



# Proposition O – Clean Water Bond Program

## July 2013 Monthly Report



### TEMESCAL CANYON

**Base slab for the playground equipment provided by RAP adjacent to the underground storage tank.**

#### Administrative Oversight Committee

Miguel Santana, City Administrative Officer, Chair  
Kevin James, Board of Public Works  
Gerry Miller, Chief Legislative Analyst  
Ronald Nichols, Department of Water and Power  
Doane Liu, Office of the Mayor

#### Citizens Oversight Advisory Committee

Adi Liberman, Chair  
Francine Diamond  
Mark Gold  
Tiger Kang  
Miguel Luna  
Cynthia McClain-Hill  
Craig A. Perkins  
M. Teresa Villegas

PREPARED BY  
BUREAU OF ENGINEERING  
PROP O BOND DIVISION





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Shahram Kharaghani	BOS
Kendrick K. Okuda	BOE

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This report is available for viewing online at the Bureau of Engineering website: [http://eng.lacity.org/projects/prop\\_o/report2013.htm](http://eng.lacity.org/projects/prop_o/report2013.htm)



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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for July 2013.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- The July 18, 2013 COAC meeting was canceled.
- The July 25, 2013 AOC meeting was canceled.



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### 1.1.2 Key Issues

- **Machado Lake Ecosystem Rehabilitation**
  - **Issue 1:** On February 27, 2013 three construction bids were received. The three bids were \$68.8 million, \$82.6 million, and \$99 million. The City Engineers' estimate was \$60.3 million.
  - **Status:** The Board rejected all bids on May 8, 2013.
  - **Action:** The design team implemented all recommended cost saving measures. The project was re-advertised on July 24, 2013. Bids are due September 18, 2013.
  
  - **Issue 2:** The Regional Water Quality Control Board has not issued the 401 Certification for the project, citing concerns with insufficient sand placement on top of the AquaBlok cap.
  - **Status:** Application submitted in June 2012. We have met with the RWQCB staff on four occasions, latest meeting on 7/2 to provide rationale for current design and request issuance of the permit.
  - **Action:** Continue to request the RWQCB to issue the permit.
  
  - **Issue 3:** The United States Army Corps of Engineers has not issued the 404 Certification.
  - **Status:** Application submitted in June 2012. Review process has been ongoing, but the USACE has mentioned that they are busy and have less staff time due to sequester.
  - **Action:** Continue to talk to USACE staff to try to expedite permit processing.
  
- **Westchester Stormwater BMP Project**
  - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
  - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
  - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.
  
- **Santa Monica Bay LFD Upgrades Package 3 Phase 2**
  - **Issue:** Protracted Caltrans Encroachment permit processing has resulted in the delay of project construction contract award.
  - **Status:** The project was advertised on April 12, 2013 for bids to be received on May 29, 2013. A motion was approved by the Board of Public Works on May 22, 2013 to extend the bid due date to June 26, 2013 because Caltrans required additional permit processing time. Subsequently, a second motion was approved by the Board on June 12, 2013 to extend bid due date to August 7, 2013 because the permit had not been issued. It is anticipated that the Caltrans permit will not be issued in time to meet the extended bid due date of August 7, 2013.
  - **Action:** Bid due date has been extended to September 11, 2013.



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**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in July and are planned for the month of August.

**COMMUNITY MEETINGS**

<b>Date</b>	<b>Time</b>	<b>Project</b>	<b>Group</b>	<b>Location</b>
7/18/13	10:00 AM	Rory M. Shaw Wetlands Park	Sun Valley Watershed Stakeholders	Sun Valley Park and Recreation Center 8133 Vineland Avenue Los Angeles, CA 91352
8/22/13	2:00 PM	Machado Lake Phase I (Wilmington Drain)	Groundbreaking	25500 Waterman Way Harbor City, CA 90710



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>	
General Obligation Bonds Approved by Voters	<b>\$500,000,000</b>
<b>Total Bond Sales to Date</b>	<b>\$439,500,000</b>
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of July 2013)	\$3,075,625
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of July 2013)	\$884,469
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of July 2013)	\$6,014,674
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of July 2013)	\$9,798,187
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000
Bond Interest Earnings (As of July 2013)	<u>\$ 2,895,124</u>
Total Bond Interest Earnings to Date	\$22,668,080
<b>General Obligation Bonds Remaining to be Sold</b>	<b>\$60,500,000</b>



### 1.3 Project Status Summary

#### 1.3.1 Projects In Planning (Pending AOC & COAC Approval)

The following table summarizes the projects that are being considered. The projects will be presented to the AOC & COAC for approval.

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year presented to the COAC & AOC	
						COAC	AOC
Albion Riverside Park Project	BOS/CD 1	\$11,455,000	\$0	\$10,497,000	\$21,952,000	3/13	TBD
Trash TMDL Implementation Phase IV Catch Basin Inserts and Opening Screen Covers	BOS	\$6,160,000	\$0	\$0	\$6,160,000	5/13	TBD
Verdugo Hills**	BOS	\$33,460,603	\$0	\$746,213	\$34,206,816	TBD	TBD
Vermont Avenue Stormwater Capture and Green Street Project*	BOS	\$1,000,000	\$0	\$3,980,000	\$4,980,000	5/13	TBD
Westwood Neighborhood Greenway	BOS	\$3,162,958	\$0	\$0	\$3,162,958	TBD	TBD
<b>TOTALS</b>							
		<b>\$55,238,561</b>	<b>\$0</b>	<b>\$15,223,213</b>	<b>\$70,461,774</b>		

\*Grant Funding has not been secured

\*\*Funding from other sources have not yet been identified





**1.3.2 COAC & AOC Funding Recommendations (Pending Mayor Approval)**

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	N/A
<b>TOTALS</b>								
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**1.3.2.1 COAC & AOC Project Recommendations (Pending Funding Approval)**

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration	Mountains Recreation and Conservation Authority	\$7,842,042	\$0	\$0	\$7,842,042	July 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
<b>TOTALS</b>						
		<b>\$10,133,042</b>	<b>\$0</b>	<b>\$528,000</b>	<b>\$10,661,042</b>	



**1.3.3 Projects in Implementation (Approved by City Council & Mayor)**

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

<b>PROJECTS IN IMPLEMENTATION</b>				
<b>Project Title</b>	<b>Current Council/Mayor Approved Budget</b>	<b>Prop O Set Aside Approved</b>	<b>Current Total Project Budget</b>	<b>Potential Funds From Other Sources*</b>
<b>Projects in Pre-Design</b>				
Avalon Green Alley South	\$1,602,642	\$0	\$1,602,642	\$891,344
Broadway Neighborhood Stormwater Greenway	\$4,626,502	\$0	\$4,626,502	\$2,939,361
<b>Land Acquisition Projects</b>				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
<b>Projects in Design</b>				
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Rory M. Shaw Wetlands Park	\$7,800,000	\$0	\$22,000,000	\$14,200,000
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,564	\$0
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
<b>Projects in Bid &amp; Award</b>				
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$1,076,997
<b>Projects in Construction</b>				
Albion Dairy Park – Demolition & Remediation	\$3,956,400	\$0	\$3,956,400	\$3,577,476
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Echo Park Lake Rehabilitation	\$69,263,313	\$0	\$69,263,313	\$599,875
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$508,696	\$0
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$4,397,500*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,435	\$0
<b>Projects in Post Construction</b>				
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$20,634,036	\$0	\$20,634,036	\$7,000,000
<b>Projects Completed</b>				
Albion Dairy Park – Land Acquisition	\$17,537,311	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000*
Catch Basin Opening Screen Covers Phase II	\$9,630,788	\$0	\$9,630,788	\$0
Cesar Chavez Ground Water Improvement	\$2,527,873	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$713,039	\$0	\$780,282	\$350,000*
Imperial Highway Sunken Median Stormwater BMP	\$1,301,724	\$0	\$2,723,403	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$6,921,409	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,569	\$0	\$668,569	\$0
Los Angeles Zoo Parking Lot	\$6,240,455	\$0	\$13,904,243	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838*
Oros Green Street	\$198,924	\$0	\$784,251	\$586,651
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$7,896,193	\$1,706,193*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$6,814,377	\$0	\$6,814,377	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$3,380,111	\$0	\$3,380,111	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$6,290,504	\$0	\$6,290,504	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$13,001,866*
Strathern Pit Multiuse - Land Acquisition	\$10,000,000	\$0	\$28,000,000	\$18,000,000
Westminster Dog Park Stormwater BMP	\$687,888	\$0	\$687,888	\$0
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,192,038*
<b>TOTALS</b>				
	<b>\$478,242,053</b>	<b>\$12,440,000</b>	<b>\$534,504,698</b>	<b>\$96,797,780</b>

\*Estimated grant funds/reimbursements that may be available. \*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



**1.3.4 Project and Program Budget Summary**

**1.3.4.1 Total Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Prop O Set Aside</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$478,242,053	\$12,440,000	\$96,797,780	\$534,504,698
<b>TOTALS</b>				
	<b>\$478,242,053</b>	<b>\$12,440,000</b>	<b>\$96,797,780</b>	<b>\$534,504,698</b>
<b>Prop O Total Project Obligation</b>	<b>\$490,682,053</b>			

\*Estimated grant funds/reimbursements that may be available

**1.3.4.2 Program Budget Summary**

The table on the following pages gives an updated program budget summary for Proposition O.

