



Proposition O – Clean Water Bond Program

October 2013 Monthly Report



Soil Grading and Storm Protection Measures of Wilmington Drain Multi-Use Project

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Kevin James, Board of Public Works
Gerry Miller, Chief Legislative Analyst
Ronald Nichols, Department of Water and Power
Doane Liu, Office of the Mayor

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Francine Diamond
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This report is available for viewing online at the Bureau of Engineering website: http://eng.lacity.org/projects/prop_o/report2013.htm



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program, for October 2013.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- On October 29, 2013, the COAC met, but did not have a quorum to formally act on agenda items. Instead, the COAC members present, heard City staff reports on a recommendation to increase the Machado Lake Ecosystem Rehabilitation (Machado Lake) project budget by \$16.6 million to \$116.1 million, and a recommendation to increase the Aliso Creek & Limeklin Creek Restoration (Aliso Limeklin) project budget by \$2.4 million to \$10.2 million (with an appropriation of \$1.6 million to start pre-design/design). The COAC also heard a CAO report on reprogramming Program savings to fund Albion Riverside Park at \$11.5 million, Catch Basin Inserts & Opening Screen Covers Phase IV at \$6.2 million, City staff costs to support a 3-year extension of program activities for \$6.0 million, and Taylor Yard River Park – Parcel G2 (Taylor Yard) Land Acquisition at \$26.0 million. The recommended reprogramming contained a Program contingency of \$5.0 million.
- The COAC members present, agreed with the recommended Machado Lake project budget increase and requested BOE report back on potential cost savings after the construction contract is awarded. The COAC agreed with the recommended Aliso Limeklin project budget increase, the \$1.6 million appropriation to initiate design, and also recommended that the \$5.0 million balance of Program Contingency be appropriated to the Aliso Limeklin project.
- COAC expressed concern regarding the expenditure of \$26.0 million for Taylor Yard acquisition without a clear funding plan for potential site remediation costs. Actual site remediation costs are undetermined, but could range from \$8.0 to \$45.0 million. COAC recommended that BOE and BOS consult with staff from the Regional Water Quality Control Board and the Department of Toxic Substances Control for information on potential site remediation costs.
- On November 4, 2013 the AOC had a Special Meeting. The AOC approved City staff recommendations to increase the Machado Lake Ecosystem Rehabilitation project budget increase by \$16.6 million to \$116.1 million, and increase the Aliso Creek & Limeklin Creek Restoration (Aliso Limeklin) project budget by \$2.4 million to \$10.2 million with an appropriation of \$1.6 million to start pre-design/design. The AOC also approved the CAO report to reprogram Program savings to fund a budget appropriation of \$39.8 million for projects mentioned, and Program Contingency of \$5.0 million, for a total adjustment of \$67.8 million.
- The CAO reprogramming report recommends budget appropriations of \$11.5 million for Albion Riverside Park Improvements, \$6.2 million for Catch Basin Inserts & Opening Screen Covers Phase IV project, and \$6.0 million for City staff costs to support the 3-year extension of program activities. Regarding Taylor Yard land acquisition, the AOC approved a funding allocation of



\$26.0 million, with the understanding that the Los Angeles River Corporation and City staff will report back to the AOC on land acquisition progress.

- The AOC also authorized the BOE to prepare a Taylor Yard Technical Memorandum (TM) for a cost not-to-exceed \$40,000. The TM will consist of a document review, a site remediation cost estimate, and a cost total project cost estimate

1.1.2 Key Issues

- **Westchester Stormwater BMP Project**
 - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
 - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
 - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues. AOC Authorized BOE staff to restart the design and perform necessary modifications to the project while BOS continues to work with LAWA to finalize the MOU.



1.1.3 Project Community Meetings Schedule

The following is a list of Proposition O project meetings with the public that occurred in October and are planned for the month of November.

