



Proposition O – Clean Water Bond Program

March 2011 Monthly Report



Ribbon Cutting Ceremony – Pocket Park South Los Angeles Wetlands Park

Administrative Oversight Committee

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Gerry Miller, Chief Legislative Analyst
Ronald Nichols, Department of Water and Power
Romel Pascual, Office of the Mayor
Cynthia Ruiz, Board of Public Works

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Dayna Bochco
Francine Diamond
Mark Gold
Tiger Kang
Miguel Luna
Cynthia McClain-Hill
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PREPARED BY
BUREAU OF ENGINEERING
PROP O - CLEAN WATER BOND TEAM



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This report is available for viewing online at the Bureau of Engineering website:
http://eng.lacity.org/projects/prop_o/report2011.htm



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for March 2011.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- The COAC meeting of March 16, 2011 did not have a quorum. However, COAC members present received informal presentation of BOS and BOE recommendation to implement South Los Angeles Wetlands Park water quality related sidewalk and parkway improvements. The COAC members present indicated general support for this BOS and BOE recommendation. Members present also discussed finalizing the COAC's biennial report to the Mayor and City Council.
- At the AOC meeting of March 31, 2011, the following actions were taken:
 - For the South Los Angeles Wetlands Park project, AOC approved the BOS and BOE recommendation to implement water quality related sidewalk and parkway improvements and authorized an amount not-to-exceed \$330,000 from the approved Proposition O funding for this purpose. This action did not require a project budget increase.
 - AOC authorized the BOE to close-out the Grand Boulevard Tree Wells project and reduced the total project budget from \$1,075,927 to \$780,282, for a cost reduction of \$295,645. AOC authorized the transfer of cost reduction amount to Program Contingency. The AOC authorized the City Administrative Officer, in coordination with the BOE Project Implementation Program Manager and the Office of Accounting, to make minor accounting corrections, as necessary.
 - AOC authorized the BOE to implement appropriations from Funds 16M, 16Q, and 16T in an amount totaling \$49,900,796.94 to the various project accounts. The AOC authorized the BOE Prop O Program staff, in conjunction with the Office of Accounting and the CAO, to make any accounting corrections, as necessary. These transfers will have no impact to the project budgets or scopes.



1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
 - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
 - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
 - **Status:** Proposition O team has identified applicable ARRA requirements.
 - **Action:** Various City entities involved with the projects are working to comply with the requirements.

- **Machado Lake Phase 1 (Wilmington Drain Multiuse) Project**
 - **Issue:** This project is on Los Angeles County Flood Control District (LACFCD) Property. LACFCD requirements for this project include increasing the capacity of the Wilmington Drain channel by removing sediment from the channel at LACFCD's cost. The agreement between the City (BOS) and LACFCD has not been finalized; but it is needed to secure the needed funding from LACFCD in order to proceed with construction.
 - **Status:** BOS, BOE and LACFCD are finalizing the terms of the agreement.
 - **Action:** City and LACFCD to resolve outstanding issues with regard to cost and maintenance responsibilities and execute the agreement.

- **Westchester Stormwater BMP Project**
 - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
 - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
 - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in March and are planned for the month of April.

COMMUNITY MEETINGS				
Date	Time	Project	Group	Location
3/31/2011	1:30 PM	South Los Angeles Wetlands Park	Ribbon Cutting Ceremony for the Pocket Park	Pocket Park at South Los Angeles Wetlands Park 5413 South Avalon Boulevard Los Angeles, CA 90011
4/7/2011	9:00 AM	Los Angeles Zoo Parking Lot	Ribbon Cutting Ceremony	Los Angeles Zoo and Botanical Gardens 5333 Zoo Drive Los Angeles, CA 90027
4/13/2011	10:00 AM	Santa Monica Bay Low Flow Diversion Upgrades Package 3	PCH Task Force, hosted by Assemblywoman Julia Brownley and Senator Fran Pavley	Ken Edwards Center 1527 Fourth Street Room 106 Santa Monica, CA 90401



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$322,500,000
July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of March 2011)	\$3,035,579
July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of March 2011)	\$847,686
July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of March 2011)	\$4,906,951
July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of March 2011)	<u>\$4,781,992</u>
Total Bond Interest Earnings to Date	\$13,572,208
General Obligation Bonds Remaining to be Sold	\$177,500,000



1.3 Project Status Summary

1.3.1 COAC & AOC Funding Recommendations (Pending City Council & Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
Cabrito Paseo Walkway/Bike Path (Cancellation)	Los Angeles Neighborhood Land Trust	(\$1,337,696)	\$0	(\$3,125,313)	(\$4,463,009)	(\$4,463,009)	(\$4,463,009)	February 2011
Elmer Avenue Phase II: Elmer Paseo	City of LA, Council District 6	\$829,000	\$0	\$446,000	\$1,275,000	\$1,275,000	\$1,275,000	February 2011
Glenoaks/Sunland Stormwater Capture	City of LA, Council District 6	\$500,000	\$0	\$100,000	\$600,000	\$600,000	\$600,000	February 2011
TOTALS								
		(\$8,696)	\$0	(\$2,579,313)	(\$2,588,009)	(\$2,588,009)	(\$2,588,009)	

1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability of Proposition O funds.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	January 2008
TOTALS						
		\$10,133,042	\$0	\$528,000	\$10,661,042	

* No Proposition O funding is available to fund this project at this time.



