



Proposition O – Clean Water Bond Program

May 2011 Monthly Report



Peck Park Grand Opening

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Gerry Miller, Chief Legislative Analyst
Ronald Nichols, Department of Water and Power
Romel Pascual, Office of the Mayor
Cynthia Ruiz, Board of Public Works

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Dayna Bochco
Francine Diamond
Mark Gold
Tiger Kang
Miguel Luna
Cynthia McClain-Hill
Craig A. Perkins
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PREPARED BY
BUREAU OF ENGINEERING
PROP O - CLEAN WATER BOND TEAM





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This report is available for viewing online at the Bureau of Engineering website:
http://eng.lacity.org/projects/prop_o/report2011.htm



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for May 2011.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the COAC meeting of May 18, 2011, the following issues were discussed
 - COAC discussed potential new projects at the Studio City site and the Verdugo Hills site and requested BOS to report back with concept reports for COAC's consideration.
 - COAC discussed and approved a project budget adjustment for the Machado Lake-Phase I (Wilmington Drain) project and the Strathern Pit Multiuse project.
 - COAC discussed a list of proposed projects for TMDL compliance that may qualify for Prop O funding and requested that these projects be ranked against the project selection criteria.
 - COAC discussed the implementation of post-construction project optimization periods for several Prop O projects. They approved the concept and BOS proposals for project optimization periods for these projects. They requested that BOS report back with plans for two-year post-construction project optimization periods for the remainder of the Prop O projects.
- At the AOC meeting of May 26, 2011, the following actions were taken:
 - AOC requested BOS to submit, at a later date, concept reports detailing cost, funding sources, and water quality benefits of the Verdugo Hills Stormwater project and the Los Angeles River Natural Park project.
 - AOC authorized a budget increase and the related appropriation of \$3,107,377 for the Machado Lake – Phase I (Wilmington Drain) project.
 - AOC authorized the appropriation of \$10,000 to the Wilmington Drain project and the transfer of \$200,000 to the Imperial Highway Sunken Median Stormwater project. The AOC authorized BOE Prop O Program staff, in conjunction with the Office of Accounting and the CAO, to make minor accounting corrections, as necessary.



1.1.2 Key Issues

- **Projects with American Recovery and Reinvestment Act (ARRA) funding**
 - **Mar Vista Recreation Center Storm Water BMP (Mar Vista)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 (LFD Pkg.1)**
 - **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 (LFD Pkg.2)**
 - **Issue:** Mar Vista, LFD Pkg. 1, and LFD Pkg. 2 are receiving ARRA funding and need to comply with the ARRA requirements.
 - **Status:** To date, 90% of the ARRA Grant funds have been received. The remaining balance is being held as retention, pending the submittal of final project reports.
 - **Action:** Bureau of Sanitation will prepare and submit the necessary reports to the grantor.

- **Hansen Dam Wetland Restoration Project**
 - **Issue:** The project site is close to Hansen Lake, which provides a valuable wetland habitat for wildlife, including Least Bell's Vireo (Vireo), a Federal and State-listed endangered avian species. Environmental mitigation measures require a biologist to perform weekly surveys to determine whether any nesting Vireos are present. If an active nest is present, a 250-ft buffer around the area shall be put in place until the area is no longer active.
 - **Status:** On 5/24/11, project biologist three Vireo breeding territories along the habitat adjacent to the project site; two were in early stages of nesting. Vireo breeding season ends in mid-September.
 - **Action:** In compliance with the Federal Endangered Species Act and Migratory Bird Treaty Act, as well as recommendation by the project biologist, construction activity in the lower parking lot is on hold. Construction will resume in mid-September 2011, unless the Vireos leave the site earlier. Construction activity in the northern basin continues and is expected to be completed in mid-July 2011.

- **Machado Lake Phase 1 (Wilmington Drain) Project**
 - **Issue:** This project is on Los Angeles County Flood Control District (LACFCD) Property. LACFCD requirements for this project include increasing the capacity of the Wilmington Drain channel by removing sediment from the channel at LACFCD's cost. The agreement between the City (BOS) and LACFCD has not been finalized; but it is needed to secure the needed funding from LACFCD in order to proceed with construction.
 - **Status:** BOS, BOE and LACFCD are finalizing the terms of the agreement.
 - **Action:** City and LACFCD to resolve outstanding issues with regard to cost and maintenance responsibilities and execute the agreement.

- **Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Project**
 - **Issue:** Excavations to verify utility locations revealed an underground Southern California Edison vault and duct bank. They are in conflict with approximately 900 feet of the new 48 inch sewer pipe that will be constructed under this project.
 - **Status:** Design alternatives are being identified and evaluated in terms of feasibility, cost and schedule impacts.
 - **Action:** Project team will work with the contractor to schedule other work outside the affected area in the interim until a solution is identified and implemented.



1.1.2 Key Issues (continued)

▪ **Westchester Stormwater BMP Project**

- **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
- **Status:** Meeting with Mayor’s Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
- **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

1.1.3 Project Community Meetings Schedule

The following is a list of Proposition O project meetings with the public that occurred in May and are planned for the month of June.

COMMUNITY MEETINGS				
Date	Time	Project	Group	Location
5/2/2011	11:30 AM	Peck Park Canyon Enhancement	Northwest San Pedro Neighborhood Council	Peck Park 560 North Western Avenue San Pedro, CA 90732
5/7/2011	9:00 AM	Peck Park Canyon Enhancement	Grand Opening Ceremony	Elberon Avenue Trail Head Peck Park 560 North Western Avenue San Pedro, CA 90732
5/19/2011	6:00 PM	Machado Lake Phase 1 (Wilmington Drain)	Pinecreek Homeowners Association	Kaiser Hospital Conference and Education Center 25825 South Vermont Avenue Harbor City, CA 90710
6/11/2011	10:00 AM	Albion Dairy Park – Demolition & Remediation	Participation in public meeting	Downey Recreation Center 1772 North Spring Street Los Angeles, CA 90031
TBD	TBD	Westside Park Rainwater Irrigation	Ribbon Cutting Ceremony	Westside Park 2785 Clyde Avenue Los Angeles, CA 90027



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$322,500,000
July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of April 2011)	\$3,038,146
July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of April 2011)	\$850,088
July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of April 2011)	\$4,994,510
July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of April 2011)	<u>\$5,177,834</u>
Total Bond Interest Earnings to Date	\$14,060,578
General Obligation Bonds Remaining to be Sold	\$177,500,000



1.3 Project Status Summary

1.3.1 COAC & AOC Funding Recommendations (Pending City Council & Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
Cabrillo Paseo Walkway/Bike Path (Cancellation)	Los Angeles Neighborhood Land Trust	(\$1,337,696)	\$0	(\$3,125,313)	(\$4,463,009)	(\$4,463,009)	(\$4,463,009)	February 2011
Elmer Avenue Phase II: Elmer Paseo	City of LA, Council District 6	\$829,000	\$0	\$446,000	\$1,275,000	\$1,275,000	\$1,275,000	February 2011
Glenoaks/Sunland Stormwater Capture	City of LA, Council District 6	\$500,000	\$0	\$100,000	\$600,000	\$600,000	\$600,000	February 2011
		(\$8,696)	\$0	(\$2,579,313)	(\$2,588,009)	(\$2,588,009)	(\$2,588,009)	

1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042*	\$0	\$0	\$7,842,042	July 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000*	\$0	\$528,000	\$2,819,000	July 2007
TOTALS						
		\$10,133,042	\$0	\$528,000	\$10,661,042	

* No Proposition O funding is available to fund this project at this time.