COMMUNITY MEETINGS

Date	Time	Project	Group	Location
10/26/13	10:00 AM	Elmer Avenue Phase II: Elmer Paseo	Community Workshop	Elmer Paseo Alley Elmer Avenue & Keswick Street
11/13/13	6:00 PM	Penmar Water Quality Improvement Phase II	Public Outreach	Community Room
11/6/13	5:00 PM	Temescal Canyon Park Stormwater Phase II	Public Outreach	Pacific Palisades Branch Library



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of Oct 2013)	\$3,079,374
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of Oct 2013)	\$887,824
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of Oct 2013)	\$6,097,879
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of Oct 2013)	\$10,128,180
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000
Bond Interest Earnings (As of Oct 2013)	<u>\$ 3,287,690</u>
Total Bond Interest Earnings to Date	\$23,480,947
General Obligation Bonds Remaining to be Sold	\$60,500,000



1.3 Project Status Summary

1.3.1 Projects In Planning (Pending AOC & COAC Approval)

The following table summarizes the projects that are being considered. The projects will be presented to the AOC & COAC for approval.

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year presented to the COAC & AOC	
						COAC	AOC
Albion Riverside Park Project	BOS/CD 1	\$11,455,000	\$0	\$10,497,000	\$21,952,000	3/13	TBD
Trash TMDL Implementation Phase IV Catch Basin Inserts and Opening Screen Covers	BOS	\$6,160,000	\$0	\$0	\$6,160,000	5/13	TBD
Verdugo Hills**	BOS	\$33,460,603	\$0	\$746,213	\$34,206,816	TBD	TBD
Vermont Avenue Stormwater Capture and Green Street Project*	BOS	\$1,000,000	\$0	\$3,980,000	\$4,980,000	5/13	TBD
Westwood Neighborhood Greenway	BOS	\$3,162,958	\$0	\$0	\$3,162,958	TBD	TBD
TOTALS							
		\$55,238,561	\$0	\$15,223,213	\$70,461,774		

*Grant Funding has not been secured

**Funding from other sources have not yet been identified



1.3.2 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	N/A
TOTALS								
		\$0	\$0	\$0	\$0	\$0	\$0	

1.3.2.1 COAC & AOC Project Recommendations (Pending Funding Approval)

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Aliso Creek & Limekiln Creek Restoration (Updated Aug 2013)	Mountains Recreation and Conservation Authority	\$10,156,479	\$0	\$0	\$10,156,479	July 2007
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
TOTALS						
		\$10,133,042	\$0	\$528,000	\$12,975,479	



1.3.3 Projects in Implementation (Approved by City Council & Mayor)

The following table lists the projects approved for Proposition O funding by the City Council and the Mayor.

PROJECTS IN IMPLEMENTATION				
Project Title	Current Council/Mayor Approved Budget	Prop O Set Aside Approved	Current Total Project Budget	Potential Funds From Other Sources*
Projects in Pre-Design				
Avalon Green Alley South	\$1,602,642	\$0	\$1,602,642	\$891,344
Broadway Neighborhood Stormwater Greenway	\$4,626,502	\$0	\$4,626,502	\$2,939,361
Land Acquisition Projects				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$0
Rory M. Shaw Wetlands Park	\$7,800,000	\$0	\$22,000,000	\$14,200,000
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,565	\$0
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award				
Machado Lake Ecosystem Rehabilitation	\$99,523,897	\$0	\$99,523,897	\$1,076,997
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase 2	\$14,194,469	\$0	\$14,194,469	\$0
Projects in Construction				
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$508,696	\$0
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$13,063,974*
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,435	\$0
Projects in Post Construction				
Albion Dairy Park – Demolition & Remediation	\$6,956,400	\$0	\$6,956,400	\$4,056,524
Echo Park Lake Rehabilitation	\$69,263,313	\$0	\$69,263,313	\$599,875
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$12,388,068	\$0	\$12,388,068	\$7,000,000
Projects Completed				
Albion Dairy Park – Land Acquisition	\$14,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000
Catch Basin Opening Screen Covers Phase II	\$9,630,788	\$0	\$9,630,788	\$0
Cesar Chavez Ground Water Improvement	\$2,527,873	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$713,039	\$0	\$713,039	\$350,000
Imperial Highway Sunken Median Stormwater BMP	\$1,301,724	\$0	\$1,301,724	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Los Angeles Zoo Parking Lot	\$6,240,455	\$0	\$6,240,455	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838
Oros Green Street	\$198,924	\$0	\$784,251	\$586,651
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$7,896,193	\$1,706,193*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$4,613,087	\$0	\$4,613,087	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$2,032,341	\$0	\$2,032,341	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$3,891,062	\$0	\$3,891,062	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$16,678,202	\$0	\$26,374,067	\$13,460,368
Strathern Pit Multiuse - Land Acquisition	\$10,000,000	\$0	\$28,000,000	\$18,000,000
Westminster Dog Park Stormwater BMP	\$687,888	\$0	\$687,888	\$0
Westside Park Rainwater Irrigation	\$6,904,589	\$0	\$8,304,589	\$3,192,038
TOTALS				
	\$479,342,922	\$12,440,000	\$528,351,578	\$106,401,804