**1.3.4.3 Project Funding Summary**

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved		Future Needs	Cost Reductions	Current Council/Mayor Approved Budget
	Original Budget	Approved Set-Asides			
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400				\$ 6,956,400
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ 17,560,000				\$ 14,560,000
Avalon Green Alley South	\$ 1,602,642				\$ 1,602,642
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement - <b>COMPLETED</b>	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation	\$ 84,263,313			\$ (15,000,000)	\$ 69,263,313
Elmer Avenue Phase II: Elmer Paseo	\$ 829,000				\$ 829,000
Glenoaks/Sunland Stormwater Capture	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP - <b>COMPLETED</b>	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 7,667,888			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot - <b>COMPLETED</b>	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911				\$ 21,049,911
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - <b>COMPLETED</b>	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377				\$ 6,814,377
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111				\$ 3,380,111
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036				\$ 20,634,036
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504				\$ 6,290,504
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse - Land Acquisition	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP - <b>COMPLETED</b>	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
<b>Total - Project Budget</b>	<b>\$ 517,907,403</b>	<b>\$ 12,440,000</b>	<b>\$ -</b>	<b>\$ (35,564,479)</b>	<b>\$ 491,782,923</b>
<b>City Staff - Program Related Budget (as of June 30, 2011)</b>					
Office of Accounting	\$ 587,723		\$ 491,450		\$ 1,079,173
Bureau of Contract Administration					\$ -
Bureau of Engineering	\$ 2,003,796		\$ 2,504,606		\$ 4,508,402
Bureau of Sanitation	\$ 4,081,839		\$ 2,586,746		\$ 6,668,585
Related Costs	\$ 2,333,524		\$ 1,746,497		\$ 4,080,021
<b>Subtotal</b>	<b>\$ 9,006,882</b>		<b>\$ 7,329,299</b>		<b>\$ 16,336,181</b>
<b>Consultants - Program Related Budget (as of as of June 30, 2011)</b>					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>			<b>\$ (136)</b>	<b>\$ 959,864</b>
<b>Total - Prop O Budget</b>	<b>\$ 527,874,285</b>	<b>\$ 12,440,000</b>	<b>\$ 7,329,299</b>	<b>\$ (35,564,615)</b>	<b>\$ 509,078,968</b>
<b>FUNDING SOURCES</b>					
<b>Funding Sources (as of September 30, 2011)</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,042,656				\$ 3,042,656
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 854,249				\$ 854,249
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 5,142,889				\$ 5,142,889
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 5,858,814				\$ 5,858,814
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ -				\$ -
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Bond Proceeds - Secured Grants Received	\$ 13,412,918				\$ 13,412,918
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
<b>Total - Funding Sources</b>	<b>\$ 467,811,526</b>	<b>\$ (100,000)</b>	<b>\$ 67,500,000</b>	<b>\$ -</b>	<b>\$ 535,211,526</b>
<b>Total - Prop O Budget</b>					<b>\$ (509,078,968)</b>
<b>PROP O PROGRAM BUDGET CONTINGENCY</b>					<b>\$ 26,132,557</b>
Bond Proceeds - Secured Grants Anticipated	\$ 7,500,388				\$ 7,500,388

Project Funding Summary

Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 3,956,400	\$ 3,956,400	\$ -	\$ 500,000	Brownsfield	Secured
			\$ -	\$ 3,000,000	Demolition escrow account	Demolition escrow check received for \$3,000,000
			\$ 556,524	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$571,320 received
			\$ -	\$ 20,952	City Clerk	Rental reimbursement of \$20,952 approved
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	\$ -	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Avalon Green Alley South	\$ 1,602,642	\$ 1,602,642	\$ -	\$ 891,344	Prop 84	Grant not secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	Prop 85	Grant not secured
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant reimbursement of \$600,000 received; grant completed
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 9,362,404	\$ 9,362,404	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 3,040,000	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 84,263,313	\$ 84,263,313	\$ 599,875	\$ -	Prop K	Secured
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 829,000	\$ 446,000	\$ -	Council for Watershed Health	Secured
Glenoaks/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 780,282	\$ 780,282	\$ -	\$ 350,000	Prop 50-SMBRP	Grant reimbursement of \$350,000 received; grant completed
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP	\$ 2,723,403	\$ 2,723,403	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 13,904,243	\$ 13,904,243	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	\$ -	\$ 4,387,500	Prop 50-IRWMP	Secured
			\$ -	\$ 8,166,474	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ 780,000	\$ -	Prop K	Secured
			\$ 296,997	\$ -	Coastal Conservancy	Grant reimbursement of \$296,997 paid; grant completed
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$1,777,838 received
			\$ -	\$ 300,000	Prop 50-SMBRP	Grant reimbursement of \$300,000 received; grant completed
Oros Green Street - <b>COMPLETED</b>	\$ 784,251	\$ 197,600	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 7,896,193	\$ 6,190,000	\$ 1,586,193	\$ -	Prop 50	\$1,586,193 in grant funding authorized for payment
			\$ 120,000	\$ -	Rec & Trails Grant	\$120,000 in grant funding paid; grant completed
Penmar Water Quality Improvement (Phase I & II)	\$ 23,585,000	\$ 23,585,000	\$ -	\$ -	N/A	N/A
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	LA County Flood Control District	Secured
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop O K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377	\$ 6,814,377	\$ -	\$ 4,364,420	American Recovery & Reinvestment Act (ARRA)	Grant reimbursement of \$4,361,106 received; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant reimbursement of \$767,077 received; grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111	\$ 3,380,111	\$ -	\$ -	American Recovery & Reinvestment Act (ARRA)	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036	\$ 20,634,036	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504	\$ 6,290,504	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,374,067	\$ 16,678,202	\$ -	\$ 3,300,000	Prop 50-IRWMP	Grant reimbursement of \$2,895,750 received. \$3,300,000 authorized for payment
			\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land Acquisition	Grant of \$2,011,937 paid and grant completed
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Grant funding of \$1,282,721 paid and grant completed
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Funding of \$3,277,193 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Grant funding of \$1,000,000 paid and grant completed
			\$ 500,000	\$ -	Prop K	Grant funding of \$500,000 paid and grant completec
			\$ -	\$ 858,525	MTA - max potential reimbursement for remediation	Reimbursement of \$858,525 received and completed
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received and completec
\$ -	\$ 199,977	EPA - Brownfields grant	Grant reimbursement of \$199,977 received & grant completed			
Strathern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I & II)	\$ 18,646,000	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 1,438,755	\$ 1,438,755	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant reimbursement of \$ 2,000,000 received; grant completed
			\$ 900,000	\$ -	Quimby	Secured
			\$ 292,038	\$ -	Prop K	Secured
<b>TOTALS</b>						
	<b>\$ 549,986,772</b>	<b>\$ 516,928,919</b>	<b>\$ 63,931,787</b>	<b>\$ 41,490,969</b>		



