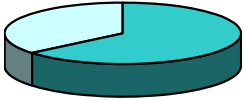
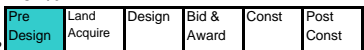
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p> 	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p>	<p>Notice to Proceed for construction was issued to the contractor on 2/10/10. The contractor has mobilized.</p>	<p>Est. Prop O Constr. Cost: \$4,650,096</p> <p>Orig. Const. Contr.: \$4,227,360</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: \$4,227,360</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	<p>1%</p> 
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH &amp; Vermont Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p>	<p>The Draft EIR is being prepared and will be issued for public review in March 2010. The 50% design review is complete.</p>	<p>Est. Prop O Constr. Cost: \$14,383,863</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>66%</p> 
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH &amp; Vermont Avenue</p> 	<p>CD 15 - Janice Hahn</p> <p>Designer: CDM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p>	<p>The Draft EIR is being prepared and will be issued for public review in March 2010. The 50% design review will begin in March 2010.</p>	<p>Est. Prop O Constr. Cost: \$76,409,901</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JULY 2014</p>	<p>42%</p> 
<p>Mar Vista Recreation Center Stormwater BMP</p> <p>11430 W. Woodbine</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.</p>	<p>Project continues in the construction phase.</p>	<p>Prop O Constr. Cost: \$2,790,120</p> <p>Orig. Const. Contr.: \$2,340,120</p> <p>CO's to date: \$42,035</p> <p>Rev. Constr. Contr.: \$2,382,155</p> <p>Payment to date: \$652,558</p> <p>Master Sch. Constr. Completion Date: MAY 2010</p>	<p>78%</p> 





# Proposition O - February 2010 Monthly Report


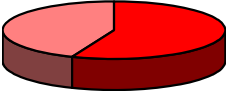

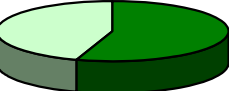
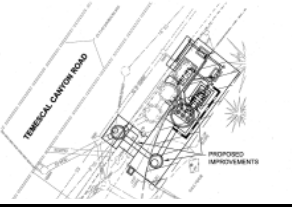



## PROJECT STATUS REPORT

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Oros Green Street  between Blake Avenue & LA River 	<b>CD 13 - Eric Garcetti</b> Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242  Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.  <b>COMPLETED</b> Funding: Prop O, Prop 13 & CWA	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: 0  Rev. Constr. Contr.: \$300,000 Payment to date: \$117,600 Construction Completion Date: AUG 2007	 100% 
Peck Park Canyon Enhancement  560 N. Western Avenue 	<b>CD 15 - Janice Hahn</b> Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411  Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park.  Funding: Prop O, Prop 50 & Rec and Trails Grant	The Notice to Proceed was issued to C.S. Legacy on 2/22/10. The contractor is mobilizing and starting demolition.	Prop O Constr. Cost: \$2,560,641 Orig. Const. Contr.: \$3,636,946 CO's to date: N/A  Rev. Constr. Contr.: \$3,636,946 Payment to date: N/A Master Sch. Constr. Completion Date: MAY 2011	 11% 
Penmar Water Quality Improvement Phase I  1341 Lake Street 	<b>CD 11 - Bill Rosendahl</b> Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.  Funding: Prop O	Design phase was completed. The bid and award phase began on 2/13/10.	Est. Prop O Constr. Cost: \$16,808,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JUL 2012	 18% 
Penmar Water Quality Improvement Phase II  1341 Lake Street 	<b>CD 11 - Bill Rosendahl</b> Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation.  Funding: Prop O	Project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2012	 64% 

# PROJECT STATUS REPORT




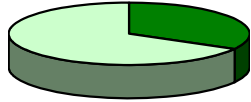

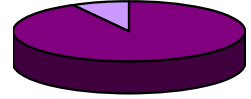

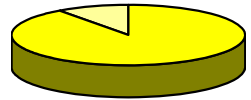

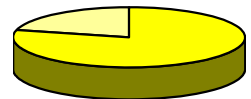
## Proposition O - February 2010 Monthly Report

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Rosecrans Rec. Center Stormwater Enhancements  15000 S. Vermont Avenue 	CD 15 - Janice Hahn Designer: Withers & Sandgren Contractor: TBD Proj. Mgr.: Ray Araujo Contact #: 213-473-9717  Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	The project is in the design phase.	Est. Prop O Constr. Cost: \$3,722,692 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAY 2012	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 1  PCH Several Locations 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations.	The construction phase continues.	Prop O Constr. Cost: \$3,327,000 Orig. Const. Contr.: \$3,024,545 CO's to date: \$0  Rev. Constr. Contr.: \$3,024,545 Payment to date: \$0 Master Sch. Constr. Completion Date: JUL 2010	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 2  At Temescal Canyon Park 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Proposed Improvements at Temescal Chyn LFD	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.	The construction phase continues.	Prop O Constr. Cost: \$1,327,440 Orig. Const. Contr.: \$1,207,440 CO's to date: \$0  Rev. Constr. Contr.: \$1,207,440 Payment to date: \$0 Master Sch. Constr. Completion Date: OCT 2010	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3  Along PCH 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496  Photo of Proposed Relief Sewer Locati	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Design phase was completed. The bid and award phase began on 1/28/10.	Est. Prop O Constr. Cost: \$13,255,258 Orig. Const. Contr.: N/A CO's to date: N/A  Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2012	 <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 16.6%;">Pre Design</td> <td style="width: 16.6%;">Land Acquire</td> <td style="width: 16.6%;">Design</td> <td style="width: 16.6%;">Bid &amp; Award</td> <td style="width: 16.6%;">Const</td> <td style="width: 16.6%;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



