



Proposition O – Clean Water Bond Program

May 2013 Monthly Report



COMPLETED SOIL REMEDIATION AT THE ALBION PROJECT SITE

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Comments or suggestions regarding the Proposition O Monthly Report may be directed to Kendrick K. Okuda, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at Kendrick.Okuda@lacity.org

This report is available for viewing online at the Bureau of Engineering website: http://eng.lacity.org/projects/prop_o/report2013.htm



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O - Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O - Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O - Clean Water Bond program, for May 2013.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- The May 16, 2013 COAC meeting was held and the committee heard several reports. The COAC received an update on the Machado Lake Ecosystem Rehabilitation, Wilmington Drain, Albion Dairy Park Remediation and the Echo Park Lake Rehabilitation projects. The COAC also considered a request from the Bureau of Sanitation for \$6,160,000 in funding for Catch Basin Inserts and Opening Screen Covers to meet trash TMDL requirements. In addition the Bureau of Sanitation (BOS) also requested funding for the Avalon Green Alley South, Broadway Neighborhood Stormwater Greenway, and Vermont Avenue Stormwater Capture and Green Streets projects. The COAC approved \$6,160,000 in funding for the Catch Basin Inserts and Opening Screen Covers and \$7,229,144 in funding for the Avalon, Broadway, and Vermont projects. Lastly, the COAC requested that the LA River Revitalization Corporation make a presentation to the COAC on the Styrofoam issue.
- On May 30, 2013 the AOC met and the committee heard several reports. The AOC heard a update on the Machado Lake Ecosystem Rehabilitation project. The AOC was advised that the Board of Public Works rejected all bids for this project. There were also two cost savings workshops with BOE, BOS, Department of Recreation and Parks (RAP) and the CAO, during which staff identified several cost saving measures that can reduce the cost of the project by \$3-7 million. BOE is also working with Council District Office 15 and the Los Angeles County Vector Control District to deal with a mosquito issue at the Machado Lake Ecosystem Rehabilitation project site. The AOC approved \$200,000 from the Machado Lake Ecosystem Rehabilitation project budget to remove vegetation and mitigate the mosquito problem. The AOC heard a presentation on the Taylor Yard River Park project from the LA River Corporation.



1.1.2 Key Issues

- **Machado Lake Ecosystem Rehabilitation**
 - **Issue:** On February 27, 2013 three construction bids were received. The three bids were \$68.8 million, 82.6 million, and \$99 million. The City Engineers' estimate was \$60.3 million.
 - **Status:** The Board rejected all bids on May 8, 2013.
 - **Action:** The design team is implementing all recommended cost saving measures and project is expected to be re-advertised in July 2013.

- **Westchester Stormwater BMP Project**
 - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
 - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
 - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.



1.1.3 Project Community Meetings Schedule

The following is a list of Proposition O project meetings with the public that occurred in May and are planned for the month of June.

| COMMUNITY MEETINGS | | | | |
|---------------------------|-------------|--|--|--|
| Date | Time | Project | Group | Location |
| 5/10/13 | 9:00 AM | Echo Park Lake Rehabilitation Project | Community and Council District 13 | 751 N. Echo Park Avenue Los Angeles, CA 90026 |
| 6/05/13 | 10:00 AM | Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase 2 Temescal Canyon Park Stormwater BMP Phase 1 | PCH Taskforce | Malibu City Hall Multipurpose Room 23825 Stuart Ranch Road Malibu, CA 90265 |
| 6/15/13 | 10:00 AM | Echo Park Lake Rehabilitation Project | Community and Council District 13 Grand Opening | 751 N. Echo Park Avenue Los Angeles, CA 90026 |



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

| PROPOSITION O BOND SALE SUMMARY | |
|---|----------------------|
| General Obligation Bonds Approved by Voters | \$500,000,000 |
| Total Bond Sales to Date | \$439,500,000 |
| Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408) | \$37,000,000 |
| Bond Interest Earnings (As of Mar. 2013) | \$3,073,293 |
| Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37) | \$8,000,000 |
| Bond Interest Earnings (As of Mar. 2013) | \$882,336 |
| Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706) | \$101,000,000 |
| Bond Interest Earnings (As of Mar. 2013) | \$5,961,451 |
| Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674) | \$176,500,000 |
| Bond Interest Earnings (As of Mar. 2013) | \$9,580,745 |
| Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841) | \$117,000,000 |
| Bond Interest Earnings (As of Mar. 2013) | <u>\$ 2,653,647</u> |
| Total Bond Interest Earnings to Date | \$22,151,472 |
| General Obligation Bonds Remaining to be Sold | \$60,500,000 |



1.3 Project Status Summary

1.3.1 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

| PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC | | | | | | | | |
|--|-----------|------------------------|--------------------------------|--|------------------------------|--------------------------------|------------|--------------------------------------|
| Project Title | Applicant | Prop O Funding Request | Prop O Set Aside Funds Request | Funds From Other Sources (if applicable) | Total Project Funding Needed | Prop O Funding Recommendations | | Month/Year Recommended by COAC & AOC |
| | | | | | | COAC | AOC | |
| N/A | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| TOTALS | | | | | | | | |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

1.3.1.1 COAC & AOC Project Recommendations (Pending Funding Availability)

The following table summarizes the projects approved by COAC and AOC, pending availability

| PROJECTS RECOMMENDED BY COAC AND AOC | | | | | | |
|--|---|------------------------|--------------------------------|--|------------------------------|--------------------------------------|
| Project Title | Applicant | Prop O Funding Request | Prop O Set Aside Funds Request | Funds From Other Sources (if applicable) | Total Project Funding Needed | Month/Year Recommended by COAC & AOC |
| Aliso Creek & Limekiln Creek Restoration | Mountains Recreation and Conservation Authority | \$7,842,042* | \$0 | \$0 | \$7,842,042 | July 2007 |
| Boyle Heights Joint Use Community Center | City of LA, Council District 14 | \$2,291,000* | \$0 | \$528,000 | \$2,819,000 | July 2007 |
| TOTALS | | | | | | |
| | | \$10,133,042 | \$0 | \$528,000 | \$10,661,042 | |

* No Proposition O funding is available to fund this project at this time.



1.3.2 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

| PROJECTS IN IMPLEMENTATION | | | | |
|--|--------------------------------|----------------------------------|-----------------------------|--|
| Project Title | Prop O Funding Approved | Prop O Set Aside Approved | Total Project Budget | Potential Funds From Other Sources* |
| Projects in Pre-Design | | | | |
| Land Acquisition Projects | | | | |
| Taylor Yard River Park – Parcel G2 Land Acquisition | \$0 | \$12,440,000 | TBD | TBD |
| Projects in Design | | | | |
| Penmar Water Quality Improvement Phase II | \$2,830,200 | \$0 | \$2,830,200 | \$0 |
| Temescal Canyon Park Stormwater BMP Phase II | \$3,698,565 | \$0 | \$3,698,564 | \$0 |
| Strathern Wetlands Park | \$7,800,000 | \$0 | \$22,000,000 | \$14,200,000 |
| Westchester Stormwater BMP | \$32,722,000 | \$0 | \$32,722,000 | \$0 |
| Projects in Bid & Award | | | | |
| Machado Lake Ecosystem Rehabilitation | \$99,523,897 | \$0 | \$99,523,897 | \$1,076,997 |
| Projects in Construction | | | | |
| Albion Dairy Park – Demolition & Remediation | \$3,956,400 | \$0 | \$3,956,400 | \$3,577,476 |
| Catch Basin Opening Screen Covers Phase III | \$44,500,000 | \$0 | \$44,500,000 | \$0 |
| Echo Park Lake Rehabilitation | \$84,263,313 | \$0 | \$84,263,313 | \$599,875 |
| Elmer Avenue Phase II: Elmer Paseo | \$829,000 | \$0 | \$1,275,000 | \$446,000 |
| Glenoaks/Sunland Stormwater Capture | \$508,696 | \$0 | \$508,696 | \$0 |
| Machado Lake Phase I (Wilmington Drain) | \$21,049,911 | \$0 | \$21,049,911 | \$4,397,500* |
| Penmar Water Quality Improvement Phase I | \$20,754,800 | \$0 | \$20,754,800 | \$0 |
| Rosecrans Recreation Center Stormwater Enhancements | \$4,829,119 | \$0 | \$6,754,033 | \$1,924,914 |
| Temescal Canyon Park Stormwater BMP Phase I | \$14,947,435 | \$0 | \$14,947,436 | \$0 |
| Projects in Post Construction | | | | |
| Hansen Dam Wetlands Restoration | \$2,220,702 | \$0 | \$2,517,702 | \$297,000 |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 | \$20,634,036 | \$0 | \$20,634,036 | \$7,000,000 |
| South Los Angeles Wetlands Park (includes Site Readiness) | \$16,678,202 | \$0 | \$26,374,067 | \$13,001,866* |
| Projects Completed | | | | |
| Albion Dairy Park – Land Acquisition | \$17,560,000 | \$0 | TBD | TBD |
| Catch Basin Inserts and Coverings Phase I | \$14,702,886 | \$0 | \$14,702,886 | \$600,000* |
| Catch Basin Opening Screen Covers Phase II | \$9,362,404 | \$0 | \$9,362,404 | \$0 |
| Cesar Chavez Ground Water Improvement (a.k.a Sheldon Arleta) | \$3,040,000 | \$0 | \$9,841,230 | \$6,801,230 |
| Grand Blvd. Tree Wells | \$780,282 | \$0 | \$780,282 | \$350,000* |
| Imperial Highway Sunken Median Stormwater BMP | \$2,723,403 | \$0 | \$2,723,403 | \$0 |
| Inner Cabrillo Beach Bacterial Water Quality Improvement | \$8,000,000 | \$0 | \$16,000,000 | \$8,000,000 |
| La Cienega/Fairfax Stormwater BMP (CANCELED) | \$668,159 | \$0 | \$668,159 | \$0 |
| Los Angeles Zoo Parking Lot | \$13,904,243 | \$0 | \$13,904,243 | \$0 |
| Mar Vista Recreation Center Stormwater BMP | \$4,556,186 | \$0 | \$4,556,186 | \$2,077,838* |
| Oros Green Street | \$197,600 | \$0 | \$784,251 | \$586,651 |
| Peck Park Canyon Enhancement | \$6,190,000 | \$0 | \$7,896,193 | \$1,706,193* |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 | \$6,814,377 | \$0 | \$6,814,377 | \$5,131,497** |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 | \$3,380,111 | \$0 | \$3,380,111 | ** |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4 | \$6,290,504 | \$0 | \$6,290,504 | ** |
| Strathern Pit Multiuse - Land Acquisition | \$10,000,000 | \$0 | \$28,000,000 | \$18,000,000 |
| Westminster Dog Park Stormwater BMP | \$1,438,755 | \$0 | \$1,438,755 | \$0 |
| Westside Park Rainwater Irrigation | \$6,904,589 | \$0 | \$8,304,589 | \$3,192,038* |
| TOTALS | | | | |
| | \$498,259,775 | \$12,440,000 | \$543,757,628 | \$78,767,075 |