## 2.0 SCHEDULE

### 2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Avalon Green Alley South		✓	
Broadway Neighborhood Stormwater Greenway		✓	
<b>Land Acquisition Projects</b>			
Taylor Yard River Park-Parcel G2 Land Acquisition*	<b>INACTIVE</b>		
<b>Projects in Design</b>			
Penmar Water Quality Improvement Phase II			✓
Rory M. Shaw Wetlands Park*			✓
Temescal Canyon Park Stormwater BMP Phase II			✓
Westchester Stormwater BMP	<b>INACTIVE</b>		
<b>Projects in Bid &amp; Award</b>			
Machado Lake Ecosystem Rehabilitation			✓
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II			✓
<b>Projects in Construction</b>			
Albion Dairy Park – Demolition & Remediation			✓
Catch Basin Opening Screen Covers Phase III*		✓*	
Echo Park Lake Rehabilitation			✓
Elmer Avenue Phase II: Elmer Paseo	✓		
Glenoaks/Sunland Stormwater Capture	✓		
Machado Lake Phase I (Wilmington Drain)		✓	
Penmar Water Quality Improvement Phase I			✓
Rosecrans Recreation Center Stormwater Enhancements*			✓*
Temescal Canyon Park Stormwater BMP Phase I			✓
<b>Projects in Post Construction</b>			
Hansen Dam Wetlands Restoration			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
<b>Projects Completed</b>			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Oros Green Street			
Peck Park Canyon Enhancement			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
South Los Angeles Wetlands Park			
Strathern Pit Multiuse – Land Acquisition*			
Westminster Dog Park Stormwater BMP			
Westside Park Rainwater Irrigation			

\*Schedule not controlled by Prop O

## Proposition O Program Master Schedule July 2013

CD	PROJECT TITLE	Half 2, 2011		Half 1, 2012		Half 2, 2012		Half 1, 2013		Half 2, 2013		Half 1, 2014		Half 2, 2014		Half 1, 2015									
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
VR	Catch Basin Opening Screen Covers Ph III, Const Ends 1/1/2017																								
9	South Los Angeles Wetlands Park																								
11	Penmar Water Quality Improvement Phase I*																								
11	Santa Monica Bay Low Flow Diversion Upgrades 3*																								
7	Hansen Dam Wetlands Restoration																								
13	Echo Park Lake Rehabilitation																								
1	Albion Dairy-Demolition & Remediation																								
11	Temescal Canyon Stormwater BMP Phase I*																								
15	Rosecrans Recreation Center Stormwater Enhancements																								
15	Machado Lake Phase I (a.k.a. Wilmington Drain) Const Ends 4/6/16																								
15	Machado Lake Ecosystem - Water Quality, Const Ends 4/6/16																								
6	Elmer Av-Phase II																								
11	Santa Monica Bay LFD Upgrades Package 3 - Ph 2																								
2, 6	Glenoaks/Sunland Storm Water Capture																								
6	Rory M. Shaw Wetlands Park Project (LA County) Const Ends 7/30/19																								
11	Temescal Canyon Park Stormwater BMP Phase II																								
11	Penmar Water Quality Improvement Ph II																								
11	Westchester Stormwater BMP*																								
1	Taylor Yard River Park - Parcel G2 Land Acquisition																								

Status Date: Wed 7/31/13  
Date Submitted: Fri 8/9/13

Project Inactive		R/W & Approval	
Progress		Bid & Award	
Project by Others(Schedule not controlled by Prop O)		Project Award / Construction	
Pre Design		Post Construction	
Design			

\*TMDL Project



### 3.0 PROP O PROGRAM BUDGET

#### 3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for July	Prop O Total Expenditures
<b>Albion Dairy Park Demolition &amp; Remediation</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/Construction Management	\$816,400	\$816,400	\$15,487	\$1,675,663
	Construction Cost	\$6,139,999	\$6,140,000	\$485,765	\$3,906,776
	<b>Sub-total</b>	<b>\$6,956,399</b>	<b>\$6,956,400</b>	<b>\$501,252</b>	<b>\$5,582,439</b>
<b>Albion Dairy Park Land Acquisition</b>	Land Acquisition	\$17,560,000	\$14,560,000	\$0	\$14,465,528
<b>Funding Category 2</b>	Pre-Design/Design/Construction Management	\$0	\$0	\$0	\$71,782
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$14,560,000</b>	<b>\$0</b>	<b>\$14,537,311</b>
<b>Avalon Green Alley South</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2 and 4</b>	Pre-Design/Design/Construction Management	\$481,913	\$481,913	\$2,111	\$2,111
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$0
	<b>Sub-total</b>	<b>\$1,602,642</b>	<b>\$1,602,642</b>	<b>\$2,111</b>	<b>\$2,111</b>
<b>Broadway Neighborhood Stormwater Greenway</b>	Land Acquisition	\$200,000	\$200,000	\$0	\$0
<b>Funding Category 2 and 4</b>	Pre-Design/Design/Construction Management	\$1,331,046	\$1,331,046	\$3,318	\$3,318
	Construction Cost	\$3,095,456	\$3,095,456	\$0	\$0
	<b>Sub-total</b>	<b>\$4,626,502</b>	<b>\$4,626,502</b>	<b>\$3,318</b>	<b>\$3,318</b>
<b>Catch Basin Inserts and Coverings Ph I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction Management	\$2,100,000	\$560,017	\$0	\$560,017
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$17,000,000</b>	<b>\$14,702,886</b>	<b>\$0</b>	<b>\$14,702,886</b>
<b>Catch Basin Opening Screen Covers Ph II</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/Construction Management	\$0	\$383,822	\$0	\$383,822
	Construction Cost	\$10,000,000	\$9,246,965	\$0	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>9,630,788</b>	<b>\$0</b>	<b>\$9,630,788</b>
<b>Catch Basin Opening Screen Covers Ph III</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 4</b>	Pre-Design/Design/Construction Management	\$2,475,000	\$2,475,000	\$61,788	\$4,467,980
	Construction Cost	\$42,024,999	\$42,025,000	\$0	\$38,067,224
	<b>Sub-total</b>	<b>\$44,499,999</b>	<b>\$44,500,000</b>	<b>\$61,788</b>	<b>\$42,535,204</b>





Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for July	Prop O Total Expenditures
<b>Cesar Chavez Ground Water Improvement</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$1,234,950	\$712,248	\$0	\$712,248
	Construction Cost	\$1,805,050	\$1,815,625	\$0	\$1,815,625
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$2,527,873</b>	<b>\$0</b>	<b>\$2,527,873</b>
<b>Echo Park Lake Rehabilitation</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1, 2, 3, &amp; 4</b>	Pre-Design/Design/ Construction Management	\$19,569,791	\$19,569,791	\$97,770	\$9,787,608
	Construction Cost	\$64,693,522	\$49,693,522		\$23,750,981
	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$69,263,313</b>	<b>\$97,770</b>	<b>\$33,538,590</b>
<b>Elmer Avenue Phase II: Elmer Paseo</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/ Construction Management	\$318,900	\$318,900	\$20,841	\$219,390
	Construction Cost	\$510,100	\$510,100	\$203,725	\$389,616
	<b>Sub-total</b>	<b>\$829,000</b>	<b>\$829,000</b>	<b>\$224,566</b>	<b>\$609,006</b>
<b>Glenoak/Sunland Stormwater Capture</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/ Construction Management	\$168,696	\$168,696	\$3,255	\$12,302
	Construction Cost	\$340,000	\$340,000	\$0	\$0
	<b>Sub-total</b>	<b>\$508,696</b>	<b>\$508,696</b>	<b>\$3,255</b>	<b>\$12,302</b>
<b>Grand Blvd. Tree Wells</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$248,927	\$330,595	\$0	\$330,595
	Construction Cost	\$827,000	\$382,444	\$0	\$382,444
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$713,039</b>	<b>\$0</b>	<b>\$713,039</b>
<b>Hansen Dam Wetland Restoration</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/ Construction Management	\$637,302	\$637,302	\$2,348	\$449,259
	Construction Cost	\$1,583,400	\$1,583,400	\$0	\$1,345,488
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$2,220,702</b>	<b>\$2,348</b>	<b>\$1,794,747</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$505,700	\$537,188	\$0	\$537,188
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,301,724</b>	<b>\$0</b>	<b>\$1,301,724</b>
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>	Land Acquisition	N/A	N/A	N/A	N/A
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$1,043,478	\$1,043,478	\$0	\$14,859
	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,921,409</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for July	Prop O Total Expenditures
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$2,050,388	\$668,159	\$0	\$668,569
	Construction Cost	\$5,617,500	\$0	\$0	\$0
CANCELED	<b>Sub-total</b>	<b>\$7,667,888</b>	<b>\$668,159</b>	<b>\$0</b>	<b>\$668,569</b>
<b>LA Zoo Parking Lot</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 3</b>	Pre-Design/Design/ Construction Management	\$2,774,743	\$1,726,283	\$0	\$1,726,283
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$6,240,455</b>	<b>\$0</b>	<b>\$6,240,455</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 3</b>	Pre-Design/Design/ Construction Management	\$5,298,626	\$5,298,626	\$37,057	\$3,851,140
	Construction Cost	\$15,751,285	\$15,751,285	\$968,908	\$968,908
	<b>Sub-total</b>	<b>\$21,049,911</b>	<b>\$21,049,911</b>	<b>\$1,005,965</b>	<b>\$4,820,048</b>
<b>Machado Lake Ecosystem Rehabilitation</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 3</b>	Pre-Design/Design/ Construction Management	\$23,113,996	\$23,113,996	\$993,447	\$9,650,413
	Construction Cost	\$76,409,901	\$76,409,901	\$0	\$0
	<b>Sub-total</b>	<b>\$99,523,897</b>	<b>\$99,523,897</b>	<b>\$993,447</b>	<b>\$9,650,413</b>
<b>Mar Vista Recreation Center Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$1,130,482	\$1,130,482	\$2,675	\$1,487,673
	Construction Cost	\$3,425,704	\$3,425,704	\$70,073	\$2,491,676
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,556,186</b>	<b>\$72,747</b>	<b>\$3,979,348</b>
<b>Oros Green Street</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 4</b>	Pre-Design/Design/ Construction Management	\$300,000	\$1,325	\$0	\$1,325
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
	<b>Sub-total</b>	<b>\$386,000</b>	<b>\$198,924</b>	<b>\$0</b>	<b>\$198,924</b>
<b>Peck Park Canyon Enhancement</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/ Construction Management	\$714,662	\$714,662	\$4,247	\$2,626,652
	Construction Cost	\$5,475,338	\$5,475,338	\$0	\$2,578,129
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$6,190,000</b>	<b>\$4,247</b>	<b>\$5,204,782</b>
<b>Penmar Water Quality Improvement Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$3,946,800	\$3,946,800	\$48,453	\$4,603,589
	Construction Cost	\$16,808,000	\$16,808,000	\$22,099	\$11,472,247
	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$20,754,800</b>	<b>\$70,552</b>	<b>\$16,075,836</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for July	Prop O Total Expenditures
<b>Penmar Water Quality Improvement Phase II</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 4	Construction Management	\$538,200	\$538,200	\$4,228	\$60,244
	Construction Cost	\$2,292,000	\$2,292,000	\$0	\$0
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$2,830,200</b>	<b>\$4,228</b>	<b>\$60,244</b>
<b>Rory M. Shaw Wetlands Park</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$0	\$0	\$0	\$1,635
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	<b>Sub-total</b>	<b>\$7,800,000</b>	<b>\$7,800,000</b>	<b>\$0</b>	<b>\$1,635</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3 & 4	Construction Management	\$1,106,427	\$1,106,427	\$3,679	\$108,308
	Construction Cost	\$3,722,692	\$3,722,692	\$0	\$1,913,984
	<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$4,829,119</b>	<b>\$3,679</b>	<b>\$2,022,291</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,864,976	\$1,864,976	\$0	\$1,384,519
	Construction Cost	\$4,949,401	\$4,949,401	\$0	\$3,199,746
	<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$6,814,377</b>	<b>\$0</b>	<b>\$4,584,264</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$925,077	\$925,077	\$0	\$821,896
	Construction Cost	\$2,455,034	\$2,455,034	\$0	\$1,173,948
	<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$3,380,111</b>	<b>\$0</b>	<b>\$1,995,844</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>					
	Right of Way	\$2,000,000	\$2,000,000	\$0	\$342,680
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$5,378,778	\$5,378,778	\$49,644	\$3,959,946
	Construction Cost	\$13,255,258	\$13,255,258	\$0	\$8,437,225
	<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$20,634,036</b>	<b>\$49,644</b>	<b>\$12,739,851</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,721,601	\$1,721,601	\$10,008	\$1,384,427
	Construction Cost	\$4,568,903	\$4,568,903	\$0	\$2,457,042
	<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$6,290,504</b>	<b>\$10,008</b>	<b>\$3,841,469</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>					
	Land Acquisition	\$2,011,937	\$2,011,937	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$4,466,265	\$4,466,265	\$23,547	\$5,831,994
	Construction Cost	\$10,200,000	\$10,200,000	\$0	\$3,842,350
	<b>Sub-total</b>	<b>\$16,678,202</b>	<b>\$16,678,202</b>	<b>\$23,547</b>	<b>\$9,674,344</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for July	Prop O Total Expenditures
<b>Strathern Pit Multiuse -Land Acquisition</b>	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$0
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b>	Land Acquisition	\$12,440,000	\$12,440,000	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$0
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$12,440,000</b>	<b>\$12,440,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$2,842,626	\$2,842,626	\$116,602	\$4,363,235
	Construction Cost	\$12,104,809	\$12,104,809	\$0	\$7,781,990
	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$14,947,435</b>	<b>\$116,602</b>	<b>\$12,145,225</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$703,374	\$703,374	\$5,957	\$71,214
	Construction Cost	\$2,995,191	\$2,995,191	\$0	\$0
	<b>Sub-total</b>	<b>\$3,698,565</b>	<b>\$3,698,565</b>	<b>\$5,957</b>	<b>\$71,214</b>
<b>Westchester Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1, 2, &amp; 4</b>	Pre-Design/Design/ Construction Management	\$6,222,000	\$6,222,000	\$940	\$2,541,215
	Construction Cost	\$26,500,000	\$26,500,000	\$0	\$0
	<b>Sub-total</b>	<b>\$32,722,000</b>	<b>\$32,722,000</b>	<b>\$940</b>	<b>\$2,541,215</b>
<b>Westminster Dog Park Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 4</b>	Pre-Design/Design/ Construction Management	\$279,755	\$432,928	\$0	\$432,928
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$687,888</b>	<b>\$0</b>	<b>\$687,888</b>
<b>Westside Park Rainwater Irrigation Project</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$1,147,945	\$1,147,945	\$0	\$1,566,040
	Construction Cost	\$5,756,644	\$5,756,644	\$0	\$2,986,142
	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$6,904,589</b>	<b>\$0</b>	<b>\$4,552,181</b>
<b>PROJECTS SUBTOTAL</b>		<b>\$530,347,401</b>	<b>\$491,782,924</b>	<b>\$3,257,970</b>	<b>\$236,168,788</b>
Consultant Cost – Program Related Budget					
Program Development			\$599,684	\$0	\$599,864
Full Proposal Development			\$360,000	\$0	\$360,000
City Staff - Program Related Budget					
Office of Accounting			\$1,829,590	\$14,116	\$562,439
Bureau of Engineering			\$7,784,270	\$62,984	\$2,813,719
Bureau of Sanitation			\$15,268,594	\$56,512	\$8,343,194
Arbitrage					
Fund 16F (1st Bond Sale)			\$7,340	\$0	\$7,340
Program Contingency			\$25,145,955	\$0	\$0
Controller				\$0	\$2,700
<b>PROGRAM TOTAL</b>			<b>\$542,778,356</b>	<b>\$3,391,583</b>	<b>\$248,858,044</b>



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report






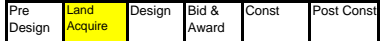

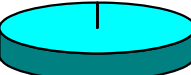


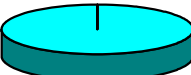

A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.

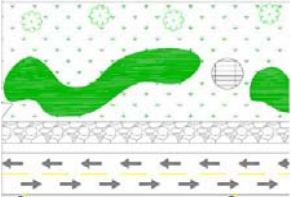

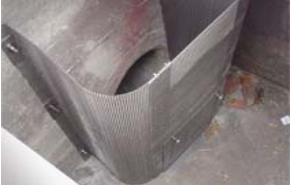
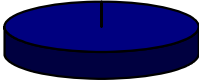

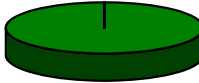

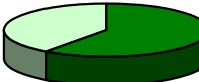
Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.