1.3.2 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS IN IMPLEMENTATION				
Project Title	Prop O Funding Approved	Prop O Set Aside Approved	Total Project Budget	Potential Funds From Other Sources*
Projects in Pre-Design				
Cabrito Paseo Walkway/Bike Path (ON HOLD)	\$1,337,696	\$0	\$4,463,009	\$3,125,313
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Land Acquisition Projects				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$956,997
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,539,208
Echo Park Lake Rehabilitation	\$84,263,313	\$0	\$84,263,313	\$599,875
Machado Lake Phase I (Wilmington Drain)	\$17,942,534	\$0	\$17,942,534	\$4,397,500*
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,436	\$0
Projects in Construction				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$8,231,118	\$2,041,118*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$13,001,866*
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,400,000*
Projects in Post Construction				
Los Angeles Zoo Parking Lot	\$13,904,243	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,362,404	\$0	\$9,362,404	\$0
Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta)	\$3,040,000	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$1,075,927	\$0	\$1,075,927	\$350,000*
Imperial Highway Sunken Median Stormwater BMP	\$2,723,403	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Oros Green Street	\$197,600	\$0	\$784,251	\$586,651
Strathern Pit Multiuse	\$17,800,000	\$0	\$22,505,000	\$4,705,000
Westminster Dog Park Stormwater BMP	\$1,438,755	\$0	\$1,438,755	\$0
TOTALS				
	\$495,448,043	\$12,440,000	\$516,465,134	\$68,536,007

*Estimated grant funds/reimbursements that may be available

**American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.3 Project and Program Budget Summary

1.3.3.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	(\$8,696)	\$0	(\$2,579,313)	(\$2,588,009)
Projects In Implementation	\$495,448,043	\$12,440,000	\$68,536,007	\$516,465,134
TOTALS				
	\$495,448,043	\$12,440,000	\$65,956,694	\$513,877,125
Prop O Total Project Obligation	\$507,888,043			

*Estimated grant funds/reimbursements that may be available

1.3.3.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.3.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved	Approved Set-Asides	Future Needs	Cost Reductions	Prop O Budget & Funding
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400				\$ 3,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000				\$ 17,560,000
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Cabrito Paseo Walkway/Bike Path - ON HOLD	\$ 1,337,696				\$ 1,337,696
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (637,596)	\$ 9,362,404
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement	\$ 3,040,000				\$ 3,040,000
Echo Park Lake Rehabilitation	\$ 84,263,313				\$ 84,263,313
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927				\$ 1,075,927
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403				\$ 2,723,403
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,887			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot	\$ 13,904,243				\$ 13,904,243
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534				\$ 17,942,534
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (188,400)	\$ 197,600
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse	\$ 17,800,000				\$ 17,800,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP	\$ 1,438,755				\$ 1,438,755
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
Total - Project Budget	\$ 505,570,881	\$ 12,440,000	\$ -	\$ (10,122,838)	\$ 507,888,043
City Staff - Program Related Budget (as of February 3, 2009)					
Office of Accounting	\$ 217,696		\$ 678,000		\$ 895,696
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 1,149,275		\$ 2,908,467		\$ 4,057,743
Bureau of Sanitation	\$ 1,816,646		\$ 3,527,979		\$ 5,344,625
Related Costs	\$ 1,163,933		\$ 2,465,525		\$ 3,629,458
Subtotal	\$ 4,347,551		\$ 9,579,972		\$ 13,927,522
Consultants - Program Related Budget (as of February 3, 2009)					
Program Development/Implementation	\$ 600,000				\$ 600,000
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000				\$ 960,000
Total - Prop O Budget	\$ 510,878,432	\$ 12,440,000	\$ 9,579,972	\$ (10,122,838)	\$ 522,775,565
FUNDING SOURCES					
Funding Sources					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale (Interest Earned as of February 3, 2009)	\$ 2,869,235				\$ 2,869,235
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale (Interest Earned as of February 3, 2009)	\$ 733,359				\$ 733,359
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale (Interest Earned as of February 3, 2009)	\$ 559,542				\$ 559,542
Bond Proceeds - Future Sales (as of February 3, 2009)			\$ 354,000,000		\$ 354,000,000
Bond Proceeds - Secured Grants (Received as of February 3, 2009)	\$ 950,000				\$ 950,000
Bond Proceeds - Secured Grants (Anticipated as of February 3, 2009)	\$ 19,987,500				\$ 19,987,500
Bond Proceeds - Other Reimbursement	\$ 3,000,000				\$ 3,000,000
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
Total - Funding Sources	\$ 174,099,636	\$ (100,000)	\$ 361,000,000	\$ -	\$ 534,999,636
Total - Funding Sources					\$ 534,999,636
Total - Prop O Budget					\$ (522,775,565)
PROP O BUDGET (DEFICIT)/ SURPLUS					
					\$ 12,224,070