*Estimated grant funds/reimbursements that may be available. **American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.3 Project and Program Budget Summary

1.3.3.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

| PROJECT BUDGET SUMMARY | | | | |
|--|-----------------------|-------------------------|--|-----------------------------|
| Description | Prop O Funding | Prop O Set Aside | Potential Funds From Other Sources* | Total Project Budget |
| Projects In Planning– Prop O Funding Request | \$0 | \$0 | \$0 | \$0 |
| Projects Recommended by AOC | \$0 | \$0 | \$0 | \$0 |
| Projects In Implementation | \$498,259,775 | \$12,440,000 | \$78,767,075 | \$543,757,628 |
| TOTALS | | | | |
| | \$498,259,775 | \$12,440,000 | \$78,767,075 | \$543,757,628 |
| Prop O Total Project Obligation | \$510,699,775 | | | |

*Estimated grant funds/reimbursements that may be available

1.3.3.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.3.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

| Project Title | Council / Mayor Approved | Approved Set-Asides | Future Needs | Cost Reductions | Prop O Budget & Funding |
|---|--------------------------|----------------------|----------------------|------------------------|-------------------------|
| Albion Dairy Park - Demolition & Remediation | \$ 3,956,400 | | | | \$ 3,956,400 |
| Albion Dairy Park - Land Acquisition - COMPLETED | \$ 17,560,000 | | | | \$ 17,560,000 |
| Aliso Wash - Limekiln Creek Confluence Restoration | \$ - | | | | \$ - |
| Boyle Heights Joint Use Community Center Improvements | \$ - | | | | \$ - |
| Catch Basin Inserts and Coverings Phase I - COMPLETED | \$ 17,000,000 | | | \$ (2,297,114) | \$ 14,702,886 |
| Catch Basin Opening Screen Covers Phase II - COMPLETED | \$ 10,000,000 | | | \$ (637,596) | \$ 9,362,404 |
| Catch Basin Opening Screen Covers Phase III | \$ 44,500,000 | | | | \$ 44,500,000 |
| Cesar Chavez Ground Water Improvement | \$ 3,040,000 | | | | \$ 3,040,000 |
| Echo Park Lake Rehabilitation | \$ 84,263,313 | | | | \$ 84,263,313 |
| Elmer Avenue Phase II: Elmer Paseo | \$ 829,000 | | | | \$ 829,000 |
| Glenoaks/Sunland Stormwater Capture | \$ 508,696 | | | | \$ 508,696 |
| Grand Blvd. Tree Wells - COMPLETED | \$ 1,075,927 | | | \$ (295,645) | \$ 780,282 |
| Hansen Dam Wetlands Restoration | \$ 2,220,702 | | | | \$ 2,220,702 |
| Imperial Highway Sunken Median Stormwater BMP | \$ 2,723,403 | | | | \$ 2,723,403 |
| Inner Cabrillo Beach Bacterial Water Quality Improvement | \$ 8,000,000 | | | | \$ 8,000,000 |
| La Cienega/Fairfax Stormwater BMP - CANCELED | \$ 7,667,887 | | | \$ (6,999,728) | \$ 668,159 |
| Los Angeles Zoo Parking Lot | \$ 13,904,243 | | | | \$ 13,904,243 |
| Machado Lake-Phase I (Wilmington Drain) | \$ 21,049,911 | | | | \$ 21,049,911 |
| Machado Lake Ecosystem Rehabilitation | \$ 99,523,897 | | | | \$ 99,523,897 |
| Mar Vista Recreation Center Stormwater BMP | \$ 4,556,186 | | | | \$ 4,556,186 |
| Oros Green Street - COMPLETED | \$ 386,000 | | | \$ (188,400) | \$ 197,600 |
| Peck Park Canyon Enhancement | \$ 6,190,000 | | | | \$ 6,190,000 |
| Penmar Water Quality Improvement Phase I | \$ 20,754,800 | | | | \$ 20,754,800 |
| Penmar Water Quality Improvement Phase II | \$ 2,830,200 | | | | \$ 2,830,200 |
| Rosecrans Recreation Center Stormwater Enhancements | \$ 4,829,119 | | | | \$ 4,829,119 |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 | \$ 6,814,377 | | | | \$ 6,814,377 |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 | \$ 3,380,111 | | | | \$ 3,380,111 |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 | \$ 20,634,036 | | | | \$ 20,634,036 |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 | \$ 6,290,504 | | | | \$ 6,290,504 |
| South Los Angeles Wetlands Park (includes Site Readiness) | \$ 16,678,202 | | | | \$ 16,678,202 |
| Strathern Pit Multiuse - Land Acquisition | \$ 10,000,000 | | | | \$ 10,000,000 |
| Strathern Wetlands Park | \$ 7,800,000 | | | | \$ 7,800,000 |
| Taylor Yard River Park - Parcel G2 Land Acquisition | | \$ 12,440,000 | | | \$ 12,440,000 |
| Temescal Canyon Park Stormwater Phase I | \$ 14,947,435 | | | | \$ 14,947,435 |
| Temescal Canyon Park Stormwater Phase II | \$ 3,698,565 | | | | \$ 3,698,565 |
| Westchester Stormwater BMP | \$ 32,722,000 | | | | \$ 32,722,000 |
| Westminster Dog Park Stormwater BMP | \$ 1,438,755 | | | | \$ 1,438,755 |
| Westside Park Rainwater Irrigation | \$ 6,904,589 | | | | \$ 6,904,589 |
| Total - Project Budget | \$ 508,678,258 | \$ 12,440,000 | \$ - | \$ (10,418,483) | \$ 510,699,775 |
| City Staff - Program Related Budget (as of June 30, 2011) | | | | | |
| Office of Accounting | \$ 587,723 | | \$ 491,450 | | \$ 1,079,173 |
| Bureau of Contract Administration | | | | | \$ - |
| Bureau of Engineering | \$ 2,003,796 | | \$ 2,504,606 | | \$ 4,508,402 |
| Bureau of Sanitation | \$ 4,081,839 | | \$ 2,586,746 | | \$ 6,668,585 |
| Related Costs | \$ 2,333,524 | | \$ 1,746,497 | | \$ 4,080,021 |
| Subtotal | \$ 9,006,882 | | \$ 7,329,299 | | \$ 16,336,181 |
| Consultants - Program Related Budget (as of June 30, 2011) | | | | | |
| Program Development/Implementation | \$ 600,000 | | | \$ (136) | \$ 599,864 |
| Full Proposal Development | \$ 360,000 | | | | \$ 360,000 |
| Subtotal | \$ 960,000 | | | \$ (136) | \$ 959,864 |
| Total - Prop O Budget | \$ 518,645,140 | \$ 12,440,000 | \$ 7,329,299 | \$ (10,418,619) | \$ 527,995,820 |
| FUNDING SOURCES | | | | | |
| Funding Sources (as of September, 30, 2011) | | | | | |
| Bond Proceeds - First Sale | \$ 37,000,000 | | | | \$ 37,000,000 |
| Bond Proceeds - First Sale Interest | \$ 3,042,656 | | | | \$ 3,042,656 |
| Bond Proceeds - Second Sale | \$ 8,000,000 | | | | \$ 8,000,000 |
| Bond Proceeds - Second Sale Interest | \$ 854,249 | | | | \$ 854,249 |
| Bond Proceeds - Third Sale | \$ 101,000,000 | | | | \$ 101,000,000 |
| Bond Proceeds - Third Sale Interest | \$ 5,142,889 | | | | \$ 5,142,889 |
| Bond Proceeds - Fourth Sale | \$ 176,500,000 | | | | \$ 176,500,000 |
| Bond Proceeds - Fourth Sale Interest | \$ 5,858,814 | | | | \$ 5,858,814 |
| Bond Proceeds - Fifth Sale | \$ 117,000,000 | | | | \$ 117,000,000 |
| Bond Proceeds - Fifth Sale Interest | \$ - | | | | \$ - |
| Bond Proceeds - Future Sales | | | \$ 60,500,000 | | \$ 60,500,000 |
| Bond Proceeds - Secured Grants Received | \$ 13,412,918 | | | | \$ 13,412,918 |
| Less Set-Aside for Future Arbitrage Payments | | \$ (100,000) | | | \$ (100,000) |
| Sewer Construction and Maintenance (SCM) | | | \$ 7,000,000.00 | | \$ 7,000,000 |
| Total - Funding Sources | \$ 467,811,526 | \$ (100,000) | \$ 67,500,000 | \$ - | \$ 535,211,526 |
| Total - Prop O Budget \$ (527,995,820) | | | | | |
| PROP O PROGRAM BUDGET CONTINGENCY \$ 7,215,705 | | | | | |
| Bond Proceeds - Secured Grants Anticipated | \$ 7,500,388 | | | | \$ 7,500,388 |