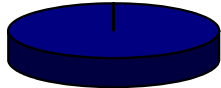

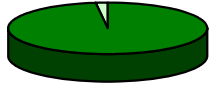

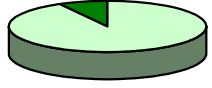




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Albion Dairy Park - Demolition &amp; Remediation</b> 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition. Funding: Prop O	Construction activities have been completed.	Notice to Proceed: 7/8/2011 Contract Duration: \$440 City Engineer's Est. (Class A): \$2,468,100 Contract Award Amount: \$1,269,555 Contract Award + Contingency (241%) CO's to date (12, 222%): \$2,817,428 Award Amount + CO's Issued Master Sch. Constr. Completion Date: APR 2013	99%  
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Prop O Acquisition Cost: \$17,474,154 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$17,474,154 Master Sch. Constr. Completion Date: N/A	100%  
<b>Avalon Green Alley South</b> Alley nw of 54th and San Pedro. 	CD 9 - Curren Price, Jr. Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Rendering of alley improvements.	Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture, infiltrate, and retain stormwater runoff from the tributary area: permeable pavers, dry wells, and rainwater harvesting for plant irrigation. Funding: Prop O & Prop 84	Project is in the predesign phase.	Est. Prop O Constr. Cost: \$1,120,729 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: DEC 2014	0%  
<b>Broadway Neighborhood Stormwater Greenway</b> Vicinity of 48th St & Broadway 	CD 9 - Curren Price, Jr. Designer: TBD Contractor: TBD Proj. Mgr.: John Saldin Contact #: 213-485-1411 Photo of proposed rain garden.	Constuction of stormwater BMPs consisting of residential BMPs including dry wells, rain gardens, and infiltration trenches; neighborhood BMPs including sub-surface infiltration basins and large dry wells; and a sub-regional facility consisting of a large infiltration gallery. Funding: Prop O & Prop 84	Project is in the predesign phase.	Est. Prop O Constr. Cost: \$3,095,456 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: DEC 2014	0%  



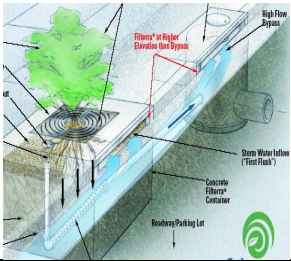



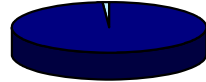


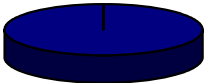


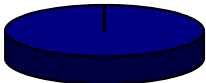

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Cabrito Paseo Walkway/Bike Path</b> btwn Marson St. and Raymer St. 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Itekhhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Catch Basin Inserts and Covers Phase I</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete.	Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Catch Basin Opening Screen Covers Phase II</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase I) to 30% trash reduction in Ballona Creek and LA River Watersheds. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Catch Basin Opening Screen Covers Phase III</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	A new procurement and installation services contract will install 2,600 catch basin inserts throughout the City to comply with trash TMDL.	Notice to Proceed: Contract Duration: \$42,025,000 City Engineer's Est. (Class A): \$42,025,000 Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date (#, %): \$0 Award Amount + CO's Issued: \$37,595,224 Master Sch. Constr. Completion Date: DEC 2016	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						




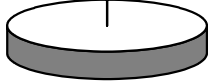

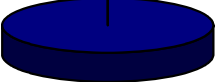




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Cesar Chavez Ground Water Improvement</p> <p>12455 Wicks Street</p>  <p>Photo of Project Site</p>	<p>CD 6 - Nury Martinez</p> <p>Designer: Kleinfelder/Geosyntec</p> <p>Contractor: Environmental Construction</p> <p>Proj. Mgr.: Fang Chang</p> <p>Contact #: 213-978-1896</p>	<p>Retrofit existing gas collection system, install new flare &amp; restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.</p> <p>Funding: Prop O, DWP, CIWMB Grant, UDA Grant, &amp; CIEP</p>	<p>The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.</p> <p><b>COMPLETED</b></p>	<p>Prop O Constr. Cost: \$1,805,050</p> <p>Orig. Const. Contr.: \$7,471,676</p> <p>CO's to date: \$727,278</p> <p>Rev. Constr. Contr.: \$8,198,954</p> <p>Payment to date: \$7,131,597</p> <p>Construction Completion Date: OCT 2009</p>	<p>100%</p> 
<p>Echo Park Lake Rehabilitation</p> <p>751 Echo Park Avenue</p>  <p>Photo of Existing Lake</p>	<p>CD 13 - Mitch O'Farrell</p> <p>Designer: Black &amp; Veatch</p> <p>Contractor: Ford E.C.</p> <p>Proj. Mgr.: Julie Allen</p> <p>Contact #: 213-485-1454</p>	<p>In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake re-circulation system, lake aeration system, relocate fountain pump house.</p> <p>Funding: Prop O &amp; Prop K</p>	<p>Grand Opening event occurred on June 15, 2013. The park is open to the public.</p>	<p>Notice to Proceed: 7/11/2011</p> <p>Contract Duration: 600 Days</p> <p>City Engineer's Est. (Class A): \$49,580,000</p> <p>Contract Award Amount: \$24,485,000</p> <p>Contract Award + Contingency (10%): \$26,933,500</p> <p>CO's to date (62, 7%): \$1,715,087</p> <p>Award Amount + CO's Issued: \$26,200,087</p> <p>Master Sch. Constr. Completion Date: MAR 2013</p>	<p>98%</p> 
<p>Elmer Avenue Phase II: Elmer Paseo</p> <p>7702 North Elmer Avenue</p>  <p>Photo of Existing Paseo</p>	<p>CD 6 - Nury Martinez</p> <p>Designer: Tetra Tech</p> <p>Contractor: Adjul Corporation</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed.</p> <p>Funding: Prop O</p>	<p>Construction complete.</p>	<p>Notice to Proceed: 12/10/2012</p> <p>Contract Duration: 180 days</p> <p>City Engineer's Est. (Class A): \$306,375</p> <p>Contract Award Amount: \$358,256</p> <p>Contract Award + Contingency (20%): \$429,906</p> <p>CO's to date (3, -17%): -\$614</p> <p>Award Amount + CO's Issued: \$357,642</p> <p>Construction Completion Date: JUL 2013</p>	<p>92%</p> 
<p>Glenoaks-Sunland Stormwater Capture</p> <p>Intersection of Sunland &amp; Glenoaks</p>  <p>Photo of Flooding at Subject Intersection</p>	<p>CD 6 - Nury Martinez</p> <p>Designer: Bureau of Sanitation</p> <p>Contractor: Hollywood Beautification Team</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p>	<p>This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.</p> <p>Funding: Prop O</p>	<p>This project is in the construction phase.</p>	<p>Notice to Proceed: 12/9/2011</p> <p>Contract Duration: City Engineer's Est. (Class A): \$508,696</p> <p>Contract Award Amount: \$508,696</p> <p>Contract Award + Contingency (0%): \$508,696</p> <p>CO's to date (0,0): N/A</p> <p>Award Amount + CO's Issued: N/A</p> <p>Construction Completion Date: NOV 2013</p>	<p>64%</p> 





PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Grand Blvd. Tree Wells</b> Intersection Grand & Riviera 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.	This project is complete.	Notice to Proceed: 7/7/2008 Contract Duration: 100 days City Engineer's Est. (Class A): \$428,900 Contract Award Amount: \$401,797 Contract Award + Contingency (24.8%): \$501,797 CO's to date (5, -15%): -\$19,353 Award Amount + CO's Issued: \$382,444 Construction Completion Date: DEC 2009	100%  
Conceptual Drawing of Tree Well		Funding: Prop O & Prop 50			
<b>Hansen Dam Wetlands Restoration</b> Osborne Street @ Foothill Blvd. 	CD 7 - Felipe Fuentes Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	Project completed. Site is now open for public use.	Notice to Proceed: 2/3/2011 Contract Duration: 240 days City Engineer's Est. (Class A): \$1,159,000 Contract Award Amount: \$955,257 Contract Award + Contingency (10%): \$1,050,257 CO's to date (32, 41%): \$394,150 Award Amount + CO's Issued: \$1,334,496 Master Sch. Constr. Completion Date: FEB 2012	99%  
Proposed Project Layout		Funding: Prop O & Caltrans-FTIP			
<b>Imperial Hwy Sunken Median Stormwater BMP</b> Pershing Drive to California Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.	This project is complete.	Prop O Constr. Cost: \$814,794 Orig. Const. Contr.: \$512,864 CO's to date: (\$9,099) Rev. Constr. Contr.: \$728,765 Payment to date: \$626,781 Construction Completion Date: AUG 2011	100%  
Photo of Existing Median		Funding: Prop O			
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b> San Pedro Shore/W. Harbor 	CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	The sand-replacement project is complete.	Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: \$0 Rev. Constr. Contr.: \$16,000,000 Payment to date: \$6,906,550 Construction Completion Date: JUL 2009	100%  
Photo of New Sand Placement		Funding: Prop O & Port of LA			