*Estimated grant funds/reimbursements that may be available. **American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.4 Project and Program Budget Summary

1.3.4.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$479,342,922	\$12,440,000	\$106,401,804	\$528,351,578
TOTALS				
	\$479,342,922	\$12,440,000	\$106,401,804	\$528,351,578
Prop O Total Project Obligation	\$491,782,922			

*Estimated grant funds/reimbursements that may be available

1.3.4.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.4.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved		Future Needs	Cost Reductions	Current Council/Mayor Approved Budget
	Original Budget	Approved Set-Asides			
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400				\$ 6,956,400
Albion Dairy Park - Land Acquisition	\$ 14,560,000			\$ (22,689)	\$ 14,537,311
Avalon Green Alley South	\$ 1,602,642				\$ 1,602,642
Aliso Wash - Limekiln Creek Confluence Restoration	\$ -				\$ -
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation	\$ 84,263,313			\$ (15,000,000)	\$ 69,263,313
Elmer Avenue Phase II: Elmer Paseo	\$ 829,000				\$ 829,000
Glenoaks/Sunland Stormwater Capture	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911				\$ 21,049,911
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897				\$ 99,523,897
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,426,787				\$ 4,426,787
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,026,183				\$ 2,026,183
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 12,925,881				\$ 12,925,881
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 13,855,884				\$ 13,855,884
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,884,293				\$ 3,884,293
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202				\$ 16,678,202
Strathern Pit Multiuse - Land Acquisition	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation	\$ 6,904,589				\$ 6,904,589
Total - Project Budget	\$ 514,907,403	\$ 12,440,000	\$ -	\$ (35,587,168)	\$ 491,760,234
City Staff - Program Related Budget (as of June 30, 2011)					
Office of Accounting	\$ 587,723		\$ 491,450		\$ 1,079,173
Bureau of Contract Administration					\$ -
Bureau of Engineering	\$ 2,003,796		\$ 2,504,606		\$ 4,508,402
Bureau of Sanitation	\$ 4,081,839		\$ 2,586,746		\$ 6,668,585
Related Costs	\$ 2,333,524		\$ 1,746,497		\$ 4,080,021
Subtotal	\$ 9,006,882		\$ 7,329,299		\$ 16,336,181
Consultants - Program Related Budget (as of as of June 30, 2011)					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000			\$ (136)	\$ 959,864
Total - Prop O Budget	\$ 524,874,285	\$ 12,440,000	\$ 7,329,299	\$ (35,587,304)	\$ 509,056,279
FUNDING SOURCES					
Funding Sources (as of September 30, 2011)					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,042,656				\$ 3,042,656
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 854,249				\$ 854,249
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 5,142,889				\$ 5,142,889
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 5,858,814				\$ 5,858,814
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ -				\$ -
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Bond Proceeds - Secured Grants Received	\$ 13,412,918				\$ 13,412,918
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
Total - Funding Sources	\$ 467,811,526	\$ (100,000)	\$ 67,500,000	\$ -	\$ 535,211,526
Total - Prop O Budget					\$ (509,056,279)
PROP O PROGRAM BUDGET CONTINGENCY					
Bond Proceeds - Secured Grants Anticipated	\$ 7,500,388				\$ 7,500,388