1.3.2 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS IN IMPLEMENTATION				
Project Title	Prop O Funding Approved	Prop O Set Aside Approved	Total Project Budget	Potential Funds From Other Sources
Projects in Pre-Design				
Cabrillo Paseo Walkway/Bike Path (ON HOLD)	\$1,337,696	\$0	\$4,463,009	\$3,125,313
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Land Acquisition Projects				
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$960,000
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,539,208
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$599,875
Machado Lake Phase I (Wilmington Drain)	\$17,942,534	\$0	\$17,942,534	\$4,397,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Projects in Construction				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$13,063,366*
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
Projects in Post Construction				
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$1,075,927	\$0	\$1,075,927	\$350,000*
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
TOTALS				
	\$495,448,043	\$12,440,000	\$516,465,134	\$68,600,510*

*Estimated grant funds/reimbursements that may be available

**American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.3 Project and Program Budget Summary

1.3.3.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	(\$8,696)	\$0	(\$2,579,313)	(\$2,588,009)
Projects In Implementation	\$495,448,043	\$12,440,000	\$68,600,510*	\$516,465,134
TOTALS				
	\$495,439,347	\$12,440,000	\$66,021,197*	\$513,877,125
Prop O Total Project Obligation	\$507,879,347			

*Estimated grant funds/reimbursements that may be available

1.3.3.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.3.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400				\$ 3,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 84,263,313				\$ 84,263,313
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534				\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
Total - Project Budget	\$ 505,570,881	\$ 12,440,000	\$ -	\$ (10,122,838)	\$ 507,888,043
City Staff - Program Related Budget (as of February 3, 2009)					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
Subtotal	\$ 4,347,551		\$ 9,579,972		\$ 13,927,522
Consultants - Program Related Budget (as of February 3, 2009)					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000				\$ 960,000
Total - Prop O Budget	\$ 510,878,432	\$ 12,440,000	\$ 9,579,972	\$ (10,122,838)	\$ 522,775,565
FUNDING SOURCES					
Funding Sources					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales (as of February 3, 2009)			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 19,987,500				\$ 19,987,500
Bond Proceeds - Other Reimbursement	\$ 3,000,000				\$ 3,000,000
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
Total - Funding Sources	\$ 174,099,636	\$ (100,000)	\$ 361,000,000	\$ -	\$ 534,999,636
Total - Funding Sources					\$ 534,999,636
Total - Prop O Budget					\$ (522,775,565)
PROP O BUDGET (DEFICIT)/ SURPLUS					
					\$ 12,224,070

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400	\$ 3,956,400	\$ -	\$ 3,000,000	N/A	N/A
			\$ 539,208	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$539,208 received
Albion Dairy Park - Land Acquisition COMPLETED	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 4,463,009	\$ 1,337,696	\$ 15,000	\$ -	Kaiser Foundation	Secured
			\$ 3,110,313	\$ -	TBD	LANLT to find funding or down scope project
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant reimbursement of \$600,000 received
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
			\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 599,875	\$ -	Prop K	Secured
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927	\$ 1,075,927	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 received
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
			\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534	\$ 17,942,534	TBD		LA County Flood Control District	Final Agreement Pending
			\$ 10,000		Lawsuit Settlement	Secured
			\$ 660,000	\$ -	Prop K	Secured
			\$ -	\$ 300,000	Coastal Conservancy	Grant reimbursement of \$281,997 received
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$1,600,054 received
				\$ 300,000	Prop 50-SMBRP	Grant reimbursement of \$300,000 received
Oros Green Street - COMPLETED	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	\$1,241,080 in grant funding authorized for paymen
			\$ 120,000	\$ -	Rec & Trails Grant	\$90,010 in grant funding authorized for paymen
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$3,924,995 received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant reimbursement of \$767,077 received
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,300,000	Prop 50-IRWMP	Grant reimbursement of \$1,316,250 received
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received
			\$ 1,344,221	\$ -	Prop 40 (RZH)	Grant funding of \$110,731 paid
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Grant funding of \$1,256,577 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Secured
			\$ -	\$ 900,000	MTA - max potential reimbursement for remediation	Grant reimbursement of \$379,488 received
			\$ 67,501	\$ -	MTA - lease payment	Lease payment of \$67,501 received
			\$ -	\$ 200,000	EPA - Brownfields grant	Grant reimbursement of \$9,437 received
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
			\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant reimbursement of \$ 498,601 received
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Secured
TOTALS	\$ 516,465,134	\$ 507,888,043	\$ 37,341,738	\$ 31,258,772		