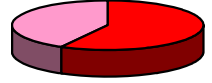



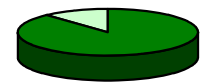

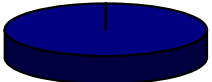


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>La Cienega/Fairfax Stormwater BMP</b> 2800 S. Fairfax Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system. Funding: Prop O	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Est. Prop O Constr. Cost: \$5,617,500 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2010	
<b>LA Zoo Parking Lot</b> 5333 Zoo Drive 	CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan	Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot. Funding: Prop O	Project completed. Site is now open for public use.	Notice to Proceed: 2/10/2010 Contract Duration: 307 days City Engineer's Est. (Class A): \$7,979,500 Contract Award Amount: \$4,227,360 Contract Award + Contingency (10%): \$4,650,096 CO's to date (40, 6%): \$251,853 Award Amount + CO's Issued: \$4,479,213 Master Sch. Constr. Completion Date: SEPT 2011	
<b>Machado Lake-Phase I (Wilmington Drain)</b> PCH & Vermont Avenue 	CD 15 - Joe Buscaino Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Existing Conditions	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel. Funding: Prop O & Prop 50	Project is in construction phase.	Notice to Proceed: 5/13/2013 Contract Duration: \$830 City Engineer's Est. (Class A): \$15,910,250 Contract Award Amount: \$14,940,264 Contract Award + Contingency (10%): \$16,434,290 CO's to date (#,%): \$0 Award Amount + CO's Issued: \$14,940,264 Master Sch. Constr. Completion Date: APR 2016	
<b>Machado Lake Ecosystem Rehabilitation</b> PCH & Vermont Avenue 	CD 15 - Joe Buscaino Designer: CDM Smith Contractor: TBD Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Photo of Existing Lake	In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices. Funding: Prop O & Prop K	All bids were rejected by the Board of Public Works on May 8, 2013. The project was advertised for bids on 7/24/13 and are due 9/18/13.	Est. Prop O Constr. Cost: \$76,409,901 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2016	







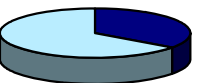


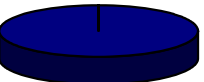

PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Mar Vista Recreation Center Stormwater BMP</b> 11430 W. Woodbine 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, flocculation pump, and overflow piping at Mar Vista Park.	Bureau of Sanitation and the Bureau of Engineering continue implementation optimization of the system.	Notice to Proceed: 5/4/2009 Contract Duration: 365 days City Engineer's Est. (Class A): \$2,979,900 Contract Award Amount: \$2,340,120 Contract Award + Contingency (19%) CO's to date (18, 3%): \$65,702 Award Amount + CO's Issued: \$2,405,822 Master Sch. Constr. Completion Date: NOV 2010	 100% 
<b>Oros Green Street</b> between Blake Avenue & LA River 	CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.	This project is complete.	Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: \$0 Rev. Constr. Contr.: \$300,000 Payment to date: \$0 Construction Completion Date: AUG 2007 Construction Completion Date: MAY 2010	 100% 
<b>Peck Park Canyon Enhancement</b> 560 N. Western Avenue 	CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization and a step pool channel in Peck Park.	Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.	Notice to Proceed: 5/3/2010 Contract Duration: 593 days City Engineer's Est. (Class A): \$4,000,641 Contract Award Amount: \$3,636,946 Contract Award + Contingency (10%) CO's to date (32, 8%): \$301,760 Award Amount + CO's Issued: \$3,938,706 Master Sch. Constr. Completion Date: MAY 2011	 100% 
<b>Penmar Water Quality Improvement Phase I</b> 1216 E. Rose Ave 	CD 11 - Mike Bonin Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.	Project construction phase is almost complete. All that is pending is completion of final inspection corrections. Beyond this the system is operational and the park has been opened to the public.	Notice to Proceed: 12/12/2010 Contract Duration: 600 days City Engineer's Est. (Class A): \$13,878,500 Contract Award Amount: \$11,360,700 Contract Award + Contingency (10%) CO's to date (50, 4%): \$472,877 Award Amount + CO's Issued: \$11,833,577 Master Sch. Constr. Completion Date: JAN 2013	 99% 




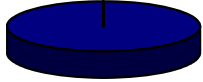

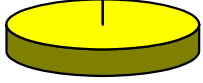




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Penmar Water Quality Improvement Phase II</b> 1216 E. Rose Ave 	<b>CD 11 - Mike Bonin</b> Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Proposed Project Layout	Install a water treatment system for the purpose of reusing collected stormwater. Funding: Prop O	This project is in the design phase.	Est. Prop O Constr. Cost: \$2,292,000 Orig. Constr. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2015	58% 
<b>Rory M. Shaw Wetlands Park</b> 8175 & 8216 Fair Avenue 	<b>CD 6 - Nury Martinez</b> Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan	The Strathern Pit Multiuse Project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. Funding: Prop O & LA County	Los Angeles County Public Works has acquired the land and the project continues in the design phase.	Est. Prop O Construction Cost: \$7,800,000 Orig. Constr. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JUL 2019	85% 
<b>Rosecrans Rec. Center Stormwater Enhancements</b> 15000 S. Vermont Avenue 	<b>CD 15 - Joe Buscaino</b> Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping. Funding: Prop O & Prop K	Project is in the construction phase.	Notice to Proceed: 1/17/2011 Contract Duration: 640 days City Engineer's Est. (Class A): \$3,500,000 Contract Award Amount: \$3,195,540 Contract Award + Contingency (10%): \$3,515,094 CO's to date (4, 2%): \$32,151 Award Amount + CO's Issued: \$3,237,940 Master Sch. Constr. Completion Date: FEB 2013	88% 
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations</b> 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	Project is complete.	Notice to Proceed: 7/6/2009 Contract Duration: 366 days City Engineer's Est. (Class A): \$4,949,401 Contract Award Amount: \$3,024,545 Contract Award + Contingency (10%): \$3,328,998 CO's to date (26, 6%): \$190,854 Award Amount + CO's Issued: \$3,215,399 Master Sch. Constr. Completion Date: JUL 2010	100% 

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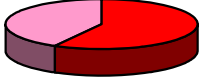

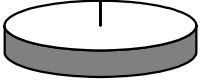

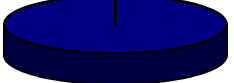




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2 At Temescal Canyon Park</p> 	<p>CD 11 - Mike Bonin                      Designer: PSOMAS                      Contractor: LA Engineering, Inc.                      Proj. Mgr.: Andy Flores                      Contact #: 213-485-4496</p>	<p>Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.</p>	<p>Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implementation optimization of the system.</p>	<p>Notice to Proceed: 7/27/2009                      Contract Duration: City Engineer's Est. (Class A): \$1,807,900                      Contract Award Amount: \$1,207,440                      Contract Award + Contingency (9.9%) CO's to date (11, 3%): \$42,074                      Award Amount + CO's Issued: \$1,249,514</p>	<p>100%</p> 
<p>Proposed Improvements at Temescal Cyn LFD</p>		<p>Funding: Prop O &amp; ARRA</p>		<p>Master Sch. Constr. Completion Date: OCT 2010</p>	
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Along PCH</p> 	<p>CD 11 - Mike Bonin                      Designer: PSOMAS                      Contractor: Blois Construction                      Proj. Mgr.: Andy Flores                      Contact #: 213-485-4496</p>	<p>Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.</p>	<p>Project construction work has been completed. Phase 2 of the CIRS is in bid and award phase.</p>	<p>Notice to Proceed: 10/20/2010                      Contract Duration: City Engineer's Est. (Class A): \$13,255,258                      Contract Award Amount: \$8,468,451                      Contract Award + Contingency (15%) CO's to date (45, -.24%): -\$19,929                      Award Amount + CO's Issued: \$8,448,522</p>	<p>35%</p> 
<p>Photo of Relief Sewer Location</p>		<p>Funding: Prop O &amp; SCM</p>		<p>Master Sch. Constr. Completion Date: OCT 2012</p>	
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4 Will Rogers Beach Parking Lot</p> 	<p>CD 11 - Mike Bonin                      Designer: PSOMAS                      Contractor: Griffith Company                      Proj. Mgr.: Andy Flores                      Contact #: 213-485-4496</p>	<p>This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.</p>	<p>The project is complete.</p>	<p>Notice to Proceed: 9/23/2009                      Contract Duration: City Engineer's Est. (Class A): \$3,798,800                      Contract Award Amount: \$2,279,000                      Contract Award + Contingency (10%) CO's to date (10, 8%): \$178,640                      Award Amount + CO's Issued: \$2,457,640</p>	<p>100%</p> 
<p>Photo of Channel at Diversion Site</p>		<p>Funding: Prop O &amp; Prop 50</p>		<p>Master Sch. Constr. Completion Date: APR 2011</p>	