Project Funding Summary

| Project Title | Budget | Prop O Funding (with set asides) | Other Direct Funding | Potential Reimbursements | Source | Status |
|---|----------------|-------------------------------------|-------------------------|-----------------------------|---|---|
| Albion Dairy Park - Demolition & Remediation | \$ 3,956,400 | \$ 3,956,400 | \$ - | \$ 500,000 | Brownsfield | Secured |
| | | | \$ - | \$ 3,000,000 | Demolition escrow account | Demolition escrow check received for \$3,000,000 |
| | | | \$ 556,524 | \$ - | Sprint Nextel and Swiss II lease payment | Lease payment of \$571,320 received |
| | | | \$ - | \$ 20,952 | City Clerk | Rental reimbursement of \$20,952 approved |
| Albion Dairy Park - Land Acquisition - COMPLETED | \$ - | \$ 17,560,000 | \$ - | \$ - | N/A | N/A |
| Catch Basin Inserts and Coverings Phase I - COMPLETED | \$ 14,702,886 | \$ 14,702,886 | \$ - | \$ 600,000 | Prop 40 | Grant reimbursement of \$600,000 received; grant completed |
| Catch Basin Opening Screen Covers Phase II - COMPLETED | \$ 9,362,404 | \$ 9,362,404 | \$ - | \$ - | N/A | N/A |
| Catch Basin Opening Screen Covers Phase III | \$ 44,500,000 | \$ 44,500,000 | \$ - | \$ - | N/A | N/A |
| Cesar Chavez Ground Water Improvement | \$ 9,841,230 | \$ 3,040,000 | \$ 5,250,000 | \$ - | DWP | Secured |
| | | | \$ 750,000 | \$ - | CIWMB | Secured |
| | | | \$ 387,230 | \$ - | UDAG | Secured |
| | | | \$ 414,000 | \$ - | CIEP | Secured |
| Echo Park Lake Rehabilitation | \$ 84,263,313 | \$ 84,263,313 | \$ 599,875 | \$ - | Prop K | Secured |
| Elmer Avenue Phase II: Elmer Paseo | \$ 1,275,000 | \$ 829,000 | \$ 446,000 | \$ - | Council for Watershed Health | Secured |
| Glenoaks/Sunland Stormwater Capture | \$ 508,696 | \$ 508,696 | \$ - | \$ - | N/A | N/A |
| Grand Blvd. Tree Wells - COMPLETED | \$ 780,282 | \$ 780,282 | \$ - | \$ 350,000 | Prop 50-SMBRP | Grant reimbursement of \$350,000 received; grant completed |
| Hansen Dam Wetlands Restoration | \$ 2,517,702 | \$ 2,220,702 | \$ 297,000 | \$ - | Caltrans - FTIP | Secured by MRCA for Design |
| Imperial Highway Sunken Median Stormwater BMP | \$ 2,723,403 | \$ 2,723,403 | \$ - | \$ - | N/A | N/A |
| Inner Cabrillo Beach Bacterial Water Quality Improvement | \$ 16,000,000 | \$ 8,000,000 | \$ 8,000,000 | \$ - | Port of Los Angeles | Secured |
| La Cienega Fairfax Stormwater BMP - CANCELED | \$ 668,159 | \$ 668,159 | \$ - | \$ - | N/A | Project canceled |
| Los Angeles Zoo Parking Lot | \$ 13,904,243 | \$ 13,904,243 | \$ - | \$ - | N/A | N/A |
| Machado Lake-Phase I (Wilmington Drain) | \$ 21,049,911 | \$ 21,049,911 | \$ - | \$ 4,387,500 | Prop 50-IRWMP | Secured |
| | | | TBD | \$ - | LA County Flood Control District | Final Agreement Pending |
| | | | \$ 10,000 | \$ - | Lawsuit Settlement | Secured |
| Machado Lake Ecosystem Rehabilitation | \$ 99,523,897 | \$ 99,523,897 | \$ 780,000 | \$ - | Prop K | Secured |
| | | | \$ 296,997 | \$ - | Coastal Conservancy | Grant reimbursement of \$296,997 paid; grant completed |
| Mar Vista Recreation Center Stormwater BMP | \$ 4,556,186 | \$ 4,556,186 | \$ - | \$ 1,777,838 | American Recovery & Reinvestment Act (ARRA) | Grant reimbursement of \$1,777,838 received |
| | | | \$ - | \$ 300,000 | Prop 50-SMBRP | Grant reimbursement of \$300,000 received; grant completed |
| Oros Green Street - COMPLETED | \$ 784,251 | \$ 197,600 | \$ 586,651 | \$ - | Prop 13 & CWA 319th | Secured |
| Peck Park Canyon Enhancement | \$ 7,896,193 | \$ 6,190,000 | \$ 1,586,193 | \$ - | Prop 50 | \$1,586,193 in grant funding authorized for payment |
| | | | \$ 120,000 | \$ - | Rec & Trails Grant | \$120,000 in grant funding paid; grant completed |
| Penmar Water Quality Improvement (Phase I & II) | \$ 23,585,000 | \$ 23,585,000 | \$ - | \$ - | N/A | N/A |
| Rosecrans Recreation Center Stormwater Enhancements | \$ 6,754,033 | \$ 4,829,119 | \$ 568,690 | \$ - | Prop K | Secured |
| | | | \$ 1,356,224 | \$ - | TBD | Prop O K to find funding or down scope project |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 | \$ 6,814,377 | \$ 6,814,377 | \$ - | \$ 4,364,420 | American Recovery & Reinvestment Act (ARRA) | Grant reimbursement of \$4,361,106 received; ARRA funding for Pkg. 2 is bundled with Pkg. 1 |
| | | | \$ - | \$ 767,077 | Prop 50-CBI | Grant reimbursement of \$767,077 received; grant completed |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 | \$ 3,380,111 | \$ 3,380,111 | \$ - | \$ - | American Recovery & Reinvestment Act (ARRA) | ARRA funding for Pkg. 2 is bundled with Pkg. 1 |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 | \$ 20,634,036 | \$ 20,634,036 | \$ - | \$ 7,000,000 | SCM Fund | Secured |
| Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 | \$ 6,290,504 | \$ 6,290,504 | \$ - | \$ - | Prop 50-CBI | Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1 |
| South Los Angeles Wetlands Park (includes Site Readiness) | \$ 26,374,067 | \$ 16,678,202 | \$ - | \$ 3,300,000 | Prop 50-IRWMP | Grant reimbursement of \$2,895,750 received. \$3,300,000 authorized for payment |
| | | | \$ - | \$ 2,011,937 | Prop 12 (RZH) - for Land Acquisition | Grant reimbursement of \$2,011,937 received; grant completed |
| | | | \$ 1,282,721 | \$ - | Prop 40 (RZH) | Grant funding of \$916,188 paid |
| | | | \$ 3,739,707 | \$ - | Collection System Settlement Agreement - Supplemental Environmental Project | Funding of \$2,717,394 paid |
| | | | \$ 1,000,000 | \$ - | Prop K - for Land Acquisition | Secured |
| | | | \$ 500,000 | \$ - | Prop K | Grant funding of \$500,000 paid, grant completed |
| | | | \$ - | \$ 900,000 | MTA - max potential reimbursement for remediation | Reimbursement of \$813,525 received |
| | | | \$ 67,501 | \$ - | MTA - lease payment | Lease payment of \$67,501 received |
| Strathern Pit Multiuse - Land Acquisition | \$ 28,000,000 | \$ 10,000,000 | \$ 18,000,000 | \$ - | EPA - Brownfields grant | Grant reimbursement of \$199,977 received & grant completed |
| | | | \$ - | \$ 200,000 | LA County Flood Control District | Secured |
| Strathern Wetlands Park | \$ 22,000,000 | \$ 7,800,000 | \$ 14,200,000 | \$ - | LA County Flood Control District | Secured |
| Taylor Yard River Park - Parcel G2 Land Acquisition | TBD | \$ 12,440,000 | TBD | TBD | TBD | TBD |
| Temescal Canyon Park Stormwater BMP (Phase I & II) | \$ 18,646,000 | \$ 18,646,000 | \$ - | \$ - | N/A | N/A |
| Westchester Stormwater BMP | \$ 32,722,000 | \$ 32,722,000 | \$ - | \$ - | N/A | N/A |
| Westminster Dog Park Stormwater BMP | \$ 1,438,755 | \$ 1,438,755 | \$ - | \$ - | N/A | N/A |
| Westside Park Rainwater Irrigation | \$ 8,304,589 | \$ 6,904,589 | \$ - | \$ 2,000,000 | Prop 50-SMBRP | Grant reimbursement of \$ 2,000,000 received; grant completed |
| | | | \$ 900,000 | \$ - | Quimby | Secured |
| | | | \$ 292,038 | \$ - | Prop K | Secured |
| TOTALS | | | | | | |
| | \$ 543,757,628 | \$ 510,699,775 | \$ 61,987,351 | \$ 31,479,724 | | |