**Proposition O - February 2010 Monthly Report**





**PROJECT STATUS REPORT**

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4</p> <p>Will Rogers Beach Parking Lot</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Griffith Company</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p>	<p>This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.</p>	<p>Project continues in the construction phase.</p>	<p>Prop O Constr. Cost: \$2,507,000</p> <p>Orig. Const. Contr.: \$2,279,000</p> <p>CO's to date: \$0</p> <p>Rev. Constr. Contr.: \$2,279,000</p> <p>Payment to date: \$532,383</p> <p>Master Sch. Constr. Completion Date: APR 2011</p>	<p>33%</p> 
<p>South Los Angeles Wetlands Park</p> <p>54th St &amp; Avalon Boulevard</p> 	<p>CD 9 - Jan Perry</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.</p>	<p>The board report awarding the construction contract is being circulated for review. The on-call demolition contract and the on-call soil remediation contract are scheduled to be completed in March. BOE is working with the Planning Department to clear several planning conditions for the project.</p>	<p>Est. Prop O Constr. Cost: \$14,511,035</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: DEC 2011</p>	<p>92%</p> 
<p>Strathern Pit Multiuse</p> <p>8175 &amp; 8216 Fair Avenue</p> 	<p>CD 6 - Tony Cárdenas</p> <p>Designer: LA County</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.</p>	<p>Los Angeles County Department of Public Works continues to pursue land acquisition.</p>	<p>Est. Prop O Acquisition Cost: \$17,800,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Expected Acquisition Date: TBD</p>	<p>90%</p> 
<p>Taylor Yard River Park - Parcel G2 Land Acquisition</p> <p>2850 Kerr Street</p> 	<p>CD 1 - Ed P. Reyes</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p>	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land).</p>	<p>Land acquisition is in negotiation.</p>	<p>Est. Prop O Acquisition Cost: \$12,440,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Expected Acquisition Date: TBD</p>	<p>82%</p> 

# PROJECT STATUS REPORT



## Proposition O - February 2010 Monthly Report

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Temescal Canyon Park Stormwater BMP Ph I</b> 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant.  Funding: Prop O	The Initial Study CEQA was presented to the Energy and Environment committee on 2/24/10. The Temescal Canyon Park restroom will be upgraded to comply with the Americans with Disabilities Act (ADA).	Est. Prop O Constr. Cost: \$12,104,809 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2012	98%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Temescal Canyon Park Stormwater BMP Ph II</b> 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875  Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.  Funding: Prop O	Project is in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: SEP 2012	66%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Westchester Stormwater BMP</b> Los Angeles World Airport 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345  Proposed Project Layout	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.  Funding: Prop O	BOS staff is working with LAWA to finalize the lease agreement. LAWA supports the originally proposed project location, near the corner of Westchester Parkway and Falmouth Avenue, without the H2O truck loading criteria.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: SEP 2012	6%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Westminster Dog Park Stormwater BMP</b> 1203 South Main Street 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Fleming Environmental Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345  Photo of Existing Dog Park	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.  Funding: Prop O	The project is in the post-construction phase.	Prop O Constr. Cost: \$385,330 Orig. Const. Contr.: \$285,330 CO's to date: \$5,769 Rev. Constr. Contr.: \$291,099 Payment to date: \$160,303 Master Sch. Constr. Completion Date: FEB 2010	15%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

# PROJECT STATUS REPORT



## Proposition O - February 2010 Monthly Report

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Westside Park Rainwater Irrigation	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftexhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.</p>	<p>The project is in the bid and award phase.</p>	<p>Est. Prop O Constr. Cost: \$5,756,644</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: JUL 2011</p>	<p>16%</p>						
	<p>Proposed Project Layout</p>	<p>Funding: Prop O, Prop 50, Prop K, Quimby</p>			<table border="1" style="font-size: small;"> <tr> <td style="background-color: cyan;">Pre Design</td> <td style="background-color: lightblue;">Land Acquire</td> <td style="background-color: red;">Design</td> <td style="background-color: purple;">Bid &amp; Award</td> <td style="background-color: white;">Const</td> <td style="background-color: white;">Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



**5.0 APPENDIX**

**5.1 Map of Proposition O Projects Approved for Implementation**

See attached

**5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts**

<b>CATCH BASIN RETROFITS</b>						
<b>Council District</b>	<b>Inserts</b>			<b>Screen Covers</b>		
	<b>Phase I</b>	<b>Phase III</b>	<b>Phase III</b>	<b>Phase I &amp; II</b>	<b>Phase III</b>	
	<b>(COMPLETED)</b>	<b>2000</b>		<b>(COMPLETED)</b>		
	<b>Installed</b>	<b>Planned</b>	<b>Installed</b>	<b>Installed</b>	<b>Planned</b>	<b>Installed</b>
1	1,174	200	0	960	1,300	1,083
2	0	10	0	505	2,750	500
3	0	10	0	1,230	3,650	275
4	580	500	0	890	1,870	1,120
5	98	20	0	1,186	5,530	1,040
6	0	0	0	380	1,730	104
7	0	0	0	960	1,650	558
8	1,370	50	0	1,526	1,550	700
9	1,300	500	0	1,936	1,000	805
10	809	100	0	1,200	2,050	756
11	71	10	0	399	2,340	653
12	0	20	0	985	4,050	1,421
13	570	320	0	790	1,260	759
14	1,480	220	0	1,125	2,600	1,703
15	168	40	0	228	550	1,139
<b>TOTALS</b>						
	<b>7,620</b>	<b>2,000</b>	<b>0</b>	<b>14,300</b>	<b>33,880</b>	<b>12,616</b>

# Proposition O Projects Approved for Implementation