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>South Los Angeles Wetlands Park</b> 54th St & Avalon Boulevard 	<b>CD 9 - Curren D. Price, Jr.</b> Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	The wetlands cells are in the optimization phase.	Notice to Proceed: 4/9/2010 Contract Duration: City Engineer's Est. 683 days (Class A): Contract Award Amount: \$10,354,300 Contract Award + Contingency (10%) CO's to date: \$6,370,000 (65, 11%): \$7,297,000 Award Amount + CO's Issued: \$713,375 \$7,029,379 Master Sch. Constr. Completion Date: DEC 2011	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Strathern Pit Multiuse - Land Acquisition</b> 8175 & 8216 Fair Avenue 	<b>CD 6 - Nury Martinez</b> Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	This project is complete.	Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b> 2850 Kerr Street 	<b>CD 1 - Gilbert Cedillo</b> Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land). Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Temescal Canyon Park Stormwater BMP Ph I</b> 15900 Pacific Coast Highway 	<b>CD 11 - Mike Bonin</b> Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	Project is in the construction phase.	Notice to Proceed: 8/17/2011 Contract Duration: City Engineer's Est. 616 days (Class A): Contract Award Amount: \$8,008,800 Contract Award + Contingency (24%) CO's to date: \$7,019,800 (34, 24%): \$7,721,780 Award Amount + CO's Issued: \$1,679,178 \$8,698,978 Master Sch. Constr. Completion Date: JUL 2013	93%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Temescal Canyon Park Stormwater BMP Ph II</b> 15900 Pacific Coast Highway 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Proposed Project Layout	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O	This project is in the design phase.	Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2015	
<b>Westchester Stormwater BMP</b> Los Angeles World Airport 	CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Proposed Project Layout	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility. Funding: Prop O	Bureau of Sanitation (BOS) staff continues to work with LAWA to finalize the MOU.	Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014	
<b>Westminster Dog Park Stormwater BMP</b> 1203 South Main Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Photo of Existing Dog Park	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system. Funding: Prop O	This project is complete.	Prop O Constr. Cost: \$385,330 Orig. Const. Contr.: \$285,330 CO's to date: (\$30,370) Rev. Constr. Contr.: \$254,960 Payment to date: \$254,585 Master Sch. Constr. Completion Date: FEB 2010	
<b>Westside Park Rainwater Irrigation</b> 2785 Clyde Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Completed Park	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing storm drain. Funding: Prop O, Prop 50, Prop K, Quimby	Project completed. Seventeen (17) solar lights installed by Recreation & Parks.	Notice to Proceed: 6/3/2010 Contract Duration: 270 days City Engineer's Est. (Class A): \$2,766,900 Contract Award Amount: \$2,675,963 Contract Award + Contingency (10%): \$2,943,559 CO's to date (37, 22%): \$600,216 Award Amount + CO's Issued: \$3,276,179 Construction Completion Date: AUG 2011	



**4.2 Project Optimization Status**

The table below gives an overview of the optimization scope and status for completed Prop O projects. The optimization tasks for these projects are mandated either by regulatory agency permit requirement, site condition or stakeholders' request.

Project	Optimization scope	Status
1	Echo Park Lake Rehab <b>Cisco</b> The contractor will be installing a new water quality monitoring system. Cost is approximately \$30,000.	Work is in progress and is expected to be completed by September 2013.
2	Hansen Dam Wetlands Mitigation measures establishment and habitat restoration. Project is required to comply with multiple regulatory agencies' permit conditions for a period of 5 years.	Submitted first required annual progress reports to the regulatory agencies on January 2013. Design team will submit the last report on January 2017.
3	Peck Park Mitigation measures establishment and habitat restoration. Project is required to comply with multiple regulatory agencies' permit conditions for a period of 5 years.	Submitted required annual progress reports to the regulatory agencies on January 2012 & 2013. Design team will submit the last report on January 2016.
4	Mar Vista Optimization of exiting BMP to include stormwater beneficial reuse of the harvested water. The goal is to provide irrigation for the planter boxes adjoining the tennis courts located in the northwest side of the park only. Items to be constructed include pump system, irrigation system, pavement, planter curbing, and installation plantings. The irrigation system will operate as a dual reuse/potable water system. When reuse stormwater is not available for irrigation, the system will automatically use potable water.	Work is expected to be completed in September 2013.
5	Penmar Ph. I <b>Cisco 1</b> Removal of dangerous off-grade concrete pavement and the installation of a concrete pavement landing area at an existing access ramp located at the intersection of Penmar Avenue and Lake Street.	Work has been completed.
	<b>Cisco 2</b> Provide fencing and appurtenant items to separate the existing Penmar Water Quality Improvement Phase 1 BMP system from the existing baseball field to restore a safety and function of the ball field.	In the process of refining scope and hiring the Cisco Contractor.
	<b>Cisco 3</b> Modify the existing Penmar Water Quality Improvement Phase 1 BMP system by the lowering of maintenance hatches and installation of drainage system at existing maintenance vaults to improve park and maintenance safety.	Project has not started as of yet.





**4.2 Project Optimization Status**

		<p><b>Cisco 4</b> Provide fall-safety equipment and provide water supply, which was inadvertently disconnected, to the existing restrooms.</p>	Project has not started as of yet.
		<p><b>SCADA</b> The installation of a Supervisory and Data Acquisition System which includes equipment installation at both the project site and at the Venice Pump Plant. BOS performs remote monitoring and control of the BMP system.</p>	Work has been completed.
6	South LA Wetlands	<p><b>Cisco</b></p> <ul style="list-style-type: none"> <li>- relined the wetland cells to mitigate excessive seepage of water through the original liner</li> <li>- fixed the pump-run status in the Programmable Logic Controller (PLC)</li> <li>- calibrated the level transducers</li> <li>- sealed the junction boxes and replaced the floor drain for the electric vault (to address an excessive moisture issue resulting in pump-overload failures)</li> <li>- Watershed Protection Division-BOS is currently optimizing the operation of the wetlands to mitigate higher than anticipated levels of algae (removing algae by hand, adding treatment, and adding fresh water)</li> </ul>	Work has been completed. However, BOS may continue to optimize the operation of the wetlands through July 2014, which would complete a 2-year optimization period.