2.0 SCHEDULE

2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Schedule Status		
	Ahead	On	Behind
Projects in Pre-Design			
Cabrillo Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II			✓
Temescal Canyon Park Stormwater BMP Phase II			✓
Land Acquisition Projects			
Strathern Pit Multiuse*			✓*
Taylor Yard River Park-Parcel G2 Land Acquisition*			✓*
Projects in Design			
Machado Lake Ecosystem Rehabilitation		✓	
Westchester Stormwater BMP			✓
Projects in Bid & Award			
Albion Dairy Park – Demolition & Remediation		✓	
Echo Park Lake Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)		✓	
Rosecrans Recreation Center Stormwater Enhancements*		✓*	
Temescal Canyon Park Stormwater BMP Phase I		✓	
Projects in Construction			
Catch Basin Opening Screen Covers Phase III*		✓*	
Hansen Dam Wetlands Restoration		✓	
Los Angeles Zoo Parking Lot	✓		
Peck Park Canyon Enhancement		✓	
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4		✓	
South Los Angeles Wetlands Park		✓	
Westside Park Rainwater Irrigation	✓		
Projects in Post Construction			
Mar Vista Recreation Center Stormwater BMP			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Westminster Dog Park Stormwater BMP			

*Schedule not controlled by Prop O

2.2 Program Master Schedule

See attached

3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Albion Dairy Park Demolition & Remediation					
	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$485,313		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$3,140,000		\$0	\$0
And Source Protection Projects	Construction Management	\$331,087		\$0	\$0
	Sub-total	\$3,956,400	\$3,956,400	\$0	\$0
Albion Dairy Park Land Acquisition					
	Land Acquisition	\$17,560,000		\$0	\$17,468,154
Funding Category 2:	Pre-Design/Design	\$0		\$0	\$47,604
Water Conservation, Drinking Water	Construction Cost	\$0		\$0	\$0
And Source Protection Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,560,000	\$17,560,000	\$0	\$17,515,758
Cabrillo Paseo Walkway/ Bike Path					
	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$221,674		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,007,558		\$0	\$0
Neighborhood Parks	Construction Management	\$108,464		\$0	\$0
	Sub-total	\$1,337,696	\$0	\$0	\$0
Catch Basin Inserts and Coverings Ph I					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$14,607,953		\$0	\$14,607,953
Ocean Water Quality Projects	Construction Management	\$94,933		\$0	\$0
	Sub-total	\$14,702,886	\$14,607,953	\$0	\$14,607,953
Catch Basin Opening Screen Covers Ph II					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$9,246,965		\$0	\$9,246,965
Ocean Water Quality Projects	Construction Management	\$115,439		\$0	\$0
	Sub-total	\$9,362,404	\$9,246,965	\$0	\$9,246,965
Catch Basin Opening Screen Covers Ph III					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$250,000		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$42,025,000		\$1,404,935	\$29,524,971
Ocean Water Quality Projects	Construction Management	\$2,225,000		\$0	\$0
	Sub-total	\$44,500,000	\$41,253,921	\$1,404,935	\$29,524,971
Cesar Chavez Ground Water Improvement					
	Land Acquisition	\$212		\$0	\$0
Funding Category 2:	Pre-Design/Design Cost	\$663,238		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$1,805,050		\$0	\$1,815,625
And Source Protection Projects	Construction Management	\$571,500		\$0	\$0
	Sub-total	\$3,040,000	\$3,039,743	\$0	\$1,815,625
Echo Park Lake Rehabilitation					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$10,997,899		\$0	\$4,190,355
River, Lakes, Beaches, Bays and	Construction Cost	\$64,693,522		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$8,571,892		\$0	\$0
	Sub-total	\$84,263,313	\$10,997,899	\$0	\$4,190,355
Grand Blvd. Tree Wells					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$140,590		\$0	\$196,021
River, Lakes, Beaches, Bays and	Construction Cost	\$827,000		\$0	\$382,444
Ocean Water Quality Projects	Construction Management	\$108,337		\$0	\$0
	Sub-total	\$1,075,927	\$702,264	\$0	\$578,465