Project Funding Summary

Project Title	Budget	Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400	\$ 3,956,400	\$ -	\$ 3,000,000	N/A	N/A
Albion Dairy Park - Land Acquisition - COMPLETED	\$ -	\$ 17,560,000	\$ 539,208	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$539,208 received
Cabrillo Paseo Walkway/Bike Path - ON HOLD	\$ 4,463,009	\$ 1,337,696	\$ -	\$ -	N/A	N/A
			\$ 15,000	\$ -	Kaiser Foundation	Secured
			\$ 3,110,313	\$ -	TBD	LANLT to find funding or down scope project
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant reimbursement of \$600,000 received; grant completed
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
			\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 599,875	\$ -	Prop K	Secured
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927	\$ 1,075,927	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 received; grant completed
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
			\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
Machado Lake-Phase I (Wilmington Drain)	\$ 17,942,534	\$ 17,942,534	TBD	\$ -	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
			\$ 660,000	\$ -	Prop K	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ -	\$ 296,997	Coastal Conservancy	Grant reimbursement of \$296,997 received; grant completed
			\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$1,600,054 received
			\$ -	\$ 300,000	Prop 50-SMBRP	Grant reimbursement of \$300,000 received; grant completed
Oros Green Street - COMPLETED	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 8,231,118	\$ 6,190,000	\$ 1,921,118	\$ -	Prop 50	\$1,586,193 in grant funding authorized for payment
			\$ 120,000	\$ -	Rec & Trails Grant	\$120,000 in grant funding authorized for payment
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$3,924,995 received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant reimbursement of \$767,077 received; grant
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,300,000	Prop 50-IRWMP	Grant reimbursement of \$1,316,250 received
			\$ -	\$ 2,011,937	Prop 12 (RZH) - for Land Acquisition	Grant reimbursement of \$2,011,937 received; grant completed
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Grant funding of \$620,169 paid
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Grant funding of \$1,579,765 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Secured
			\$ 500,000	\$ -	Prop K	Secured
			\$ -	\$ 900,000	MTA - max potential reimbursement for remediation	Reimbursement of \$487,571 received
			\$ 67,501	\$ -	MTA - lease payment	Lease payment of \$67,501 received
			\$ -	\$ 200,000	EPA - Brownfields grant	Grant reimbursement of \$104,337 received
Strathern Pit Multiuse	\$ 22,505,000	\$ 17,800,000	\$ 4,705,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
			\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant reimbursement of \$ 1,389,352 received
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ 900,000	\$ -	Quimby	Secured
			\$ 500,000	\$ -	Prop K	Secured
TOTALS						
	\$ 516,465,134	\$ 507,888,043	\$ 37,280,238	\$ 31,255,769		



2.0 SCHEDULE

2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

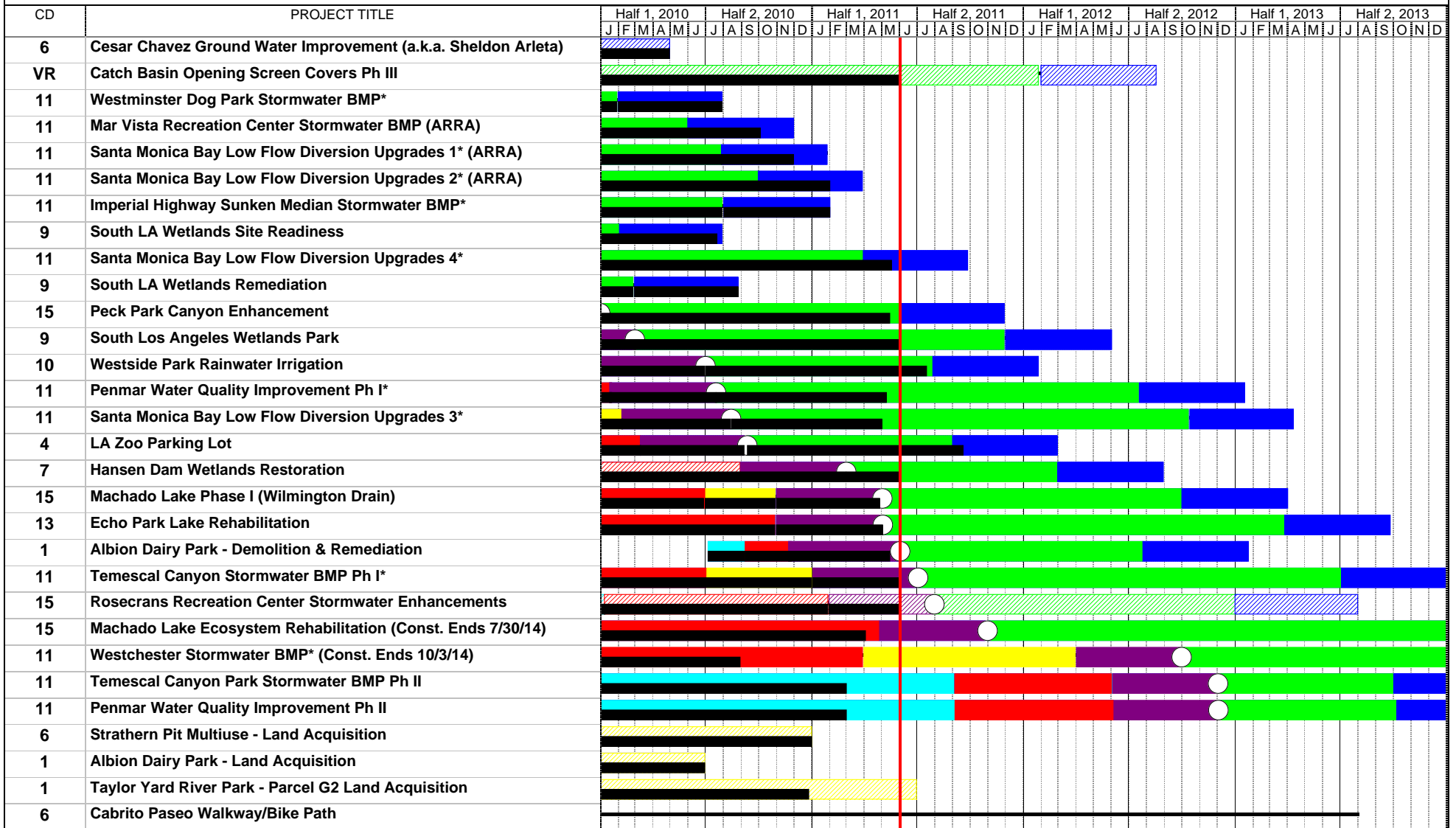
Description	Schedule Status		
	Ahead	On	Behind
Projects in Pre-Design			
Cabrillo Paseo Walkway/Bike Path*		N/A	
Penmar Water Quality Improvement Phase II			✓
Temescal Canyon Park Stormwater BMP Phase II			✓
Land Acquisition Projects			
Taylor Yard River Park-Parcel G2 Land Acquisition*			✓*
Projects in Design			
Machado Lake Ecosystem Rehabilitation		✓	
Westchester Stormwater BMP			✓
Projects in Bid & Award			
Albion Dairy Park – Demolition & Remediation		✓	
Echo Park Lake Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)		✓	
Rosecrans Recreation Center Stormwater Enhancements*		✓*	
Temescal Canyon Park Stormwater BMP Phase I		✓	
Projects in Construction			
Catch Basin Opening Screen Covers Phase III*		✓*	
Hansen Dam Wetlands Restoration		✓	
Peck Park Canyon Enhancement		✓	
Penmar Water Quality Improvement Phase I		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3		✓	
South Los Angeles Wetlands Park		✓	
Westside Park Rainwater Irrigation	✓		
Projects in Post Construction			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Oros Green Street			
Strathern Pit Multiuse*			
Westminster Dog Park Stormwater BMP			