2.0 SCHEDULE

2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

| Description | Schedule Status | | |
|--|-----------------|----|--------|
| | Ahead | On | Behind |
| Projects in Pre-Design | | | |
| Land Acquisition Projects | | | |
| Taylor Yard River Park-Parcel G2 Land Acquisition* | INACTIVE | | |
| Projects in Design | | | |
| Penmar Water Quality Improvement Phase II | | | ✓ |
| Rory M. Shaw Wetlands Park* | | | ✓ |
| Temescal Canyon Park Stormwater BMP Phase II | | | ✓ |
| Westchester Stormwater BMP | INACTIVE | | |
| Projects in Bid & Award | | | |
| Machado Lake Ecosystem Rehabilitation | | | ✓ |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II | | | ✓ |
| Projects in Construction | | | |
| Albion Dairy Park – Demolition & Remediation | | | ✓ |
| Catch Basin Opening Screen Covers Phase III* | | ✓* | |
| Echo Park Lake Rehabilitation | | | ✓ |
| Elmer Avenue Phase II: Elmer Paseo | | ✓ | |
| Glenoaks/Sunland Stormwater Capture | ✓ | | |
| Machado Lake Phase I (Wilmington Drain) | | ✓ | |
| Penmar Water Quality Improvement Phase I | | | ✓ |
| Rosecrans Recreation Center Stormwater Enhancements* | | | ✓* |
| Temescal Canyon Park Stormwater BMP Phase I | | | ✓ |
| Projects in Post Construction | | | |
| Hansen Dam Wetlands Restoration | | | |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 | | | |
| South Los Angeles Wetlands Park | | | |
| Projects Completed | | | |
| Albion Dairy Park – Land Acquisition* | | | |
| Catch Basin Inserts and Coverings Phase I | | | |
| Catch Basin Opening Screen Covers Phase II | | | |
| Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta) | | | |
| Grand Blvd. Tree Wells | | | |
| Imperial Highway Sunken Median Stormwater BMP | | | |
| Inner Cabrillo Beach Bacterial Water Quality Improvement* | | | |
| Los Angeles Zoo Parking Lot | | | |
| Mar Vista Recreation Center Stormwater BMP | | | |
| Oros Green Street | | | |
| Peck Park Canyon Enhancement | | | |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1 | | | |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2 | | | |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4 | | | |
| Strathern Pit Multiuse – Land Acquisition* | | | |
| Westminster Dog Park Stormwater BMP | | | |
| Westside Park Rainwater Irrigation | | | |

*Schedule not controlled by Prop O

Proposition O Program Master Schedule May 2013

| CD | PROJECT TITLE | Half 2, 2011 | Half 1, 2012 | Half 2, 2012 | Half 1, 2013 | Half 2, 2013 | Half 1, 2014 | Half 2, 2014 | Half 1, 2015 |
|------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | J A S O N D J F M A M J | J A S O N D J F M A M J | J A S O N D J F M A M J | J A S O N D J F M A M J | J A S O N D J F M A M J | J A S O N D J F M A M J | J A S O N D J F M A M J | J A S O N D J F M A M J |
| VR | Catch Basin Opening Screen Covers Ph III, Const Ends 1/1/2017 | | | | | | | | |
| 9 | South Los Angeles Wetlands Park | | | | | | | | |
| 11 | Penmar Water Quality Improvement Phase I* | | | | | | | | |
| 11 | Santa Monica Bay Low Flow Diversion Upgrades 3* | | | | | | | | |
| 7 | Hansen Dam Wetlands Restoration | | | | | | | | |
| 13 | Echo Park Lake Rehabilitation | | | | | | | | |
| 1 | Albion Dairy-Demolition & Remediation | | | | | | | | |
| 11 | Temescal Canyon Stormwater BMP Phase I* | | | | | | | | |
| 15 | Rosecrans Recreation Center Stormwater Enhancements | | | | | | | | |
| 15 | Machado Lake Phase I (a.k.a. Wilmington Drain) Const Ends 4/6/16 | | | | | | | | |
| 15 | Machado Lake Ecosystem - Water Quality, Const Ends 4/6/16 | | | | | | | | |
| 6 | Elmer Av-Phase II | | | | | | | | |
| 11 | Santa Monica Bay LFD Upgrades Package 3 - Ph 2 | | | | | | | | |
| 2, 6 | Glenoaks/Sunland Storm Water Capture | | | | | | | | |
| 6 | Strathern Wetlands Park Project (LA County) Const Ends 7/30/19 | | | | | | | | |
| 11 | Temescal Canyon Park Stormwater BMP Phase II | | | | | | | | |
| 11 | Penmar Water Quality Improvement Ph II | | | | | | | | |
| 11 | Westchester Stormwater BMP* | | | | | | | | |
| 1 | Taylor Yard River Park - Parcel G2 Land Acquisition | | | | | | | | |

| | | | | |
|--|--|--|------------------------------|--|
| Status Date: Fri 5/31/13 Date Submitted: Wed 6/5/13 | Project Inactive | | R/W & Approval | |
| | Progress | | Bid & Award | |
| | Project by Others(Schedule not controlled by Prop O) | | Project Award / Construction | |
| | Pre Design | | Post Construction | |
| | Design | | | |



3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

| Project | | Prop O Budget | Prop O Appropriation | Prop O Expenditures for May | Prop O Total Expenditures |
|--|-------------------------|---------------------|----------------------|-----------------------------|---------------------------|
| Albion Dairy Park Demolition & Remediation Funding Category 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$485,313 | | \$0 | \$429,014 |
| | Construction Cost | \$3,140,000 | | \$1,157,583 | \$3,464,954 |
| | Construction Management | \$331,087 | | \$0 | \$815,668 |
| | Sub-total | \$3,956,400 | \$4,056,400 | \$1,157,583 | \$4,709,636 |
| Albion Dairy Park Land Acquisition Funding Category 2 | Land Acquisition | \$17,560,000 | | \$0 | \$17,468,154 |
| | Pre-Design/Design | \$0 | | \$0 | \$47,604 |
| | Construction Cost | \$0 | | \$0 | \$0 |
| | Construction Management | \$0 | | \$0 | \$0 |
| | Sub-total | \$17,560,000 | \$17,515,758 | \$0 | \$17,515,758 |
| Catch Basin Inserts and Coverings Ph I Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design Cost | \$0 | | \$0 | \$0 |
| | Construction Cost | \$14,607,953 | | \$0 | \$14,607,953 |
| | Construction Management | \$94,933 | | \$0 | \$0 |
| | Sub-total | \$14,702,886 | \$14,607,953 | \$0 | \$14,607,953 |
| Catch Basin Opening Screen Covers Ph II Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design Cost | \$0 | | \$0 | \$0 |
| | Construction Cost | \$9,246,965 | | \$0 | \$9,246,965 |
| | Construction Management | \$115,439 | | \$0 | \$0 |
| | Sub-total | \$9,362,404 | \$9,246,965 | \$0 | \$9,246,965 |
| Catch Basin Opening Screen Covers Ph III Funding Category 1 & 4 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$250,000 | | \$0 | \$0 |
| | Construction Cost | \$42,025,000 | | \$0 | \$37,983,482 |
| | Construction Management | \$2,225,000 | | \$0 | \$69,687 |
| | Sub-total | \$44,500,000 | \$41,258,368 | \$0 | \$38,053,169 |
| Cesar Chavez Ground Water Improvement Funding Category 2 | Land Acquisition | \$212 | | \$0 | \$0 |
| | Pre-Design/Design Cost | \$663,238 | | \$0 | \$0 |
| | Construction Cost | \$1,805,050 | | \$0 | \$1,815,625 |
| | Construction Management | \$571,500 | | \$0 | \$0 |
| | Sub-total | \$3,040,000 | \$1,815,625 | \$0 | \$1,815,625 |
| Echo Park Lake Rehabilitation Funding Category 1, 2, 3, & 4 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$10,997,899 | | \$0 | \$6,228,082 |
| | Construction Cost | \$64,693,522 | | \$1,475,979 | \$21,163,529 |
| | Construction Management | \$8,571,892 | | \$0 | \$1,274,443 |
| | Sub-total | \$84,263,313 | \$59,413,140 | \$1,475,979 | \$28,666,054 |
| Elmer Avenue Phase II: Elmer Paseo Funding Category 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$206,000 | | \$0 | \$101,180 |
| | Construction Cost | \$510,100 | | \$97,355 | \$146,780 |
| | Construction Management | \$112,900 | | \$0 | \$0 |
| | Sub-total | \$829,000 | \$829,000 | \$97,355 | \$247,960 |
| Glenoak/Sunland Stormwater Capture Funding Category 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$106,436 | | \$0 | \$0 |
| | Construction Cost | \$340,000 | | \$0 | \$0 |
| | Construction Management | \$62,260 | | \$0 | \$0 |
| | Sub-total | \$508,696 | \$508,696 | \$0 | \$0 |



| Project | | Prop O Budget | Prop O Appropriation | Prop O Expenditures for May | Prop O Total Expenditures |
|---|-------------------------|---------------------|----------------------|-----------------------------|---------------------------|
| Grand Blvd. Tree Wells Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design Cost | \$270,308 | | \$0 | \$196,021 |
| | Construction Cost | \$382,444 | | \$0 | \$382,444 |
| | Construction Management | \$127,530 | | \$0 | \$0 |
| | Sub-total | \$780,282 | \$578,465 | \$0 | \$578,465 |
| Hansen Dam Wetland Restoration Funding Category 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$395,835 | | \$0 | \$0 |
| | Construction Cost | \$1,583,400 | | \$0 | \$1,305,844 |
| | Construction Management | \$241,467 | | \$0 | \$77,901 |
| | Sub-total | \$2,220,702 | \$1,923,702 | \$0 | \$1,383,744 |
| Imperial Hwy Sunken Median Stormwater BMP Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$334,200 | | \$0 | \$315,288 |
| | Construction Cost | \$2,217,703 | | \$0 | \$764,536 |
| | Construction Management | \$171,500 | | \$0 | \$12,724 |
| | Sub-total | \$2,723,403 | \$1,251,144 | \$0 | \$1,092,548 |
| Inner Cabrillo Beach Bacterial Water Quality Improvement Funding Category 1 | Land Acquisition | N/A | | N/A | N/A |
| | Pre-Design/Design | \$347,826 | | \$0 | \$0 |
| | Construction Cost | \$6,956,522 | | \$0 | \$6,906,550 |
| | Construction Management | \$695,652 | | \$0 | \$0 |
| | Sub-total | \$8,000,000 | \$6,906,550 | \$0 | \$6,906,550 |
| La Cienega/Fairfax Stormwater BMP (Canceled) Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$668,159 | | \$0 | \$621,752 |
| | Construction Cost | \$0 | | \$0 | \$0 |
| | Construction Management | \$0 | | \$0 | \$0 |
| | Sub-total | \$668,159 | \$621,752 | \$0 | \$621,752 |
| LA Zoo Parking Lot Funding Category 1 & 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$1,743,743 | | \$0 | \$861,586 |
| | Construction Cost | \$11,129,500 | | \$0 | \$4,479,213 |
| | Construction Management | \$1,031,000 | | \$0 | \$351,238 |
| | Sub-total | \$13,904,243 | \$6,129,609 | \$0 | \$5,692,037 |
| Machado Lake - Phase I (Wilmington Drain) Funding Category 1 & 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$3,250,959 | | \$0 | \$3,394,312 |
| | Construction Cost | \$15,751,285 | | \$0 | \$0 |
| | Construction Management | \$2,047,667 | | \$0 | \$0 |
| | Sub-total | \$21,049,911 | \$21,049,911 | \$0 | \$3,394,312 |
| Machado Lake Ecosystem Rehabilitation Funding Category 1 & 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$12,989,683 | | \$0 | \$8,014,636 |
| | Construction Cost | \$76,409,901 | | \$0 | \$0 |
| | Construction Management | \$10,124,313 | | \$0 | \$0 |
| | Sub-total | \$99,523,897 | \$95,249,121 | \$0 | \$8,014,636 |
| Mar Vista Recreation Center Stormwater BMP Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$753,655 | | \$0 | \$734,160 |
| | Construction Cost | \$3,425,704 | | \$6,541 | \$2,421,602 |
| | Construction Management | \$376,827 | | \$0 | \$327,180 |
| | Sub-total | \$4,556,186 | \$4,467,642 | \$6,541 | \$3,482,943 |
| Oros Green Street Funding Category 4 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$0 | | \$0 | \$0 |
| | Construction Cost | \$197,600 | | \$0 | \$197,600 |
| | Construction Management | \$0 | | \$0 | \$0 |
| | Sub-total | \$197,600 | \$197,600 | \$0 | \$197,600 |