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Hansen Dam Wetland Restoration	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$395,835		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,583,400		\$0	\$0
Neighborhood Parks	Construction Management	\$241,467		\$0	\$0
	Sub-total	\$2,220,702	\$1,923,702	\$0	\$0
Imperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$334,200		\$0	\$315,288
River, Lakes, Beaches, Bays and	Construction Cost	\$2,217,703		\$0	\$626,781
Ocean Water Quality Projects	Construction Management	\$171,500		\$0	\$12,724
	Sub-total	\$2,723,403	\$1,936,123	\$0	\$954,794
Inner Cabrillo Beach Bacterial Water Quality Improvement	Land Acquisition	N/A		N/A	N/A
Funding Category 1 :	Pre-Design/Design	\$347,826		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$6,956,522		\$0	\$6,906,550
Ocean Water Quality Projects	Construction Management	\$695,652		\$0	\$0
	Sub-total	\$8,000,000	\$8,000,000	\$0	\$6,906,550
La Cienega/Fairfax Stormwater BMP (Canceled)	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$668,159		\$0	\$621,752
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$668,159	\$621,752	\$0	\$621,752
LA Zoo Parking Lot	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$1,743,743		\$0	\$861,586
River, Lakes, Beaches, Bays and	Construction Cost	\$11,129,500		\$62,498	\$4,372,533
Ocean Water Quality Projects	Construction Management	\$1,031,000		\$22,201	\$196,671
	Sub-total	\$13,904,243	\$9,605,000	\$84,699	\$5,430,790
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$2,200,613		\$0	\$2,953,254
River, Lakes, Beaches, Bays and	Construction Cost	\$14,383,863		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$1,358,058		\$0	\$0
	Sub-total	\$17,942,534	\$17,942,534	\$0	\$2,953,254
Machado Lake Ecosystem Rehabilitation	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$12,989,683		\$2,032	\$6,475,053
River, Lakes, Beaches, Bays and	Construction Cost	\$76,409,901		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$10,124,313		\$0	\$0
	Sub-total	\$99,523,897	\$10,124,312	\$2,032	\$6,475,053
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$753,655		\$0	\$733,914
River, Lakes, Beaches, Bays and	Construction Cost	\$3,425,704		\$83,801	\$2,400,947
Ocean Water Quality Projects	Construction Management	\$376,827		\$81	\$261,856
	Sub-total	\$4,556,186	\$4,467,642	\$83,882	\$3,396,717
Oros Green Street	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$0		\$0	\$0
Stormwater Capture, Clean-Up and	Construction Cost	\$197,600		\$0	\$197,600
Re-Use Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$197,600	\$197,600	\$0	\$197,600

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Peck Park Canyon Enhancement	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$477,551		\$2,805	\$1,207,342
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$5,475,338		\$89,435	\$1,863,518
	Construction Management	\$237,111		\$4,095	\$315,456
	Sub-total	\$6,190,000	\$6,190,000	\$96,336	\$3,386,316
Penmar Water Quality Improvement Phase I	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$2,395,140		\$0	\$1,761,403
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$16,808,000		\$2,925	\$2,925
	Construction Management	\$1,551,660		\$117,569	\$121,090
	Sub-total	\$20,754,800	\$20,754,800	\$120,495	\$1,885,419
Penmar Water Quality Improvement Phase II	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$326,600		\$0	\$0
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$2,292,000		\$0	\$0
	Construction Management	\$211,600		\$0	\$0
	Sub-total	\$2,830,200	\$2,830,200	\$0	\$0
Rosecrans Recreation Center Stormwater Enhancements	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$767,095		\$0	\$5,615
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$3,722,692		\$0	\$0
	Construction Management	\$339,332		\$0	\$0
	Sub-total	\$4,829,119	\$4,233,107	\$0	\$5,615
Santa Monica Bay Low Flow Diversion Upgrades P 1	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$1,097,819		\$0	\$577,522
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$4,949,401		\$49,203	\$3,118,540
	Construction Management	\$767,157		\$0	\$309,079
	Sub-total	\$6,814,377	\$6,328,981	\$49,203	\$4,005,141
Santa Monica Bay Low Flow Diversion Upgrades P 2	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$544,547		\$0	\$394,652
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$2,455,034		\$64,731	\$1,176,789
	Construction Management	\$380,530		\$3,779	\$170,553
	Sub-total	\$3,380,111	\$2,091,218	\$68,510	\$1,741,994
Santa Monica Bay Low Flow Diversion Upgrades P 3	Land Acquisition	\$2,000,000		\$0	\$440,680
Funding Category 1 :	Pre-Design/Design	\$3,324,213		\$0	\$1,732,117
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$13,255,258		\$0	\$0
	Construction Management	\$2,054,565		\$9,957	\$66,806
	Sub-total	\$20,634,036	\$18,534,428	\$9,957	\$2,239,603
Santa Monica Bay Low Flow Diversion Upgrades P 4	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$1,013,421		\$0	\$574,057
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$4,568,903		\$28,275	\$2,304,731
	Construction Management	\$708,180		\$6,719	\$323,342
	Sub-total	\$6,290,504	\$5,134,245	\$34,994	\$3,202,130
South Los Angeles Wetlands Park (includes Site Readiness)	Land Acquisition	\$2,011,937		\$0	\$0
Funding Category 3:	Pre-Design/Design Cost	\$1,638,000		\$0	\$2,587,959
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$11,722,602		\$152,729	\$1,795,494
	Construction Management	\$1,305,663		\$13,628	\$208,199
	Sub-total	\$16,678,202	\$16,674,782	\$166,357	\$4,591,652