*Schedule not controlled by Prop O

2.2 Program Master Schedule

See attached

Proposition O Program Master Schedule May 2011





3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for May	Prop O Total Expenditures
Albion Dairy Park Demolition & Remediation					
	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$485,313		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$3,140,000		\$0	\$0
And Source Protection Projects	Construction Management	\$331,087		\$0	\$0
	Sub-total	\$3,956,400	\$3,956,400	\$0	\$0
Albion Dairy Park Land Acquisition					
	Land Acquisition	\$17,560,000		\$0	\$17,468,154
Funding Category 2:	Pre-Design/Design	\$0		\$0	\$47,604
Water Conservation, Drinking Water	Construction Cost	\$0		\$0	\$0
And Source Protection Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,560,000	\$17,560,000	\$0	\$17,515,758
Cabrito Paseo Walkway/ Bike Path					
	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$221,674		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,007,558		\$0	\$0
Neighborhood Parks	Construction Management	\$108,464		\$0	\$0
	Sub-total	\$1,337,696	\$0	\$0	\$0
Catch Basin Inserts and Coverings Ph I					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$14,607,953		\$0	\$14,607,953
Ocean Water Quality Projects	Construction Management	\$94,933		\$0	\$0
	Sub-total	\$14,702,886	\$14,607,953	\$0	\$14,607,953
Catch Basin Opening Screen Covers Ph II					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$0		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$9,246,965		\$0	\$9,246,965
Ocean Water Quality Projects	Construction Management	\$115,439		\$0	\$0
	Sub-total	\$9,362,404	\$9,246,965	\$0	\$9,246,965
Catch Basin Opening Screen Covers Ph III					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$250,000		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$42,025,000		\$882,675	\$31,243,006
Ocean Water Quality Projects	Construction Management	\$2,225,000		\$0	\$0
	Sub-total	\$44,500,000	\$41,253,921	\$882,675	\$31,243,006
Cesar Chavez Ground Water Improvement					
	Land Acquisition	\$212		\$0	\$0
Funding Category 2:	Pre-Design/Design Cost	\$663,238		\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$1,805,050		\$0	\$1,815,625
And Source Protection Projects	Construction Management	\$571,500		\$0	\$0
	Sub-total	\$3,040,000	\$3,039,743	\$0	\$1,815,625
Echo Park Lake Rehabilitation					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$10,997,899		\$2,515	\$4,210,989
River, Lakes, Beaches, Bays and	Construction Cost	\$64,693,522		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$8,571,892		\$0	\$0
	Sub-total	\$84,263,313	\$10,997,899	\$2,515	\$4,210,989
Grand Blvd. Tree Wells					
	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design Cost	\$140,590		\$0	\$196,021
River, Lakes, Beaches, Bays and	Construction Cost	\$827,000		\$0	\$382,444
Ocean Water Quality Projects	Construction Management	\$108,337		\$0	\$0
	Sub-total	\$1,075,927	\$702,264	\$0	\$578,465



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for May	Prop O Total Expenditures
Hansen Dam Wetland Restoration	Land Acquisition	\$0		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$395,835		\$0	\$0
Flood Water Reduction, River and	Construction Cost	\$1,583,400		\$169,473	\$169,473
Neighborhood Parks	Construction Management	\$241,467		\$0	\$0
	Sub-total	\$2,220,702	\$1,923,702	\$169,473	\$169,473
Imperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$334,200		\$0	\$315,288
River, Lakes, Beaches, Bays and	Construction Cost	\$2,217,703		\$0	\$632,466
Ocean Water Quality Projects	Construction Management	\$171,500		\$0	\$12,724
	Sub-total	\$2,723,403	\$1,936,123	\$0	\$960,478
Inner Cabrillo Beach Bacterial Water Quality Improvement	Land Acquisition	N/A		N/A	N/A
Funding Category 1 :	Pre-Design/Design	\$347,826		\$0	\$0
River, Lakes, Beaches, Bays and	Construction Cost	\$6,956,522		\$0	\$6,906,550
Ocean Water Quality Projects	Construction Management	\$695,652		\$0	\$0
	Sub-total	\$8,000,000	\$8,000,000	\$0	\$6,906,550
La Cienega/Fairfax Stormwater BMP (Canceled)	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$668,159		\$0	\$621,752
River, Lakes, Beaches, Bays and	Construction Cost	\$0		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$668,159	\$621,752	\$0	\$621,752
LA Zoo Parking Lot	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$1,743,743		\$0	\$861,586
River, Lakes, Beaches, Bays and	Construction Cost	\$11,129,500		\$56,184	\$4,428,717
Ocean Water Quality Projects	Construction Management	\$1,031,000		\$78,088	\$287,149
	Sub-total	\$13,904,243	\$9,605,000	\$134,272	\$5,577,452
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$2,200,613		\$3,538	\$3,050,608
River, Lakes, Beaches, Bays and	Construction Cost	\$14,383,863		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$1,358,058		\$0	\$0
	Sub-total	\$17,942,534	\$17,942,534	\$3,538	\$3,050,608
Machado Lake Ecosystem Rehabilitation	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$12,989,683		\$84,838	\$6,318,975
River, Lakes, Beaches, Bays and	Construction Cost	\$76,409,901		\$0	\$0
Ocean Water Quality Projects	Construction Management	\$10,124,313		\$0	\$0
	Sub-total	\$99,523,897	\$10,124,312	\$84,838	\$6,318,975
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 1 :	Pre-Design/Design	\$753,655		\$246	\$734,160
River, Lakes, Beaches, Bays and	Construction Cost	\$3,425,704		\$0	\$2,405,820
Ocean Water Quality Projects	Construction Management	\$376,827		\$6,689	\$282,513
	Sub-total	\$4,556,186	\$4,467,642	\$6,935	\$3,422,493
Oros Green Street	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$0		\$0	\$0
Stormwater Capture, Clean-Up and	Construction Cost	\$197,600		\$0	\$197,600
Re-Use Projects	Construction Management	\$0		\$0	\$0
	Sub-total	\$197,600	\$197,600	\$0	\$197,600



Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for May	Prop O Total Expenditures
Peck Park Canyon Enhancement		Land Acquisition	\$0	\$0	\$0
Funding Category 3:		Pre-Design/Design	\$477,551	\$0	\$1,223,650
Flood Water Reduction, River and	Construction Cost	\$5,475,338		\$85,690	\$2,286,774
Neighborhood Parks	Construction Management	\$237,111		\$30,815	\$363,959
	Sub-total	\$6,190,000	\$6,190,000	\$116,505	\$3,874,383
Penmar Water Quality Improvement Phase I		Land Acquisition	\$0	\$0	\$0
Funding Category 2:		Pre-Design/Design	\$2,395,140	\$647	\$1,781,780
Water Conservation, Drinking Water	Construction Cost	\$16,808,000		\$787,162	\$1,104,100
And Source Protection Projects	Construction Management	\$1,551,660		\$16,656	\$23,102
	Sub-total	\$20,754,800	\$20,754,800	\$804,465	\$2,908,982
Penmar Water Quality Improvement Phase II		Land Acquisition	\$0	\$0	\$0
Funding Category 2:		Pre-Design/Design	\$326,600	\$0	\$0
Water Conservation, Drinking Water	Construction Cost	\$2,292,000		\$0	\$0
And Source Protection Projects	Construction Management	\$211,600		\$0	\$0
	Sub-total	\$2,830,200	\$2,830,200	\$0	\$0
Rosecrans Recreation Center Stormwater Enhancements		Land Acquisition	\$0	\$0	\$0
Funding Category 3:		Pre-Design/Design	\$767,095	\$2,420	\$8,035
Flood Water Reduction, River and	Construction Cost	\$3,722,692		\$0	\$0
Neighborhood Parks	Construction Management	\$339,332		\$0	\$0
	Sub-total	\$4,829,119	\$4,233,107	\$2,420	\$8,035
Santa Monica Bay Low Flow Diversion Upgrades P 1		Land Acquisition	\$0	\$0	\$0
Funding Category 1 :		Pre-Design/Design	\$1,097,819	\$0	\$577,522
River, Lakes, Beaches, Bays and	Construction Cost	\$4,949,401		\$0	\$3,134,080
Ocean Water Quality Projects	Construction Management	\$767,157		\$69,806	\$378,885
	Sub-total	\$6,814,377	\$6,328,981	\$69,806	\$4,090,487
Santa Monica Bay Low Flow Diversion Upgrades P 2		Land Acquisition	\$0	\$0	\$0
Funding Category 1 :		Pre-Design/Design	\$544,547	\$0	\$394,652
River, Lakes, Beaches, Bays and	Construction Cost	\$2,455,034		\$0	\$1,176,789
Ocean Water Quality Projects	Construction Management	\$380,530		\$3,660	\$174,213
	Sub-total	\$3,380,111	\$2,091,218	\$3,660	\$1,745,654
Santa Monica Bay Low Flow Diversion Upgrades P 3		Land Acquisition	\$2,000,000	\$0	\$440,680
Funding Category 1 :		Pre-Design/Design	\$3,324,213	\$0	\$1,732,117
River, Lakes, Beaches, Bays and	Construction Cost	\$13,255,258		\$110,996	\$292,519
Ocean Water Quality Projects	Construction Management	\$2,054,565		\$31,864	\$104,564
	Sub-total	\$20,634,036	\$18,534,428	\$142,860	\$2,569,880
Santa Monica Bay Low Flow Diversion Upgrades P 4		Land Acquisition	\$0	\$0	\$0
Funding Category 1 :		Pre-Design/Design	\$1,013,421	\$0	\$574,057
River, Lakes, Beaches, Bays and	Construction Cost	\$4,568,903		\$0	\$2,304,731
Ocean Water Quality Projects	Construction Management	\$708,180		\$31,091	\$357,881
	Sub-total	\$6,290,504	\$5,134,245	\$31,091	\$3,236,669
South Los Angeles Wetlands Park (includes Site Readiness)		Land Acquisition	\$2,011,937	\$0	\$0
Funding Category 3:		Pre-Design/Design Cost	\$1,638,000	\$96,369	\$2,803,800
Flood Water Reduction, River and	Construction Cost	\$11,722,602		\$132,984	\$1,928,478
Neighborhood Parks	Construction Management	\$1,305,663		\$52,486	\$308,838
	Sub-total	\$16,678,202	\$16,674,782	\$281,839	\$5,041,116



Proposition O - Clean Water Bond

Monthly Progress Report - May 2011

Project		Prop O Budget	Prop O Appropriation	Prop O Expenditures for May	Prop O Total Expenditures
Strathern Pit Multiuse	Land Acquisition	\$10,000,000		\$0	\$0
Funding Category 3:	Pre-Design/Design	\$0		\$0	\$0
Flood Water Reduction, River and Neighborhood Parks	Construction Cost	\$7,800,000		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$17,800,000	\$0	\$0	\$0
Taylor Yard River Park - Parcel G2 Land Acquisition	Land Acquisition	\$12,440,000		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$0		\$0	\$0
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$0		\$0	\$0
	Construction Management	\$0		\$0	\$0
	Sub-total	\$12,440,000	\$0	\$0	\$0
Temescal Canyon Park Stormwater BMP Phase I	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$1,725,352		\$5,869	\$2,200,022
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$12,104,809		\$0	\$141,362
	Construction Management	\$1,117,274		\$0	\$0
	Sub-total	\$14,947,435	\$14,947,435	\$5,869	\$2,341,384
Temescal Canyon Park Stormwater BMP Phase II	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$426,918		\$0	\$0
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$2,995,191		\$0	\$0
	Construction Management	\$276,456		\$0	\$0
	Sub-total	\$3,698,565	\$3,698,565	\$0	\$0
Westchester Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 2:	Pre-Design/Design	\$3,776,050		\$0	\$2,167,808
Water Conservation, Drinking Water And Source Protection Projects	Construction Cost	\$26,500,000		\$0	\$0
	Construction Management	\$2,445,950		\$0	\$0
	Sub-total	\$32,722,000	\$24,200,200	\$0	\$2,167,808
Westminster Dog Park Stormwater BMP	Land Acquisition	\$0		\$0	\$0
Funding Category 4:	Pre-Design/Design	\$169,577		\$0	\$224,005
Stormwater Capture, Clean-Up and Re-Use Projects	Construction Cost	\$1,159,000		\$0	\$254,585
	Construction Management	\$110,178		\$0	\$46,346
	Sub-total	\$1,438,755	\$927,922	\$0	\$524,936
Westside Park Rainwater Irrigation Project	Land Acquisition	\$0		\$0	\$0
Funding Category 1:	Pre-Design/Design	\$747,945		\$2,330	\$778,025
River, Lakes, Beaches, Bays and Ocean Water Quality Projects	Construction Cost	\$5,756,644		\$52,879	\$2,549,991
	Construction Management	\$400,000		\$19,635	\$181,357
	Sub-total	\$6,904,589	\$6,904,589	\$74,844	\$3,509,373
PROJECTS SUBTOTAL		\$507,888,043	\$293,590,682	\$2,817,606	\$138,462,849
Consultant Cost – Program Related Budget					
Program Development		\$600,000	\$599,684	\$0	\$599,864
Full Proposal Development		\$360,000	\$360,000	\$0	\$360,000
City Staff - Program Related Budget*					
Office of Accounting		\$895,696	\$541,154	\$0	\$320,355
Bureau of Engineering		\$4,057,743	\$9,151,864	\$0	\$4,724,906
Bureau of Contract Administrator	**		\$4,147,086	\$0	\$717,264
Bureau of Sanitation		\$5,344,625	\$6,019,048	\$0	\$4,179,448
Indirect Cost		\$3,629,458	\$6,374,553	\$0	\$3,310,768
Arbitrage					
Fund 16F (1st Bond Sale)		\$7,340	\$7,340	\$0	\$7,340
PROGRAM TOTAL		\$522,782,905	\$320,791,411	\$2,817,606	\$152,682,794