| Project | | Prop O Budget | Prop O Appropriation | Prop O Expenditures for May | Prop O Total Expenditures |
|--|-------------------------|---------------------|----------------------|-----------------------------|---------------------------|
| Peck Park Canyon Enhancement Funding Category 3 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$477,551 | | \$0 | \$1,069,888 |
| | Construction Cost | \$5,475,338 | | \$0 | \$2,578,129 |
| | Construction Management | \$237,111 | | \$0 | \$540,423 |
| | Sub-total | \$6,190,000 | \$6,190,000 | \$0 | \$4,188,440 |
| Penmar Water Quality Improvement Phase I Funding Category 2 & 4 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$2,395,140 | | \$0 | \$1,977,636 |
| | Construction Cost | \$16,808,000 | | \$0 | \$9,107,891 |
| | Construction Management | \$1,551,660 | | \$10,168 | \$1,043,969 |
| | Sub-total | \$20,754,800 | \$20,754,800 | \$10,168 | \$12,129,496 |
| Penmar Water Quality Improvement Phase II Funding Category 4 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$326,600 | | \$0 | \$29,130 |
| | Construction Cost | \$2,292,000 | | \$0 | \$706,989 |
| | Construction Management | \$211,600 | | \$0 | \$120,532 |
| | Sub-total | \$2,830,200 | \$2,630,200 | \$0 | \$856,651 |
| Rosecrans Recreation Center Stormwater Enhancements Funding Category 3 & 4 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$767,095 | | \$0 | \$8,393 |
| | Construction Cost | \$3,722,692 | | \$75,306 | \$1,765,211 |
| | Construction Management | \$339,332 | | \$0 | \$0 |
| | Sub-total | \$4,829,119 | \$4,829,119 | \$75,306 | \$1,773,604 |
| Santa Monica Bay Low Flow Diversion Upgrades P 1 Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$1,097,819 | | \$0 | \$577,522 |
| | Construction Cost | \$4,949,401 | | \$0 | \$3,632,080 |
| | Construction Management | \$767,157 | | \$0 | \$471,423 |
| | Sub-total | \$6,814,377 | \$6,562,066 | \$0 | \$4,681,025 |
| Santa Monica Bay Low Flow Diversion Upgrades P 2 Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$544,547 | | \$0 | \$396,202 |
| | Construction Cost | \$2,455,034 | | \$0 | \$1,175,370 |
| | Construction Management | \$380,530 | | \$0 | \$186,460 |
| | Sub-total | \$3,380,111 | \$2,257,710 | \$0 | \$1,758,031 |
| Santa Monica Bay Low Flow Diversion Upgrades P 3 Funding Category 1 | Land Acquisition | \$2,000,000 | | (\$98,000) | \$342,680 |
| | Pre-Design/Design | \$3,324,213 | | \$43,437 | \$1,881,610 |
| | Construction Cost | \$13,255,258 | | \$0 | \$7,860,488 |
| | Construction Management | \$2,054,565 | | \$51,994 | \$938,950 |
| | Sub-total | \$20,634,036 | \$12,780,718 | (\$2,569) | \$11,023,728 |
| Santa Monica Bay Low Flow Diversion Upgrades P 4 Funding Category 1 | Land Acquisition | \$0 | | \$0 | \$0 |
| | Pre-Design/Design | \$1,013,421 | | \$0 | \$574,057 |
| | Construction Cost | \$4,568,903 | | \$0 | \$2,458,358 |
| | Construction Management | \$708,180 | | \$331 | \$364,160 |
| | Sub-total | \$6,290,504 | \$5,003,055 | \$331 | \$3,396,576 |
| South Los Angeles Wetlands Park (includes Site Readiness) Funding Category 3 | Land Acquisition | \$2,011,937 | | \$0 | \$0 |
| | Pre-Design/Design Cost | \$2,936,265 | | \$0 | \$3,033,198 |
| | Construction Cost | \$10,200,000 | | \$15,508 | \$3,826,350 |
| | Construction Management | \$1,530,000 | | \$9,083 | \$999,004 |
| | Sub-total | \$16,678,202 | \$16,674,782 | \$24,591 | \$7,858,551 |



| Project | | Prop O Budget | Prop O Appropriation | Prop O Expenditures for May | Prop O Total Expenditures |
|--|-------------------------|----------------------|----------------------|-----------------------------|---------------------------|
| Strathern Pit Multiuse -Land Acquisition | Land Acquisition | \$10,000,000 | | \$0 | \$0 |
| Funding Category 2 | Pre-Design/Design | \$0 | | \$0 | \$0 |
| | Construction Cost | \$0 | | \$0 | \$0 |
| | Construction Management | \$0 | | \$0 | \$0 |
| | Sub-total | \$10,000,000 | \$10,000,000 | \$0 | \$0 |
| Strathern Wetlands Park | Land Acquisition | \$0 | | \$0 | \$0 |
| Funding Category 2 | Pre-Design/Design | \$0 | | \$0 | \$0 |
| | Construction Cost | \$7,800,000 | | \$0 | \$0 |
| | Construction Management | \$0 | | \$0 | \$0 |
| | Sub-total | \$7,800,000 | \$7,800,000 | \$0 | \$0 |
| Taylor Yard River Park - Parcel G2 Land Acquisition | Land Acquisition | \$12,440,000 | | \$0 | \$0 |
| Funding Category 3 & 4 | Pre-Design/Design | \$0 | | \$0 | \$0 |
| | Construction Cost | \$0 | | \$0 | \$0 |
| | Construction Management | \$0 | | \$0 | \$0 |
| | Sub-total | \$12,440,000 | \$0 | \$0 | \$0 |
| Temescal Canyon Park Stormwater BMP Phase I | Land Acquisition | \$0 | | \$0 | \$0 |
| Funding Category 3 & 4 | Pre-Design/Design | \$1,725,352 | | \$0 | \$2,344,204 |
| | Construction Cost | \$12,104,809 | | \$478,986 | \$5,949,979 |
| | Construction Management | \$1,117,274 | | \$21,576 | \$829,417 |
| | Sub-total | \$14,947,435 | \$14,974,353 | \$500,562 | \$9,123,600 |
| Temescal Canyon Park Stormwater BMP Phase II | Land Acquisition | \$0 | | \$0 | \$0 |
| Funding Category 3 & 4 | Pre-Design/Design | \$426,918 | | \$0 | \$38,614 |
| | Construction Cost | \$2,995,191 | | \$0 | \$0 |
| | Construction Management | \$276,456 | | \$0 | \$0 |
| | Sub-total | \$3,698,565 | \$3,671,647 | \$0 | \$38,614 |
| Westchester Stormwater BMP | Land Acquisition | \$0 | | \$0 | \$0 |
| Funding Category 1, 2, & 4 | Pre-Design/Design | \$3,776,050 | | \$0 | \$2,169,326 |
| | Construction Cost | \$26,500,000 | | \$0 | \$0 |
| | Construction Management | \$2,445,950 | | \$0 | \$0 |
| | Sub-total | \$32,722,000 | \$4,200,200 | \$0 | \$2,169,326 |
| Westminster Dog Park Stormwater BMP | Land Acquisition | \$0 | | \$0 | \$0 |
| Funding Category 4 | Pre-Design/Design | \$169,577 | | \$0 | \$224,005 |
| | Construction Cost | \$1,159,000 | | \$0 | \$254,960 |
| | Construction Management | \$110,178 | | \$0 | \$46,346 |
| | Sub-total | \$1,438,755 | \$558,649 | \$0 | \$525,311 |
| Westside Park Rainwater Irrigation Project | Land Acquisition | \$0 | | \$0 | \$0 |
| Funding Category 1 | Pre-Design/Design | \$747,945 | | \$0 | \$785,172 |
| | Construction Cost | \$5,756,644 | | \$0 | \$2,987,320 |
| | Construction Management | \$400,000 | | \$0 | \$272,404 |
| | Sub-total | \$6,904,589 | \$4,302,563 | \$0 | \$4,044,896 |
| PROJECTS SUBTOTAL | | \$510,699,775 | \$410,817,263 | \$3,345,848 | \$209,795,557 |
| Consultant Cost – Program Related Budget | | | | | |
| Program Development | | \$599,684 | \$599,684 | \$0 | \$599,864 |
| Full Proposal Development | | \$360,000 | \$360,000 | \$0 | \$360,000 |
| City Staff - Program Related Budget* | | | | | |
| Office of Accounting | | \$895,696 | \$670,265 | \$0 | \$430,978 |
| Bureau of Engineering | | \$4,057,743 | \$10,441,634 | \$0 | \$6,636,626 |
| Bureau of Contract Administrator | ** | | \$3,988,428 | \$0 | \$1,346,807 |
| Bureau of Sanitation | | \$5,344,625 | \$7,431,598 | \$0 | \$5,779,227 |
| Indirect Cost | | \$3,629,458 | \$7,000,123 | \$0 | \$4,573,624 |
| Arbitrage | | | | | |
| Fund 16F (1st Bond Sale) | | \$7,340 | \$7,340 | \$0 | \$7,340 |
| PROGRAM TOTAL | | \$525,594,321 | \$441,316,335 | \$3,345,848 | \$229,530,023 |