Project	Prop O Budget	Prop O Appropriation	Prop O Expenditures for March	Prop O Total Expenditures
Strathern Pit Multiuse	Land Acquisition	\$10,000,000	\$0	\$0
Funding Category 3:	Pre-Design/Design	\$0	\$0	\$0
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$7,800,000	\$0	\$0
	Construction Management	\$0	\$0	\$0
	Sub-total	\$17,800,000	\$0	\$0
Taylor Yard River Park - Parcel G2	Land Acquisition	\$12,440,000	\$0	\$0
Funding Category 1:	Pre-Design/Design	\$0	\$0	\$0
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$0	\$0	\$0
	Construction Management	\$0	\$0	\$0
	Sub-total	\$12,440,000	\$0	\$0
Temescal Canyon Park Stormwater BMP Phase I	Land Acquisition	\$0	\$0	\$0
Funding Category 4:	Pre-Design/Design	\$1,725,352	\$2,750	\$2,176,243
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$12,104,809	\$0	\$141,362
	Construction Management	\$1,117,274	\$0	\$0
	Sub-total	\$14,947,435	\$2,750	\$2,317,605
Temescal Canyon Park Stormwater BMP Phase II	Land Acquisition	\$0	\$0	\$0
Funding Category 4:	Pre-Design/Design	\$426,918	\$0	\$0
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$2,995,191	\$0	\$0
	Construction Management	\$276,456	\$0	\$0
	Sub-total	\$3,698,565	\$0	\$0
Westchester Stormwater BMP	Land Acquisition	\$0	\$0	\$0
Funding Category 2:	Pre-Design/Design	\$3,776,050	\$0	\$2,167,808
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$26,500,000	\$0	\$0
	Construction Management	\$2,445,950	\$0	\$0
	Sub-total	\$32,722,000	\$0	\$2,167,808
Westminster Dog Park Stormwater BMP	Land Acquisition	\$0	\$0	\$0
Funding Category 4:	Pre-Design/Design	\$169,577	\$0	\$224,005
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$1,159,000	\$0	\$254,585
	Construction Management	\$110,178	\$0	\$46,346
	Sub-total	\$1,438,755	\$0	\$524,936
Westside Park Rainwater Irrigation Project	Land Acquisition	\$0	\$0	\$0
Funding Category 1:	Pre-Design/Design	\$747,945	\$0	\$763,815
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$5,756,644	\$105,434	\$2,438,812
	Construction Management	\$400,000	\$4,690	\$159,375
	Sub-total	\$6,904,589	\$110,124	\$3,362,002
PROJECTS SUBTOTAL	\$503,931,643	\$299,634,282	\$2,234,274	\$133,846,822
Consultant Cost – Program Related Budget				
Program Development	\$600,000	\$599,684	\$0	\$599,864
Full Proposal Development	\$360,000	\$360,000	\$0	\$360,000
City Staff - Program Related Budget*				
Office of Accounting	\$895,696	\$541,154	\$0	\$320,355
Bureau of Engineering	\$4,057,743	\$9,151,864	\$0	\$4,724,906
Bureau of Contract Administrator	**	\$4,147,086	\$0	\$717,264
Bureau of Sanitation	\$5,344,625	\$6,019,048	\$0	\$4,179,448
Indirect Cost	\$3,629,458	\$6,374,553	\$0	\$3,310,768
Arbitrage				
Fund 16F (1st Bond Sale)	\$7,340	\$7,340	\$0	\$7,340
PROGRAM TOTAL	\$518,826,505	\$326,835,011	\$2,234,274	\$148,066,766

*Appropriations and expenditures represent Program and Project related City Staff Cost

**No Program related Budget



4.0 PROJECT STATUS REPORT

4.1 Project Status Report


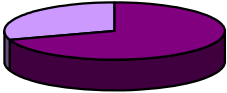

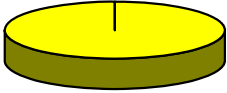
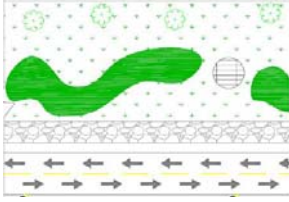
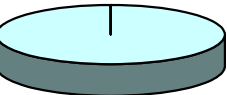

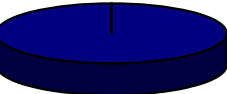
A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


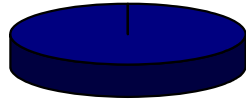


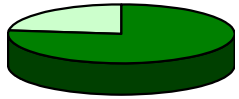
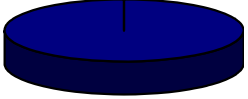


Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.

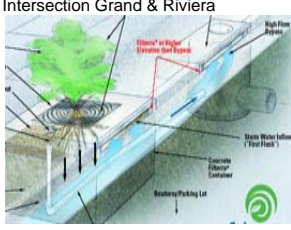
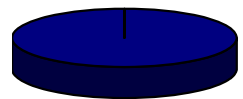







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil, as required, to leave the property in a level, graded condition. Funding: Prop O	The CEQA document, a mitigated negative declaration was adopted by the Board of Public Works on 3/23/11.	Est. Prop O Constr. Cost: \$2,382,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	70%  Pre Design Land Acquire Design Bid & Award Const Post Const
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete. COMPLETED	Prop O Acquisition Cost: \$17,474,154 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$17,474,154 Master Sch. Constr. Completion Date: N/A	100%  Pre Design Land Acquire Design Bid & Award Const Post Const
Cabrito Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Tony Cárdenas Designer: TBD Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding. ON HOLD	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	0%  Pre Design Land Acquire Design Bid & Award Const Post Const
Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete. COMPLETED	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	100%  Pre Design Land Acquire Design Bid & Award Const Post Const