*Appropriations and expenditures represent Program and Project related City Staff Cost

**No Program related Budget



4.0 PROJECT STATUS REPORT

4.1 Project Status Report


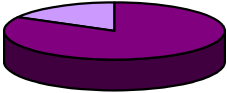

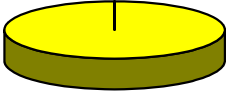
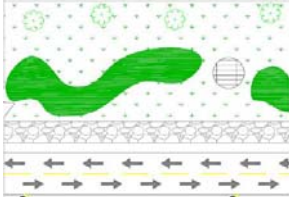
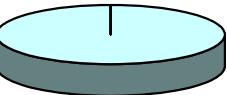

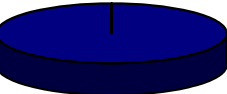
A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


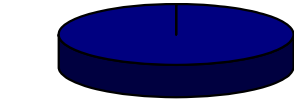


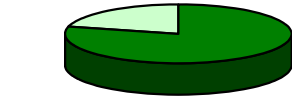


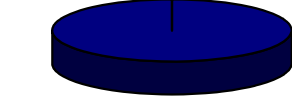




Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil, as required, to leave the property in a level, graded condition. Funding: Prop O	The project is currently in the bid and award phase. Six bids, ranging from \$1.29 million to \$3.25 million, were received. The City Engineer's estimate is \$2.47 million.	Est. Prop O Constr. Cost: \$2,468,100 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	83%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete. COMPLETED	Prop O Acquisition Cost: \$17,474,154 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$17,474,154 Master Sch. Constr. Completion Date: N/A	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Cabrito Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Tony Cárdenas Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding. ON HOLD	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	0%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete. COMPLETED	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						


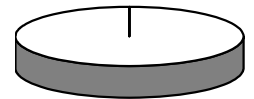

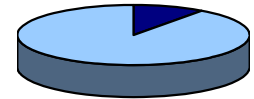

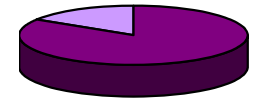

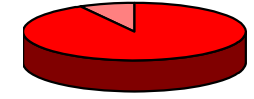


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	100%  
Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: West Coast Construction Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Retrofit of approximately 34,000 catch basins with opening screen covers and 2,000 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	33,095 screen covers have been installed.	Prop O Constr. Cost: \$42,025,000 Orig. Const. Contr.: \$42,025,000 CO's to date: \$0 Rev. Constr. Contr.: \$42,025,000 Payment to date: \$31,243,006 Master Sch. Constr. Completion Date: FEB 2012	79%  
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Tony Cárdenas Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Photo of Project Site	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O, DWP, CWMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009	100%  
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	Construct in-lake basin improvements, in-lake vegetation and habitat improvements, and parkland structural best management practices. Funding: Prop O & Prop K	Nine bids were received on 3/23/11. The lowest bid was \$24,485,000 from Ford E.C. The bids are under review. The bid review is nearly complete. A construction contract will be awarded by the Board of Public Works in June 2011.	Est. Prop O Constr. Cost: \$64,693,522 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2013	85%  


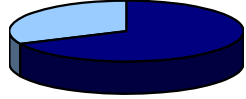


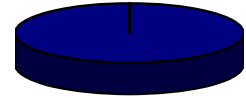


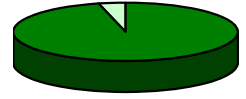


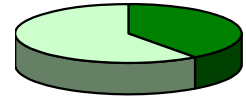



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Grand Blvd. Tree Wells</p>  <p>Intersection Grand & Riviera</p>	<p>CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496</p> <p>Conceptual Drawing of Tree Well</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p> <p>Funding: Prop O & Prop 50</p>	<p>This project is complete.</p>	<p>Prop O Constr. Cost: \$501,797 Orig. Const. Contr.: \$401,797 CO's to date: (\$19,353) Rev. Constr. Contr.: \$382,444 Payment to date: \$382,444 Constrution Completion Date: JUL 2009</p>	<p>100%</p>  
<p>Hansen Dam Wetlands Restoration</p>  <p>Osborne Street @ Foothill Blvd.</p>	<p>CD 7 - Richard Alarcón Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875</p> <p>Proposed Project Layout</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.</p> <p>Funding: Prop O & Caltrans-FTIP</p>	<p>Biologist observed three pairs of nesting Least Bell's Vireo near the project site. Vireos are Federal and State-listed as endangered avian species. Construction in the lower parking lot and south basin is on hold until 9/15/11.</p>	<p>Prop O Constr. Cost: \$1,050,257 Orig. Const. Contr.: \$955,257 CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$169,473 Master Sch. Constr. Completion Date: FEB 2012</p>	<p>26%</p>  
<p>Imperial Hwy Sunken Median Stormwater BMP</p>  <p>Pershing Drive to California Street</p>	<p>CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875</p> <p>Photo of Existing Median</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.</p> <p>Funding: Prop O</p>	<p>This project is complete.</p>	<p>Prop O Constr. Cost: \$814,794 Orig. Const. Contr.: \$512,864 CO's to date: \$215,901 Rev. Constr. Contr.: \$728,765 Payment to date: \$626,781 Master Sch. Constr. Completion Date: JUL 2010</p>	<p>100%</p>  
<p>Inner Cabrillo Beach Bacterial Water Quality Improvement</p>  <p>San Pedro Shore/W. Harbor</p>	<p>CD 15 - Janice Hahn Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411</p> <p>Photo of New Sand Placement</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p> <p>Funding: Prop O & Port of LA</p>	<p>The sand-replacement project is complete.</p>	<p>Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: \$0 Rev. Constr. Contr.: \$16,000,000 Payment to date: \$6,906,550 Master Sch. Constr. Completion Date: JUL 2009</p>	<p>100%</p>  