*Appropriations and expenditures represent Program and Project related City Staff Cost

**No Program related Budget



4.0 PROJECT STATUS REPORT

4.1 Project Status Report


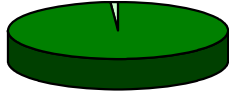

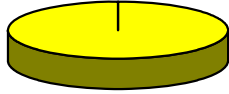
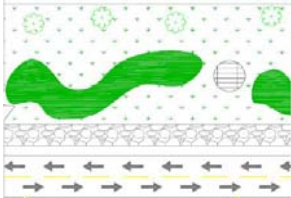
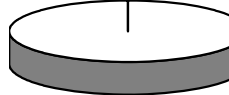
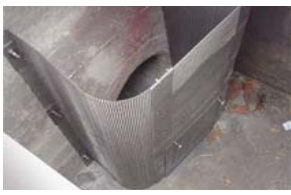
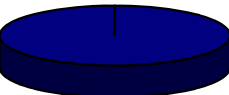
A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.


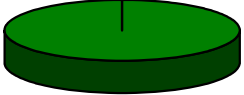


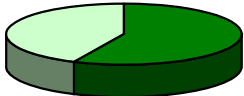


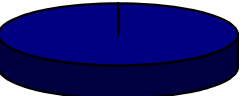




| | |
|-----------|--|
| Turquoise | Pre-Design |
| Yellow | Right of Way Acquisition/ Land Acquisition |
| Red | Design |
| Violet | Bid and Award |
| Green | Construction |
| Blue | Post Construction |

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.


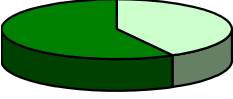

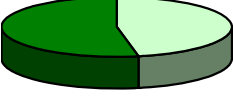
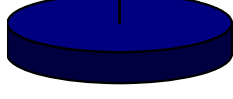

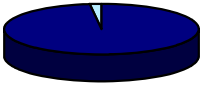


| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|--|---|---|--|--|--|
| Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street  | CD 1 - Ed P. Reyes Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Project Site | Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition. Funding: Prop O | Additional soil remediation is complete. Storm drain and catch basin installation will complete in June 2013. | Notice to Proceed: 7/8/2011 Contract Duration: \$440 City Engineer's Est. (Class A): \$2,468,100 Contract Award Amount: \$1,269,555 Contract Award + Contingency (241%) CO's to date (12, 222%): \$2,817,428 Award Amount + CO's Issued Master Sch. Constr. Completion Date: APR 2013 | 99%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Albion Dairy Park - Land Acquisition 1739 N. Albion Street  | CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of Project Site | Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O | The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete. COMPLETED | Prop O Acquisition Cost: \$17,474,154 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: \$17,474,154 Master Sch. Constr. Completion Date: N/A | 100%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Cabrillo Paseo Walkway/Bike Path btwn Marson St. and Raymer St.  | CD 6 - Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan | Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT | Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding. CANCELLED | Est. Prop O Constr. Cost: \$1,007,558 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: N/A |  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Catch Basin Inserts and Covers Phase I Citywide  | CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Insert | Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40 | This project is complete. | Prop O Constr. Cost: \$14,900,000 Payment to date: \$14,202,869 Construction Completion Date: SEP 2007 | 100%  Pre Design Land Acquire Design Bid & Award Const Post Const |


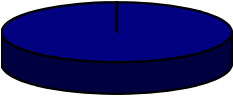

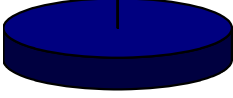

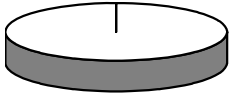

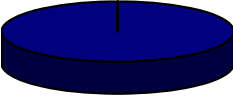


| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|---|--|---|--|---|---|
| Catch Basin Opening Screen Covers Phase II Citywide  | CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover | Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase I) to 30% trash reduction in Ballena Creek and LA River Watersheds. Funding: Prop O | This project is complete. | Prop O Constr. Cost: \$9,400,000 Payment to date: \$9,246,965 Construction Completion Date: OCT 2007 |  100%  |
| Catch Basin Opening Screen Covers Phase III Citywide  | CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Photo of Catch Basin Screen Cover | Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O | A new procurement and installation services contract will install 2,600 catch basin inserts throughout the City to comply with trash TMDL. | Notice to Proceed: \$42,025,000 Contract Duration: City Engineer's Est. (Class A): \$42,025,000 Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date: \$0 Award Amount + CO's Issued: \$37,595,224 Master Sch. Constr. Completion Date: DEC 2016 |  57%  |
| Cesar Chavez Ground Water Improvement 12455 Wicks Street  | CD 6 - Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Photo of Project Site | Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O, DWP, CIWMB Grant, UDA Grant, & CIEP | The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared. | Prop O Constr. Cost: \$1,805,050 Orig. Const. Contr.: \$7,471,676 CO's to date: \$727,278 Rev. Constr. Contr.: \$8,198,954 Payment to date: \$7,131,597 Construction Completion Date: OCT 2009 |  100%  |
| Echo Park Lake Rehabilitation 751 Echo Park Avenue  | CD 13 - Eric Garcetti Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Photo of Existing Lake | In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake re-circulation system, lake aeration system, relocate fountain pump house. Funding: Prop O & Prop K | Grand Opening is scheduled for June 15, 2013. Punchlist items are in progress. | Notice to Proceed: 7/11/2011 Contract Duration: 600 Days City Engineer's Est. (Class A): \$49,580,000 Contract Award Amount: \$24,485,000 Contract Award + Contingency (10%) CO's to date: \$26,933,500 (53, 4%): \$1,146,026 Award Amount + CO's Issued: \$25,631,026 Master Sch. Constr. Completion Date: MAR 2013 |  98%  |


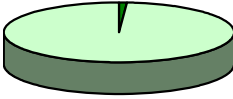





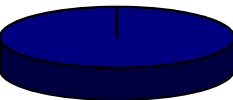


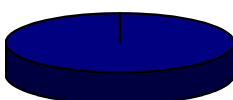
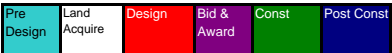


| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|--|---|--|---|---|---|
| Elmer Avenue Phase II: Elmer Paseo 7702 North Elmer Avenue  | CD 6 - Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Existing Paseo | Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed. Funding: Prop O | Project is in the construction phase. | Notice to Proceed: 12/10/2012 Contract Duration: 180 days City Engineer's Est. (Class A) Contract Award Amount: \$306,375 Contract Award + Contingency (20%) CO's to date (3, -.17%): \$358,256 Award Amount + CO's Issued Construction: \$429,906 Completion Date: JUL 2013 - \$614 \$357,642 | 42%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Glenoaks-Sunland Stormwater Capture Intersection of Sunland & Glenoaks  | CD 6 - Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Flooding at Subject Intersection | This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events. Funding: Prop O | This project is in the construction phase. | Notice to Proceed: 12/9/2011 Contract Duration: City Engineer's Est. (Class A) Contract Award Amount: \$508,696 Contract Award + Contingency (0%): \$508,696 CO's to date (0.0): N/A Award Amount + CO's Issued Construction: N/A Completion Date: NOV 2013 | 47%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Grand Blvd. Tree Wells Intersection Grand & Riviera  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Conceptual Drawing of Tree Well | Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres. Funding: Prop O & Prop 50 | This project is complete. | Notice to Proceed: 7/7/2008 Contract Duration: 100 days City Engineer's Est. (Class A): \$428,900 Contract Award Amount: \$401,797 Contract Award + Contingency (24.8%): \$501,797 CO's to date (5, -15%): -\$19,353 Award Amount + CO's Issued Construction: \$382,444 Completion Date: DEC 2009 | 100%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Hansen Dam Wetlands Restoration Osborne Street @ Foothill Blvd.  | CD 7 - Richard Alarcón Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Proposed Project Layout | Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge. Funding: Prop O & Caltrans-FTIP | Project completed. Site is now open for public use. | Notice to Proceed: 2/3/2011 Contract Duration: 240 days City Engineer's Est. (Class A): \$1,159,000 Contract Award Amount: \$955,257 Contract Award + Contingency (10%): \$1,050,257 CO's to date (32, 41%): \$394,150 Award Amount + CO's Issued: \$1,334,496 Master Sch. Constr. Completion Date: FEB 2012 | 98%  Pre Design Land Acquire Design Bid & Award Const Post Const |