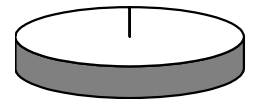

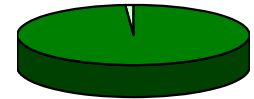

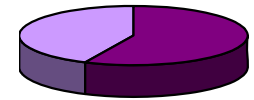

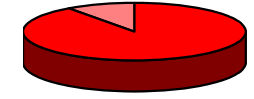


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	 100% 
Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: West Coast Construction Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	32,101 screen covers have been installed.	Prop O Constr. Cost: \$42,025,000 Orig. Const. Contr.: \$42,025,000 CO's to date: \$0 Rev. Constr. Contr.: \$42,025,000 Payment to date: \$26,656,752 Master Sch. Constr. Completion Date: FEB 2012	 77% 
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Photo of Project Site	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O, DWP, CWMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009	 100% 
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices. Funding: Prop O & Prop K	Nine bids were received on 3/23/2011. The lowest bid was \$24,485,000 from Ford E.C.	Est. Prop O Constr. Cost: \$64,693,522 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2013	 57% 


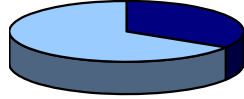


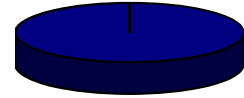


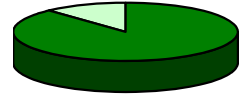


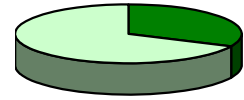



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Grand Blvd. Tree Wells</p>  <p>Intersection Grand & Riviera</p>	<p>CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496</p> <p>Conceptual Drawing of Tree Well</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p> <p>Funding: Prop O & Prop 50</p>	<p>This project is complete.</p>	<p>Prop O Constr. Cost: \$501,797 Orig. Const. Contr.: \$401,797 CO's to date: (\$19,353) Rev. Constr. Contr.: \$382,444 Payment to date: \$382,444 Construction Completion Date: JUL 2009</p>	<p>100%</p>  
<p>Hansen Dam Wetlands Restoration</p>  <p>Osborne Street @ Foothill Blvd.</p>	<p>CD 7 - Richard Alarcón Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875</p> <p>Proposed Project Layout</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.</p> <p>Funding: Prop O & Caltrans-FTIP</p>	<p>The project is currently in the construction phase.</p>	<p>Prop O Constr. Cost: \$1,050,257 Orig. Const. Contr.: \$955,257 CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: FEB 2012</p>	<p>9%</p>  
<p>Imperial Hwy Sunken Median Stormwater BMP</p>  <p>Pershing Drive to California Street</p>	<p>CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875</p> <p>Photo of Existing Median</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.</p> <p>Funding: Prop O</p>	<p>This project is complete.</p>	<p>Prop O Constr. Cost: \$814,794 Orig. Const. Contr.: \$512,864 CO's to date: \$215,901 Rev. Constr. Contr.: \$728,765 Payment to date: \$626,781 Master Sch. Constr. Completion Date: JUL 2010</p>	<p>100%</p>  
<p>Inner Cabrillo Beach Bacterial Water Quality Improvement</p>  <p>San Pedro Shore/W. Harbor</p>	<p>CD 15 - Janice Hahn Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411</p> <p>Photo of New Sand Placement</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p> <p>Funding: Prop O & Port of LA</p>	<p>The sand-replacement project is complete.</p>	<p>Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: \$0 Rev. Constr. Contr.: \$16,000,000 Payment to date: \$6,906,550 Master Sch. Constr. Completion Date: JUL 2009</p>	<p>100%</p>  


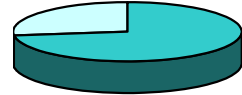

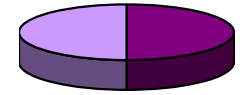



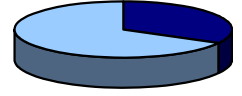


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
La Cienega/Fairfax Stormwater BMP 2800 S. Fairfax Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Est. Prop O Constr. Cost: \$5,617,500 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2010	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
LA Zoo Parking Lot 5333 Zoo Drive 	CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.	Construction is complete. The contractor is working on final punch list items. A ribbon cutting ceremony has been scheduled for 04/07/11 at 9:00 a.m.	Est. Prop O Constr. Cost: \$4,650,096 Orig. Const. Contr.: \$4,227,360 CO's to date: \$243,569 Rev. Constr. Contr.: \$4,470,929 Payment to date: \$4,193,184 Master Sch. Constr. Completion Date: SEPT 2011	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Machado Lake-Phase I (Wilmington Drain) PCH & Vermont Avenue 	CD 15 - Janice Hahn Designer: CDM Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Conditions	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.	Bids for this project are due on 4/6/2011.	Est. Prop O Constr. Cost: \$14,383,863 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2012	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Machado Lake Ecosystem Rehabilitation PCH & Vermont Avenue 	CD 15 - Janice Hahn Designer: CDM Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.	Design phase continues.	Est. Prop O Constr. Cost: \$76,409,901 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JULY 2014	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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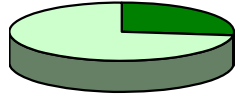