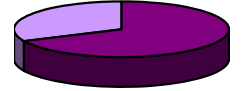

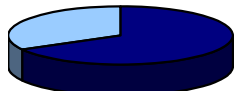




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
La Cienega/Fairfax Stormwater BMP 2800 S. Fairfax Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Est. Prop O Constr. Cost: \$5,617,500 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2010	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
LA Zoo Parking Lot 5333 Zoo Drive 	CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.	Post-construction phase continues.	Est. Prop O Constr. Cost: \$4,650,096 Orig. Const. Contr.: \$4,227,360 CO's to date: \$296,643 Rev. Constr. Contr.: \$4,524,003 Payment to date: \$4,428,717 Master Sch. Constr. Completion Date: SEPT 2011	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Machado Lake-Phase I (Wilmington Drain) PCH & Vermont Avenue 	CD 15 - Janice Hahn Designer: CDM Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Conditions	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.	Project has completed Pre-Design but a Pre-Design Report has not been uploaded.	Est. Prop O Constr. Cost: \$14,383,863 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2012	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Machado Lake Ecosystem Rehabilitation PCH & Vermont Avenue 	CD 15 - Janice Hahn Designer: CDM Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of Existing Lake	In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.	Design phase continues.	Est. Prop O Constr. Cost: \$76,409,901 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JULY 2014	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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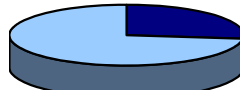

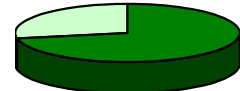

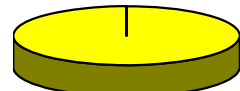


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA	Post-construction phase continues.	Prop O Constr. Cost: \$2,790,120 Orig. Const. Contr.: \$2,340,120 CO's to date: \$132,990 Rev. Constr. Contr.: \$2,473,110 Payment to date: \$2,405,820 Master Sch. Constr. Completion Date: MAY 2010	68%  
Oros Green Street between Blake Avenue & LA River 	CD 13 - Eric Garcetti Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 13 & CWA	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: \$0 Rev. Constr. Contr.: \$300,000 Payment to date: \$0 Construction Completion Date: AUG 2007 Master Sch. Constr. Completion Date: MAY 2010	100%  
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Janice Hahn Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and revegetation for bank stabilization, and a step pool channel in Peck Park. Funding: Prop O, Prop 50 & Rec and Trails Grant	Construction efforts continue. Final inspection was conducted on 5/19/11, and a Final Punch List was generated. The contractor is working on addressing the items listed in the Final Punch List.	Prop O Constr. Cost: \$2,560,641 Orig. Const. Contr.: \$3,636,946 CO's to date: \$146,583 Rev. Constr. Contr.: \$3,783,529 Payment to date: \$3,536,364 Master Sch. Constr. Completion Date: MAY 2011	96%  
Penmar Water Quality Improvement Phase I 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	The project continues in the construction phase. Excavation activities continue for construction of the underground tank at Penmar Recreation Center field. Installation of a force main pipe along Rose Avenue also continues.	Prop O Constr. Cost: \$12,500,700 Orig. Const. Contr.: \$11,360,700 CO's to date: \$0 Rev. Constr. Contr.: \$11,360,700 Payment to date: \$1,104,100 Master Sch. Constr. Completion Date: JUL 2012	40%  




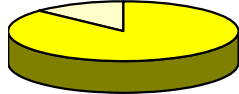

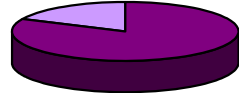

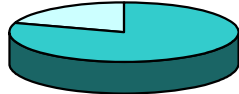

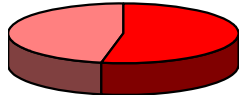
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Penmar Water Quality Improvement Phase II 1341 Lake Street 	CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater for irrigation.	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	79%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Janice Hahn Designer: Withers & Sandgren Contractor: TBD Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	The project is in the bid and award phase.	Est. Prop O Constr. Cost: \$3,722,692 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JAN 2013	68%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations.	Project continues in the post-construction phase.	Prop O Constr. Cost: \$3,327,000 Orig. Const. Contr.: \$3,024,545 CO's to date: \$190,854 Rev. Constr. Contr.: \$3,215,399 Payment to date: \$3,134,080 Master Sch. Constr. Completion Date: JUL 2010	67%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 2 At Temescal Canyon Park 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Improvements at Temescal Cyn LFD	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.	Project continues in the post-construction phase.	Prop O Constr. Cost: \$1,327,440 Orig. Const. Contr.: \$1,207,440 CO's to date: \$42,074 Rev. Constr. Contr.: \$1,249,514 Payment to date: \$1,176,789 Master Sch. Constr. Completion Date: OCT 2010	69%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						




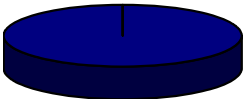

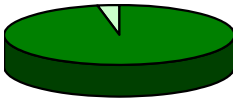
PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Along PCH 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Relief Sewer Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O & SCM	Construction within Pacific Coast Highway is expected to start on 6/2/11. The temporary bicycle path bridge over the Santa Monica Channel has been installed.	Prop O Constr. Cost: \$9,315,451 Orig. Const. Contr.: \$8,648,000 CO's to date: \$0 Rev. Constr. Contr.: \$8,648,000 Payment to date: \$292,519 Master Sch. Constr. Completion Date: OCT 2012	 33%
Santa Monica Bay Low Flow Diversion Upgrades Pkg 4 Will Rogers Beach Parking Lot 	CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Channel at Diversion Site	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant. Funding: Prop O & Prop 50	The project continues in the post-construction phase.	Prop O Constr. Cost: \$2,507,000 Orig. Const. Contr.: \$2,279,000 CO's to date: \$185,210 Rev. Constr. Contr.: \$2,464,210 Payment to date: \$2,276,456 Master Sch. Constr. Completion Date: APR 2011	 27%
South Los Angeles Wetlands Park 54th St & Avalon Boulevard 	CD 9 - Jan Perry Designer: PSOMAS Contractor: Ford E.C., Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	Construction continues with demolition, remediation, abatement, grading, utilities, mothballing, landscaping, and the pump station. Prop O is working with BOS and the Public Affairs Office (PAO) to lead a WEFTEC service project at the site on 10/15/11 to plant street trees.	Prop O Constr. Cost: \$3,252,000 Orig. Const. Contr.: \$6,370,000 CO's to date: \$120,605 Rev. Constr. Contr.: \$6,490,605 Payment to date: \$1,928,478 Master Sch. Constr. Completion Date: DEC 2011	 72%
Strathern Pit Multiuse 8175 & 8216 Fair Avenue 	CD 6 - Tony Cárdenas Designer: LA County Contractor: TBD Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	This project is complete.	Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 100%