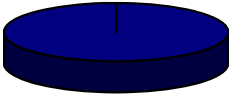

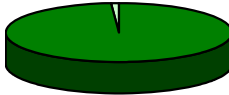

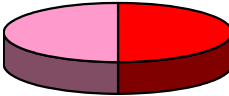

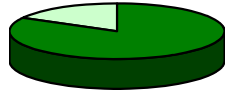


| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|--|---|---|---|--|---|
| Imperial Hwy Sunken Median Stormwater BMP Pershing Drive to California Street  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Photo of Existing Median | Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St. Funding: Prop O | This project is complete. | Prop O Constr. Cost: \$814,794 Orig. Const. Contr.: \$512,864 CO's to date: (\$9,099) Rev. Constr. Contr.: \$728,765 Payment to date: \$626,781 Construction Completion Date: AUG 2011 |  100% Pre Design, Land Acquire, Design, Bid & Award, Const, Post Const |
| Inner Cabrillo Beach Bacterial Water Quality Improvement San Pedro Shore/W. Harbor  | CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411 Photo of New Sand Placement | Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M. Funding: Prop O & Port of LA | The sand-replacement project is complete. | Prop O Constr. Cost: \$6,956,522 Orig. Const. Contr.: \$16,000,000 CO's to date: \$0 Rev. Constr. Contr.: \$16,000,000 Payment to date: \$6,906,550 Construction Completion Date: JUL 2009 |  100% Pre Design, Land Acquire, Design, Bid & Award, Const, Post Const |
| La Cienega/Fairfax Stormwater BMP 2800 S. Fairfax Avenue  | CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Layout | Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system. Funding: Prop O | On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it. | Est. Prop O Constr. Cost: \$5,617,500 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2010 |  Pre Design, Land Acquire, Design, Bid & Award, Const, Post Const |
| LA Zoo Parking Lot 5333 Zoo Drive  | CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Proposed Project Site Plan | Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot. Funding: Prop O | Project completed. Site is now open for public use. | Notice to Proceed: 2/10/2010 Contract Duration: 307 days City Engineer's Est. (Class A): \$7,979,500 Contract Award Amount: \$4,227,360 Contract Award + Contingency (10%) CO's to date: \$4,650,096 (40, 6%): \$251,853 Award Amount + CO's Issued: \$4,479,213 Master Sch. Constr. Completion Date: SEPT 2011 |  100% Pre Design, Land Acquire, Design, Bid & Award, Const, Post Const |


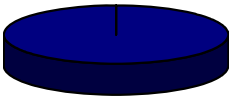

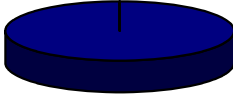

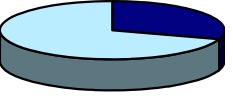

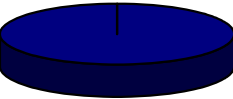


| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|---|---|---|--|---|--|
| Machado Lake-Phase I (Wilmington Drain) PCH & Vermont Avenue  | CD 15 - Joe Buscaino Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Photo of Existing Conditions | Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel. Funding: Prop O & Prop 50 | Project is in construction phase. | Est. Prop O Constr. Cost: \$15,751,285 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2016 |  1%  |
| Machado Lake Ecosystem Rehabilitation PCH & Vermont Avenue  | CD 15 - Joe Buscaino Designer: CDM Smith Contractor: TBD Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Photo of Existing Lake | In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices. Funding: Prop O & Prop K | All bids were rejected by the Board of Public Works on May 8, 2013. The project will be advertised for bids in the summer of 2013. | Est. Prop O Constr. Cost: \$76,409,901 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: APR 2016 |  35%  |
| Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan | Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA | Bureau of Sanitation and the Bureau of Engineering continue to implement optimization of the system. | Notice to Proceed: 5/4/2009 Contract Duration: 365 days City Engineer's Est. (Class A): \$2,979,900 Contract Award Amount: \$2,340,120 Contract Award + Contingency (19%): \$2,790,120 CO's to date (18, 3%): \$65,702 Award Amount + CO's Issued: \$2,405,822 Master Sch. Constr. Completion Date: NOV 2010 |  100%  |
| Oros Green Street between Blake Avenue & LA River  | CD 13 - Eric Garcetti Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Photo of New Sidewalk & Stormwater Gardens | Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 13 & CWA | This project is complete. | Prop O Constr. Cost: \$300,000 Orig. Const. Contr.: N/A CO's to date: \$0 Rev. Constr. Contr.: \$300,000 Payment to date: \$0 Construction Completion Date: AUG 2007 Construction Completion Date: MAY 2010 |  100%  |


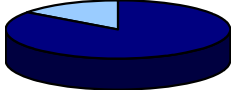

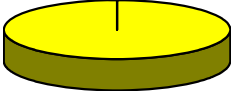

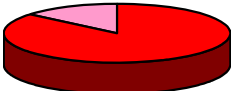

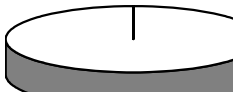


| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|---|--|---|--|---|---|
| Peck Park Canyon Enhancement 560 N. Western Avenue  | CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Proposed Project Layout | Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization and a step pool channel in Peck Park. | Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization. | Notice to Proceed: 5/3/2010 Contract Duration: 593 days City Engineer's Est. (Class A): \$4,000,641 Contract Award Amount: \$3,636,946 Contract Award + Contingency (10%) CO's to date (32, 8%): \$4,000,640 Award Amount + CO's Issued: \$301,760 \$3,938,706 Master Sch. Constr. Completion Date: MAY 2011 | 100%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Penmar Water Quality Improvement Phase I 1216 E. Rose Ave  | CD 11 - Bill Rosendahl Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Layout | Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. | Project construction phase is almost complete. Ongoing construction activities include completion of final inspection punch list items. Park has been re-opened and BMP system is fully operational. | Notice to Proceed: 12/12/2010 Contract Duration: 600 days City Engineer's Est. (Class A): \$13,878,500 Contract Award Amount: \$11,360,700 Contract Award + Contingency (10%) CO's to date (50, 4%): \$12,500,700 Award Amount + CO's Issued: \$451,705 \$11,812,405 Master Sch. Constr. Completion Date: JAN 2013 | 99%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Penmar Water Quality Improvement Phase II 1216 E. Rose Ave  | CD 11 - Bill Rosendahl Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Proposed Project Layout | Install a water treatment system for the purpose of reusing collected stormwater. | This project is in the design phase. | Est. Prop O Constr. Cost: \$2,292,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2015 | 50%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue  | CD 15 - Joe Buscaino Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Proposed Project Layout | Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping. | Project is in the construction phase. | Notice to Proceed: 1/17/2011 Contract Duration: 640 days City Engineer's Est. (Class A): \$3,500,000 Contract Award Amount: \$3,195,540 Contract Award + Contingency (10%) CO's to date (4, 2%): \$3,515,094 Award Amount + CO's Issued: \$32,151 \$3,237,940 Master Sch. Constr. Completion Date: FEB 2013 | 83%  Pre Design Land Acquire Design Bid & Award Const Post Const |


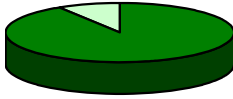

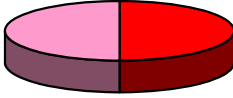

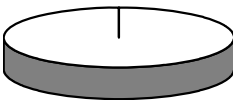

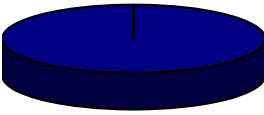


| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|--|--|---|---|---|--|
| Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 | Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations. | Project is complete. | Notice to Proceed: 7/6/2009 Contract Duration: 366 days City Engineer's Est. (Class A): \$4,949,401 Contract Award Amount: \$3,024,545 Contract Award + Contingency (10%) CO's to date (26, 6%): \$190,854 Award Amount + CO's Issued: \$3,215,399 | 100%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Photo of Marquez Ave. LFD | | Funding: Prop O, Prop 50 & ARRA | | Master Sch. Constr. Completion Date: JUL 2010 | |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg 2 At Temescal Canyon Park  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 | Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations. | Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implement optimization of the system. | Notice to Proceed: 7/27/2009 Contract Duration: City Engineer's Est. (Class A): \$1,807,900 Contract Award Amount: \$1,207,440 Contract Award + Contingency (9.9%) CO's to date (11, 3%): \$42,074 Award Amount + CO's Issued: \$1,249,514 | 100%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Proposed Improvements at Temescal Cyn LFD | | Funding: Prop O & ARRA | | Master Sch. Constr. Completion Date: OCT 2010 | |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Along PCH  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 | Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. | Project construction work has been completed. Phase 2 of the CIRS is in bid and award phase. | Notice to Proceed: 10/20/2010 Contract Duration: 660 days City Engineer's Est. (Class A): \$13,255,258 Contract Award Amount: \$8,468,451 Contract Award + Contingency (15%) CO's to date (33, 1%): \$60,664 Award Amount + CO's Issued: \$8,529,115 | 30%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Photo of Relief Sewer Location | | Funding: Prop O & SCM | | Master Sch. Constr. Completion Date: OCT 2012 | |
| Santa Monica Bay Low Flow Diversion Upgrades Pkg 4 Will Rogers Beach Parking Lot  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 | This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant. | The project is complete. | Notice to Proceed: 9/23/2009 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$3,798,800 Contract Award Amount: \$2,279,000 Contract Award + Contingency (10%) CO's to date (10, 8%): \$178,640 Award Amount + CO's Issued: \$2,457,640 | 100%  Pre Design Land Acquire Design Bid & Award Const Post Const |
| Photo of Channel at Diversion Site | | Funding: Prop O & Prop 50 | | Master Sch. Constr. Completion Date: APR 2011 | |