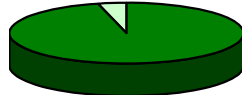

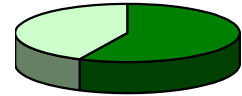

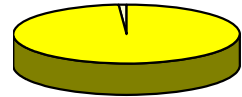


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA	Project construction has been completed.	Prop O Constr. Cost: \$2,790,120 Orig. Const. Contr.: \$2,340,120 CO's to date: \$132,990 Rev. Constr. Contr.: \$2,473,110 Payment to date: \$2,317,146 Master Sch. Constr. Completion Date: MAY 2010	 34% 
Oros Green Street between Blake Avenue & LA River 	CD 13 - Eric Garcetti Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 13 & CWA	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: \$0 Rev. Constr. Contr.: \$300,000 Payment to date: \$0 Construction Completion Date: AUG 2007 Master Sch. Constr. Completion Date: MAY 2010	 100% 
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Janice Hahn Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park. Funding: Prop O, Prop 50 & Rec and Trails Grant	Construction continues with trail work, landscaping, and irrigation. Repair of damages caused by recent storms is also underway. The grand opening date has been scheduled for 5/7/2011.	Prop O Constr. Cost: \$2,560,641 Orig. Const. Contr.: \$3,636,946 CO's to date: \$68,030 Rev. Constr. Contr.: \$3,681,426 Payment to date: \$2,295,047 Master Sch. Constr. Completion Date: MAY 2011	 88% 
Penmar Water Quality Improvement Phase I 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	The project continues in the construction phase. Excavation activities for construction of the underground tank at Penmar Recreation Center field No. 5 continues.	Prop O Constr. Cost: \$12,500,700 Orig. Const. Contr.: \$11,360,700 CO's to date: \$0 Rev. Constr. Contr.: \$11,360,700 Payment to date: \$0 Master Sch. Constr. Completion Date: JUL 2012	 32% 


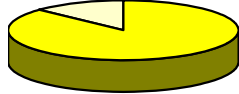

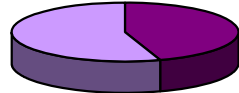

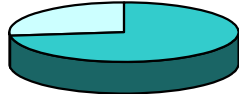

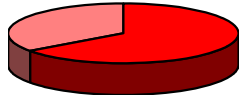


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Penmar Water Quality Improvement Phase II 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation.	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	73%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Janice Hahn Designer: Withers & Sandgren Contractor: TBD Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	The project is in the bid and award phase.	Est. Prop O Constr. Cost: \$3,722,692 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	50%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations.	Project construction has been completed.	Prop O Constr. Cost: \$3,327,000 Orig. Const. Contr.: \$3,024,545 CO's to date: \$190,854 Rev. Constr. Contr.: \$3,215,399 Payment to date: \$3,069,337 Master Sch. Constr. Completion Date: JUL 2010	35%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 2 At Temescal Canyon Park 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Improvements at Temescal Cyn LFD	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.	Project construction has been completed.	Prop O Constr. Cost: \$1,327,440 Orig. Const. Contr.: \$1,207,440 CO's to date: \$42,074 Rev. Constr. Contr.: \$1,249,514 Payment to date: \$1,105,636 Master Sch. Constr. Completion Date: OCT 2010	33%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						


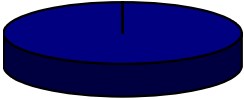

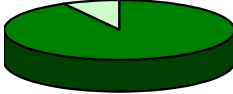


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Along PCH 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Relief Sewer Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O & SCM	The physical construction within the Pacific Coast Highway will start as soon as construction permits are secured.	Prop O Constr. Cost: \$9,315,451 Orig. Const. Contr.: \$8,648,000 CO's to date: \$0 Rev. Constr. Contr.: \$8,648,000 Payment to date: \$0 Master Sch. Constr. Completion Date: OCT 2012	 27%
Santa Monica Bay Low Flow Diversion Upgrades Pkg 4 Will Rogers Beach Parking Lot 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Channel at Diversion Site	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant. Funding: Prop O & Prop 50	The project construction phase is almost complete.	Prop O Constr. Cost: \$2,507,000 Orig. Const. Contr.: \$2,279,000 CO's to date: \$185,210 Rev. Constr. Contr.: \$2,464,210 Payment to date: \$2,276,456 Master Sch. Constr. Completion Date: APR 2011	 96%
South Los Angeles Wetlands Park 54th St & Avalon Boulevard 	CD 9 - Jan Perry Designer: PSOMAS Contractor: Ford E.C., Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	The pocket park has been completed and a grand opening ceremony was held 3/31/2011. The mothballing for historical building 71 has begun. Construction continues with demolition, landscaping, irrigation, lighting, grading, and the pump/pre-treatment station.	Prop O Constr. Cost: \$3,252,000 Orig. Const. Contr.: \$6,370,000 CO's to date: \$120,605 Rev. Constr. Contr.: \$6,490,605 Payment to date: \$1,538,875 Master Sch. Constr. Completion Date: DEC 2011	 62%
Strathern Pit Multiuse 8175 & 8216 Fair Avenue 	CD 6 - Tony Cárdenas Designer: LA County Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	The Los Angeles County Department of Public Works has acquired the land and has started the design efforts for the project.	Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 99%