COMPLETED



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Taylor Yard River Park - Parcel G2 Land Acquisition 2850 Kerr Street 	CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Alfred Mata Contact #: 213-847-0346 Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land). Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	87%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph I 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	The project continues in the bid & award phase. The apparent low, responsive bid was \$7,019,800, 12% less than the City Engineer's estimate of \$8,008,800.	Est. Prop O Constr. Cost: \$12,104,809 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$141,362 Master Sch. Constr. Completion Date: JUL 2013	82%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph II 15900 Pacific Coast Highway 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O	The project continues in the pre-design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2013	80%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Westchester Stormwater BMP Los Angeles World Airport 	CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Proposed Project Layout	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility. Funding: Prop O	BOS staff continues to work with LAWA to finalize the lease agreement of the project site.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014	53%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Westminster Dog Park Stormwater BMP</p> <p>1203 South Main Street</p>  <p>Photo of Existing Dog Park</p>	<p>CD 11 - Bill Rosendahl</p> <p>Designer: PSOMAS</p> <p>Contractor: Fleming Environmental, Inc.</p> <p>Proj. Mgr.: Salem Garawi</p> <p>Contact #: 213-847-0345</p>	<p>Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.</p> <p>Funding: Prop O</p>	<p>This project is complete.</p> <p style="font-size: 48px; text-align: center; font-weight: bold;">COMPLETED</p>	<p>Prop O Constr. Cost: \$385,330</p> <p>Orig. Const. Contr.: \$285,330</p> <p>CO's to date: (\$30,370)</p> <p>Rev. Constr. Contr.: \$254,960</p> <p>Payment to date: \$251,811</p> <p>Master Sch. Constr. Completion Date: FEB 2010</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Westside Park Rainwater Irrigation</p>  <p>Proposed Project Layout</p>	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: PPC Construction, Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.</p> <p>Funding: Prop O, Prop 50, Prop K, Quimby</p>	<p>The project is in the final phase of construction.</p>	<p>Prop O Constr. Cost: \$3,300,000</p> <p>Orig. Const. Contr.: \$2,675,964</p> <p>CO's to date: \$429,418</p> <p>Rev. Constr. Contr.: \$3,105,382</p> <p>Payment to date: \$2,549,991</p> <p>Master Sch. Constr. Completion Date: JUL 2011</p>	<p>97%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



5.0 APPENDIX

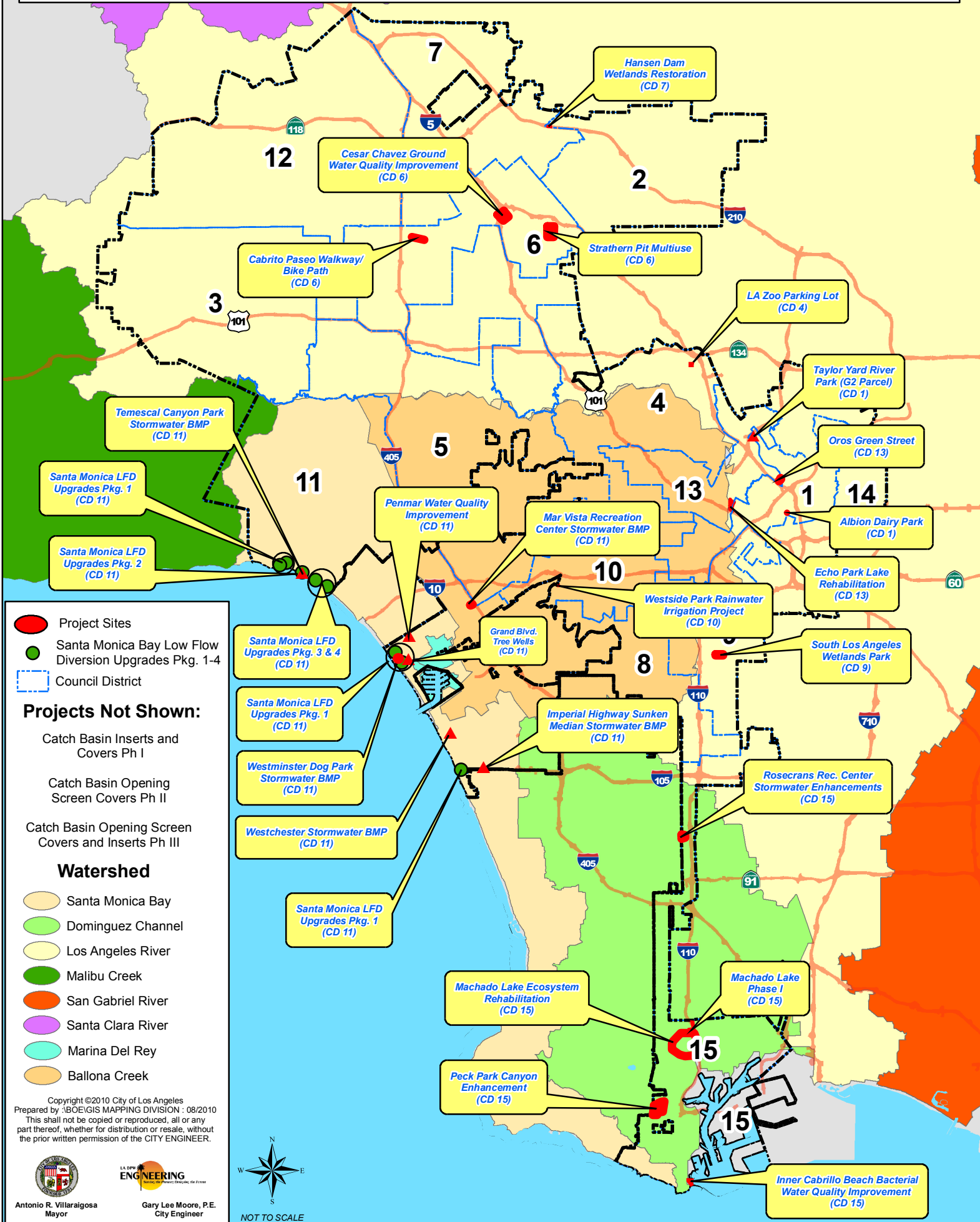
5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

CATCH BASIN RETROFITS						
Council District	Inserts			Screen Covers		
	Phase I	Phase III	Phase III	Phase I & II	Phase III	
	(COMPLETED)	2000		(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed
1	1,174	200	0	960	1,300	1,967
2	0	10	0	505	2,750	1,596
3	0	10	0	1,230	3,650	2,575
4	580	500	0	890	1,870	2,088
5	98	20	0	1,186	5,530	3,319
6	0	0	0	380	1,730	1,026
7	0	0	0	960	1,650	999
8	1,370	50	0	1,526	1,550	2,908
9	1,300	500	0	1,936	1,000	2,949
10	809	100	0	1,200	2,050	2,589
11	71	10	0	399	2,340	2,716
12	0	20	0	985	4,050	2,911
13	570	320	0	790	1,260	1,472
14	1,480	220	0	1,125	2,600	2,652
15	168	40	0	228	550	1,328
	7,620	2,000	0	14,300	33,880	33,095

Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

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Antonio R. Villaraigosa
Mayor



Gary Lee Moore, P.E.
City Engineer

NOT TO SCALE