**5.0 APPENDIX**

**5.1 Map of Proposition O Projects Approved for Implementation**

See attached

**5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts**

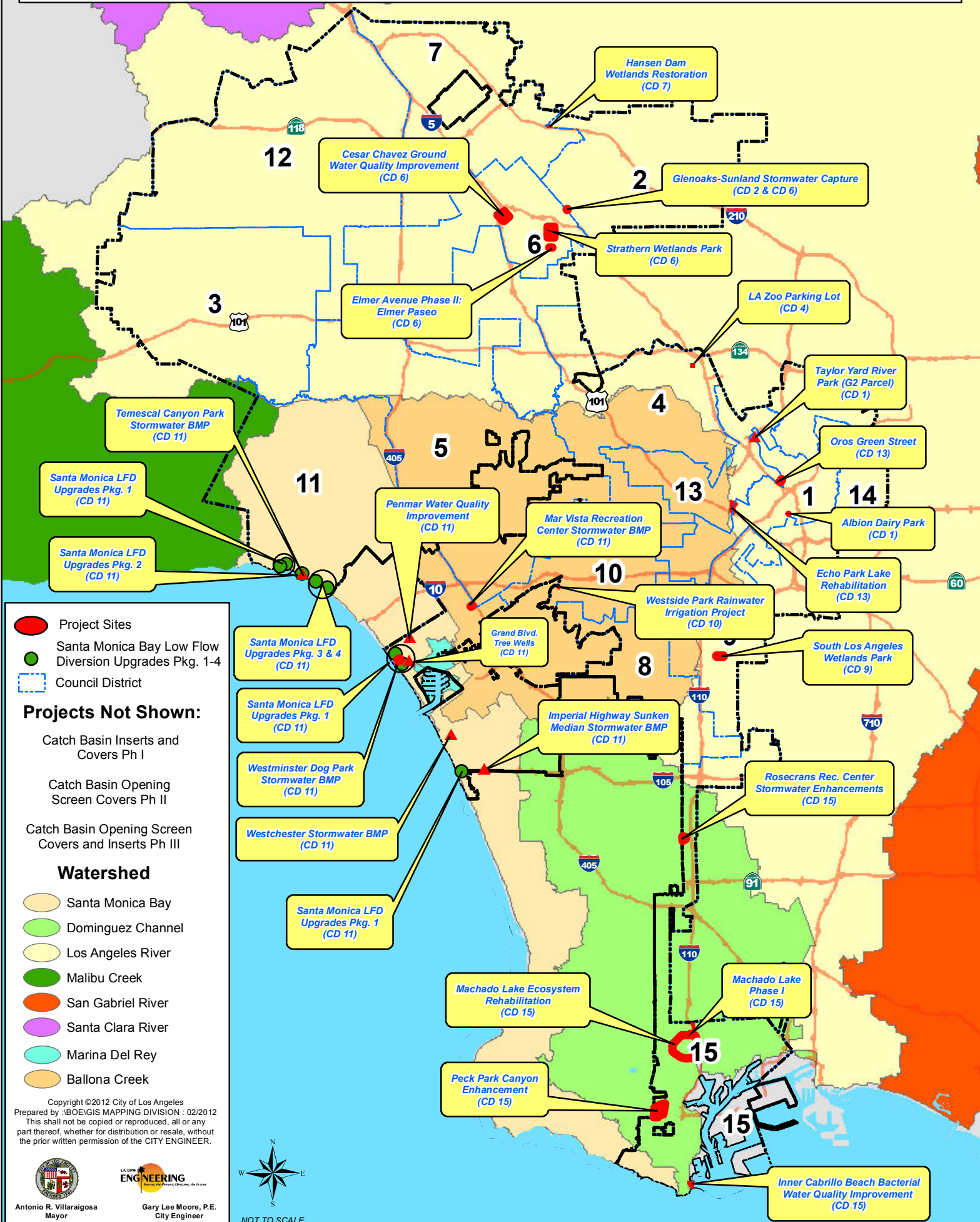
**CATCH BASIN RETROFITS**

Council District	Inserts			Screen Covers		
	Phase I	Phase III		Phase I & II	Phase III	
	(COMPLETED)			(COMPLETED)		
	Installed	Planned	Installed	Installed	Planned	Installed*
1	1,174	200	0	960	960	960
2	0	10	0	505	1,436	1,436
3	0	10	0	1,230	1,790	1,790
4	580	500	0	890	1,454	1,454
5	98	20	0	1,186	2,673	2,673
6	0	0	0	380	1,162	1,162
7	0	0	0	960	1,306	1,306
8	1,370	50	0	1,526	1,611	1,611
9	1,300	500	0	1,936	1,040	1,040
10	809	100	0	1,200	1,716	1,716
11	71	10	0	399	2,581	2,581
12	0	20	0	985	2,294	2,294
13	570	320	0	790	941	941
14	1,480	220	0	1,125	1,642	1,642
15	168	40	0	228	1,581	1,581
<b>TOTALS</b>						
<b>TOTALS</b>	<b>7,620</b>	<b>2,000</b>	<b>0</b>	<b>14,300</b>	<b>24,219</b>	<b>24,219</b>

**5.3 Council District Map**

See attached

# Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

### Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

### Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

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Antonio R. Villaraigosa  
Mayor

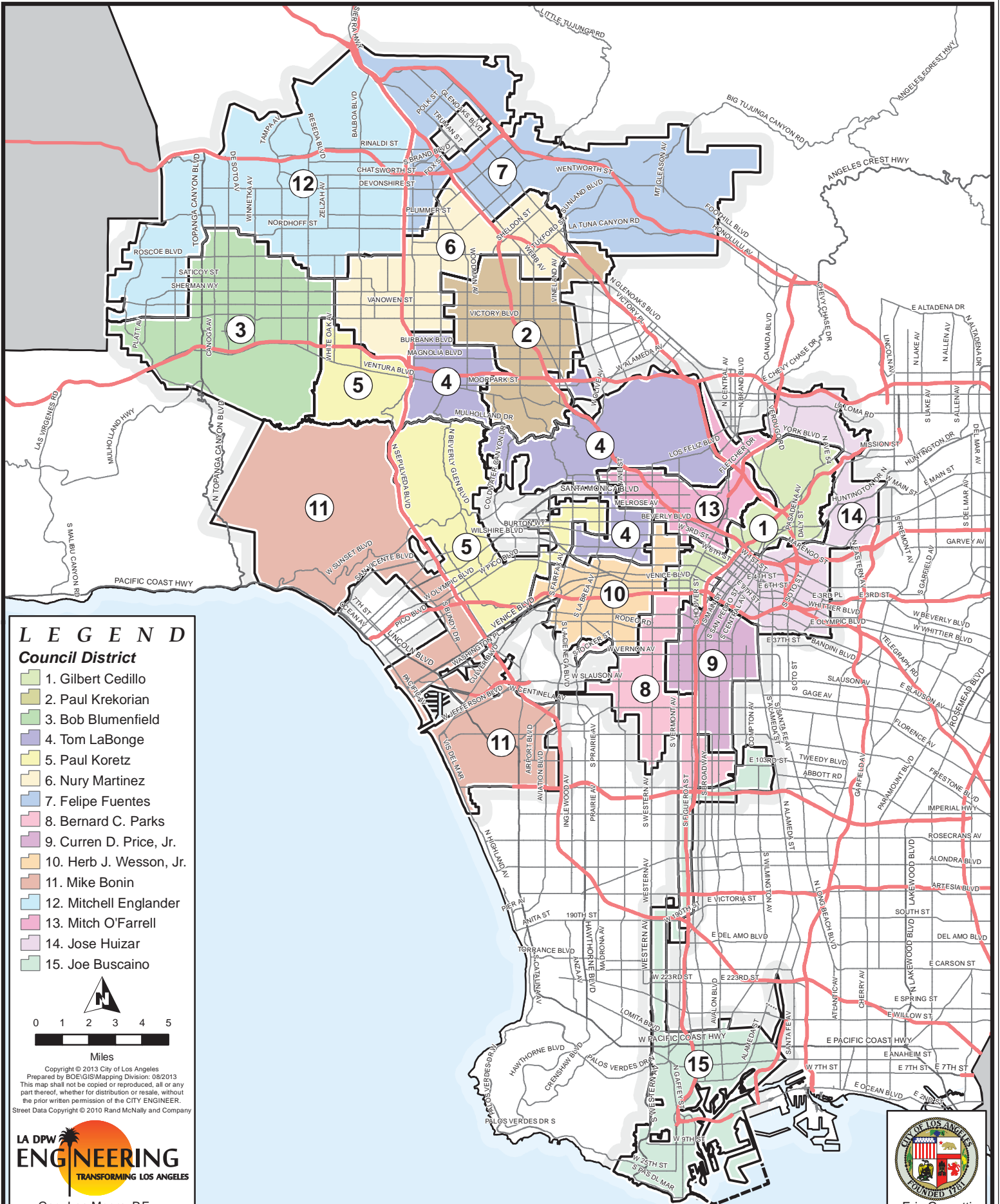


Gary Lee Moore, P.E.  
City Engineer



NOT TO SCALE

# City of Los Angeles Council Districts



## LEGEND

### Council District

- 1. Gilbert Cedillo
- 2. Paul Krekorian
- 3. Bob Blumenfield
- 4. Tom LaBonge
- 5. Paul Koretz
- 6. Nury Martinez
- 7. Felipe Fuentes
- 8. Bernard C. Parks
- 9. Curren D. Price, Jr.
- 10. Herb J. Wesson, Jr.
- 11. Mike Bonin
- 12. Mitchell Englander
- 13. Mitch O'Farrell
- 14. Jose Huizar
- 15. Joe Buscaino



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Gary Lee Moore, P.E.  
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Eric Garcetti  
 Mayor