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Taylor Yard River Park - Parcel G2 Land Acquisition</p> <p>2850 Kerr Street</p> 	<p>CD 1 - Ed P. Reyes</p> <p>Designer: N/A</p> <p>Contractor: N/A</p> <p>Proj. Mgr.: Alfred Mata</p> <p>Contact #: 213-847-0346</p> <p>Photo of G2 Parcel & LA River</p>	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land).</p> <p>Funding: Prop O & TBD</p>	<p>Land acquisition is in negotiation.</p>	<p>Est. Prop O Acquisition Cost: \$12,440,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Expected Acquisition Date: TBD</p>	<p>87%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Temescal Canyon Park Stormwater BMP Ph I</p> <p>15900 Pacific Coast Highway</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: AECOM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Proposed Project Layout</p>	<p>Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant.</p> <p>Funding: Prop O</p>	<p>The project continues in the bid and award phase. Bids are due 4/20/2011.</p>	<p>Est. Prop O Constr. Cost: \$12,104,809</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: \$141,362</p> <p>Master Sch. Constr. Completion Date: JUL 2013</p>	<p>45%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Temescal Canyon Park Stormwater BMP Ph II</p> <p>15900 Pacific Coast Highway</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: AECOM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Proposed Project Layout</p>	<p>Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.</p> <p>Funding: Prop O</p>	<p>The project continues in the pre-design phase.</p>	<p>Est. Prop O Constr. Cost: \$2,995,191</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2013</p>	<p>73%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Westchester Stormwater BMP</p> <p>Los Angeles World Airport</p> 	<p>CD 11 - Bill Rosendahl</p> <p>Designer: AECOM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Salem Garawi</p> <p>Contact #: 213-847-0345</p> <p>Proposed Project Layout</p>	<p>Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.</p> <p>Funding: Prop O</p>	<p>BOS staff continues to work with LAWA to finalize the lease agreement of the project site.</p>	<p>Est. Prop O Constr. Cost: \$26,500,000</p> <p>Orig. Const. Contr.: N/A</p> <p>CO's to date: N/A</p> <p>Rev. Constr. Contr.: N/A</p> <p>Payment to date: N/A</p> <p>Master Sch. Constr. Completion Date: OCT 2014</p>	<p>65%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Westminster Dog Park Stormwater BMP</p> <p>1203 South Main Street</p>  <p>Photo of Existing Dog Park</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Fleming Environmental, Inc.</p> <p>Proj. Mgr.: Salem Garawi</p> <p>Contact #: 213-847-0345</p>	<p>Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.</p> <p>Funding: Prop O</p>	<p>This project is complete.</p> <p style="font-size: 48px; text-align: center; font-weight: bold;">COMPLETED</p>	<p>Prop O Constr. Cost: \$385,330</p> <p>Orig. Const. Contr.: \$285,330</p> <p>CO's to date: (\$30,370)</p> <p>Rev. Constr. Contr.: \$254,960</p> <p>Payment to date: \$251,811</p> <p>Master Sch. Constr. Completion Date: FEB 2010</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Westside Park Rainwater Irrigation</p>  <p>Proposed Project Layout</p>	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: PPC Construction, Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.</p> <p>Funding: Prop O, Prop 50, Prop K, Quimby</p>	<p>The project is in the final phase of construction.</p>	<p>Prop O Constr. Cost: \$3,300,000</p> <p>Orig. Const. Contr.: \$2,675,964</p> <p>CO's to date: \$348,728</p> <p>Rev. Constr. Contr.: \$3,024,692</p> <p>Payment to date: \$2,333,378</p> <p>Master Sch. Constr. Completion Date: JUL 2011</p>	<p>92%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



5.0 APPENDIX

5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

CATCH BASIN RETROFITS						
Council District	Inserts			Screen Covers		
	Phase I	Phase III	Phase III	Phase I & II	Phase III	
	(COMPLETED)	2000		(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed
1	1,174	200	0	960	1,300	1,947
2	0	10	0	505	2,750	1,578
3	0	10	0	1,230	3,650	2,558
4	580	500	0	890	1,870	2,038
5	98	20	0	1,186	5,530	3,249
6	0	0	0	380	1,730	1,019
7	0	0	0	960	1,650	985
8	1,370	50	0	1,526	1,550	2,881
9	1,300	500	0	1,936	1,000	2,907
10	809	100	0	1,200	2,050	2,584
11	71	10	0	399	2,340	2,249
12	0	20	0	985	4,050	2,857
13	570	320	0	790	1,260	1,458
14	1,480	220	0	1,125	2,600	2,652
15	168	40	0	228	550	1,139
	7,620	2,000	0	14,300	33,880	32,101