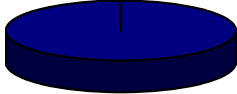
| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|--|---|--|--|--|---|
| South Los Angeles Wetlands Park 54th St & Avalon Boulevard  | CD 9 - Jan Perry Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Rendering of Proposed Project | Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA | The wetlands cells are in the optimization phase. | Notice to Proceed: 4/9/2010 Contract Duration: 683 days City Engineer's Est. (Class A): \$10,354,300 Contract Award Amount: \$6,370,000 Contract Award + Contingency (10%) CO's to date (65, 11%): \$7,297,000 Award Amount + CO's Issued: \$7,029,379 Master Sch. Constr. Completion Date: DEC 2011 |  85% |
| Strathern Pit Multiuse - Land Acquisition 8175 & 8216 Fair Avenue  | CD 6 - Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan | Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County | This project is complete. | Est. Prop O Acquisition Cost: \$10,000,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD |  100% |
| Strathern Wetlands Park 8175 & 8216 Fair Avenue  | CD 6 - Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Proposed Project Site Plan | The Strathern Pit Multiuse Project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. | Los Angeles County Public Works has acquired the land and the project continues in the design phase. The County project now has a new name, the Rory Shaw Wetlands Park. | Est. Prop O Construction Cost: \$7,800,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: JUL 2019 |  86% |
| Taylor Yard River Park - Parcel G2 Land Acquisition 2850 Kerr Street  | CD 1 - Ed P. Reyes Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Photo of G2 Parcel & LA River | Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land). Funding: Prop O & TBD | Land acquisition is in negotiation. | Est. Prop O Acquisition Cost: \$12,440,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Expected Acquisition Date: TBD |  0% |



| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|---|--|--|---|--|---|
| Temescal Canyon Park Stormwater BMP Ph I 15900 Pacific Coast Highway  | CD 11 - Bill Rosendahl Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 | Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. | Project is in the construction phase. | Notice to Proceed: 8/17/2011 Contract Duration: 616 days City Engineer's Est. (Class A): \$8,008,800 Contract Award Amount: \$7,019,800 Contract Award + Contingency (24%) CO's to date (25, 20%): \$7,721,780 Award Amount + CO's Issued: \$8,400,424 Master Sch. Constr. Completion Date: JUL 2013 | 91%  |
| Temescal Canyon Park Stormwater BMP Ph II 15900 Pacific Coast Highway  | CD 11 - Bill Rosendahl Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 | Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. | This project is in the design phase. | Est. Prop O Constr. Cost: \$2,995,191 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: MAR 2015 | 50%  |
| Westchester Stormwater BMP Los Angeles World Airport  | CD 11 - Bill Rosendahl Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 | Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility. | Bureau of Sanitation (BOS) staff continues to work with LAWA to finalize the lease agreement of the project site. | Est. Prop O Constr. Cost: \$26,500,000 Orig. Const. Contr.: N/A CO's to date: N/A Rev. Constr. Contr.: N/A Payment to date: N/A Master Sch. Constr. Completion Date: OCT 2014 |  |
| Westminster Dog Park Stormwater BMP 1203 South Main Street  | CD 11 - Bill Rosendahl Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 | Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system. | This project is complete. | Prop O Constr. Cost: \$385,330 Orig. Const. Contr.: \$285,330 CO's to date: (\$30,370) Rev. Constr. Contr.: \$254,960 Payment to date: \$254,585 Master Sch. Constr. Completion Date: FEB 2010 | 100%  |

COMPLETED



| PROJECT | CONTACTS | PLANNED SCOPE | MONTHLY UPDATE | CONSTRUCTION COST | PERCENT COMPLETE |
|--|---|---|---|--|--|
| Westside Park Rainwater Irrigation 2785 Clyde Avenue  | CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Photo of Completed Park | Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing storm drain. | Project completed. Seventeen (17) solar lights installed by Recreation & Parks. | Notice to Proceed: 6/3/2010 Contract Duration: 270 days City Engineer's Est. (Class A): \$2,766,900 Contract Award Amount: \$2,675,963 Contract Award + Contingency (10%) CO's to date (37, 22%): \$600,216 Award Amount + CO's Issued: \$3,276,179 Construction Completion Date: AUG 2011 |  <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="display: flex; gap: 5px;"> <div style="width: 15px; height: 15px; background-color: #00b050; border: 1px solid black;"></div> <div style="width: 15px; height: 15px; background-color: #000000; border: 1px solid black;"></div> <div style="width: 15px; height: 15px; background-color: #ff0000; border: 1px solid black;"></div> <div style="width: 15px; height: 15px; background-color: #800080; border: 1px solid black;"></div> <div style="width: 15px; height: 15px; background-color: #008000; border: 1px solid black;"></div> <div style="width: 15px; height: 15px; background-color: #000080; border: 1px solid black;"></div> </div> <div style="text-align: right;">100%</div> </div> |



5.0 APPENDIX

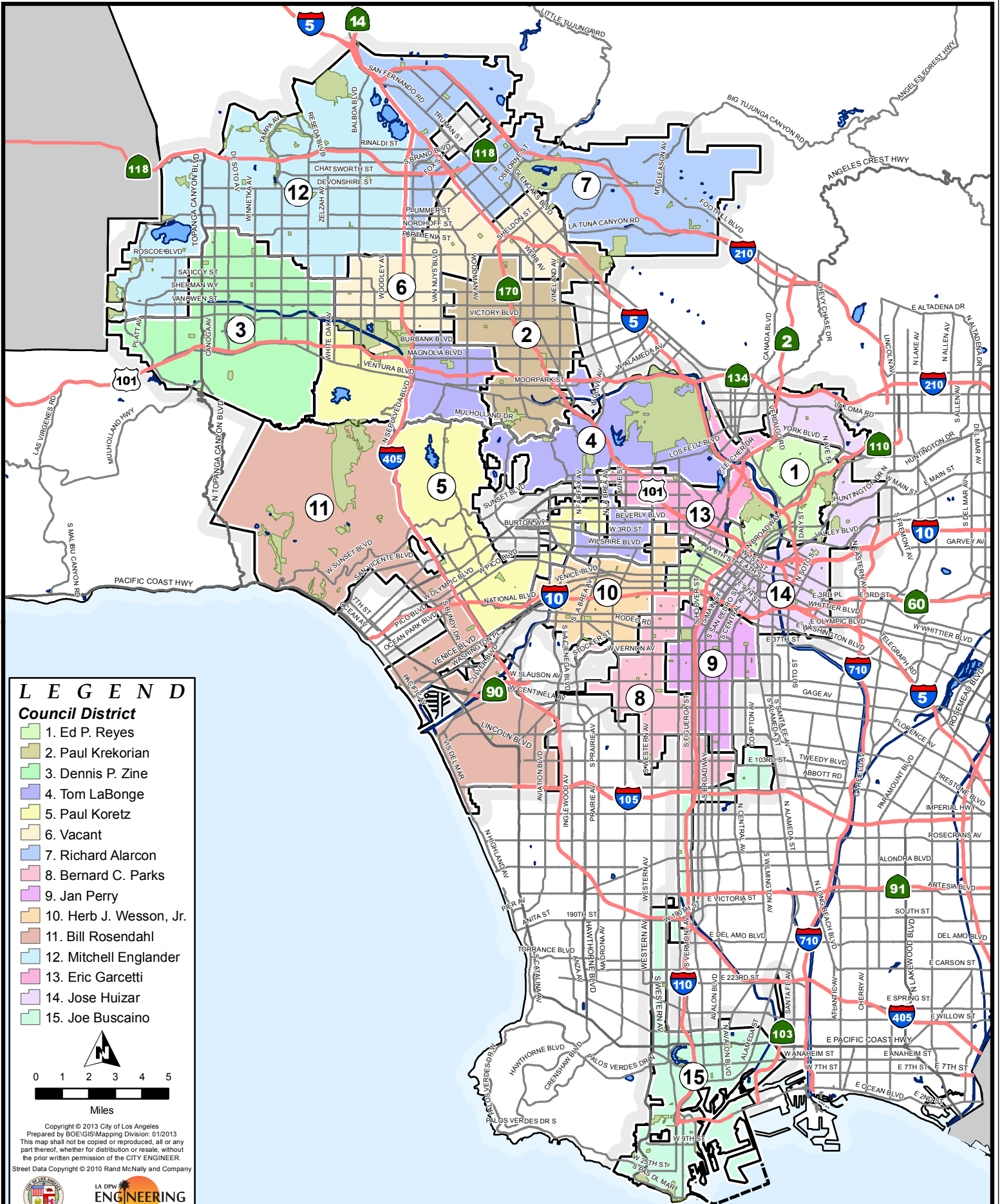
5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

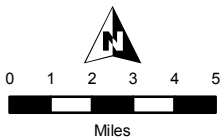
| CATCH BASIN RETROFITS | | | | | | |
|------------------------------|--------------------|------------------|------------------|-------------------------|------------------|-------------------|
| Council District | Inserts | | | Screen Covers | | |
| | Phase I | Phase III | | Phase I & II | Phase III | |
| | (COMPLETED) | Planned | Installed | (COMPLETED) | Planned | Installed* |
| | Installed | Planned | Installed | Installed | Planned | Installed* |
| 1 | 1,174 | 200 | 0 | 960 | 960 | 960 |
| 2 | 0 | 10 | 0 | 505 | 1,436 | 1,436 |
| 3 | 0 | 10 | 0 | 1,230 | 1,790 | 1,790 |
| 4 | 580 | 500 | 0 | 890 | 1,454 | 1,454 |
| 5 | 98 | 20 | 0 | 1,186 | 2,673 | 2,673 |
| 6 | 0 | 0 | 0 | 380 | 1,162 | 1,162 |
| 7 | 0 | 0 | 0 | 960 | 1,306 | 1,306 |
| 8 | 1,370 | 50 | 0 | 1,526 | 1,611 | 1,611 |
| 9 | 1,300 | 500 | 0 | 1,936 | 1,040 | 1,040 |
| 10 | 809 | 100 | 0 | 1,200 | 1,716 | 1,716 |
| 11 | 71 | 10 | 0 | 399 | 2,581 | 2,581 |
| 12 | 0 | 20 | 0 | 985 | 2,294 | 2,294 |
| 13 | 570 | 320 | 0 | 790 | 941 | 941 |
| 14 | 1,480 | 220 | 0 | 1,125 | 1,642 | 1,642 |
| 15 | 168 | 40 | 0 | 228 | 1,581 | 1,581 |
| TOTALS | 7,620 | 2,000 | 0 | 14,300 | 24,219 | 24,219 |

City of Los Angeles Council Districts



LEGEND

- Council District**
- 1. Ed P. Reyes
 - 2. Paul Krekorian
 - 3. Dennis P. Zine
 - 4. Tom LaBonge
 - 5. Paul Koretz
 - 6. Vacant
 - 7. Richard Alarcon
 - 8. Bernard C. Parks
 - 9. Jan Perry
 - 10. Herb J. Wesson, Jr.
 - 11. Bill Rosendahl
 - 12. Mitchell Englander
 - 13. Eric Garcetti
 - 14. Jose Huizar
 - 15. Joe Buscaino



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Proposition O Projects Approved for Implementation