Project Funding Summary

Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ 500,000	Brownsfield	Grant received
			\$ -	\$ 3,000,000	Demolition escrow account	Demolition escrow check received for \$3,000,000
			\$ 556,524	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$571,320 received
			\$ -	\$ 20,952	City Clerk	Rental reimbursement of \$20,952 approved
Albion Dairy Park - Land Acquisition	TBD	\$ 14,560,000	\$ -	\$ -	N/A	N/A
Avalon Green Alley South	\$ 1,602,642	\$ 1,602,642	\$ -	\$ 891,344	Prop 84	Grant not secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	Prop 84	Grant not secured
Catch Basin Inserts and Coverings Phase I COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase II COMPLETED	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 2,527,873	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 69,263,313	\$ 69,263,313	\$ 599,875	\$ -	Prop K	Secured
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 829,000	\$ 446,000	\$ -	Council for Watershed Health	Secured
Glenoaks/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells - COMPLETED	\$ 713,039	\$ 713,039	\$ -	\$ 350,000	Prop 50-SMBRP	Grant completed
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	\$ -	\$ 4,887,500	Prop 50-IRWMP	Secured
			\$ -	\$ 8,166,474	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897	\$ 99,523,897	\$ 780,000	\$ -	Prop K	Secured
			\$ 296,997	\$ -	Coastal Conservancy	Grant completed
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act	Grant reimbursement of \$1,777,838 received
Oros Green Street - COMPLETED	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 50-SMBRP	Grant completed
Peck Park Canyon Enhancement	\$ 7,896,193	\$ 6,190,000	\$ 1,586,193	\$ -	Prop 13 & CWA 319th	Secured
Penmar Water Quality Improvement (Phase I)	\$ 20,754,800	\$ 20,754,800	\$ -	\$ -	Prop 50	\$1,586,193 in grant funding authorized for payment
Penmar Water Quality Improvement (Phase II)	\$ 2,830,200	\$ 2,830,200	\$ -	\$ -	Rec & Trails Grant	\$120,000 in grant funding paid; grant completed
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	N/A	N/A
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	Prop 84	Grant secured
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	LA County Flood Control District	Secured
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 1,356,224	\$ -	TBD	Prop O K to find funding or down scope projec
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,613,087	\$ 4,613,087	\$ -	\$ 4,361,106	American Recovery & Reinvestment Act (ARRA)	Grant completed; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,032,341	\$ 2,032,341	\$ -	\$ -	American Recovery & Reinvestment Act	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 12,388,068	\$ 12,388,068	\$ -	\$ -	N/A	N/A
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469	\$ 14,194,469	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,374,067	\$ 16,678,202	\$ -	\$ 3,808,583	Prop 50-IRWMP	Grant reimbursement of \$2,895,750 received. \$3,300,000 authorized for payment. \$508,583 grant unsecured
			\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land Acquisition	Grant of \$2,011,937 paid and grant completed
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Grant funding of \$1,282,721 paid and grant completed
			\$ 3,739,707	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Funding of \$3,277,193 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Grant funding of \$1,000,000 paid and grant completed
			\$ 500,000	\$ -	Prop K	Grant funding of \$500,000 paid and grant completed
			\$ -	\$ 858,525	MTA for remediation	Reimbursement of \$858,525 received and completed
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received and completed
\$ -	\$ 199,977	EPA - Brownfields grant	Grant completed			
Strathern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,947,435	\$ -	\$ -	\$ -	N/A	N/A
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 3,698,565	\$ 18,646,000	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 6,904,589	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed
			\$ 900,000	\$ -	Quimby	Secured
			\$ 292,038	\$ -	Prop K	Secured
TOTALS						
	\$ 528,351,578	\$ 491,782,922	\$ 63,931,787	\$ 44,609,223		



2.0 SCHEDULE

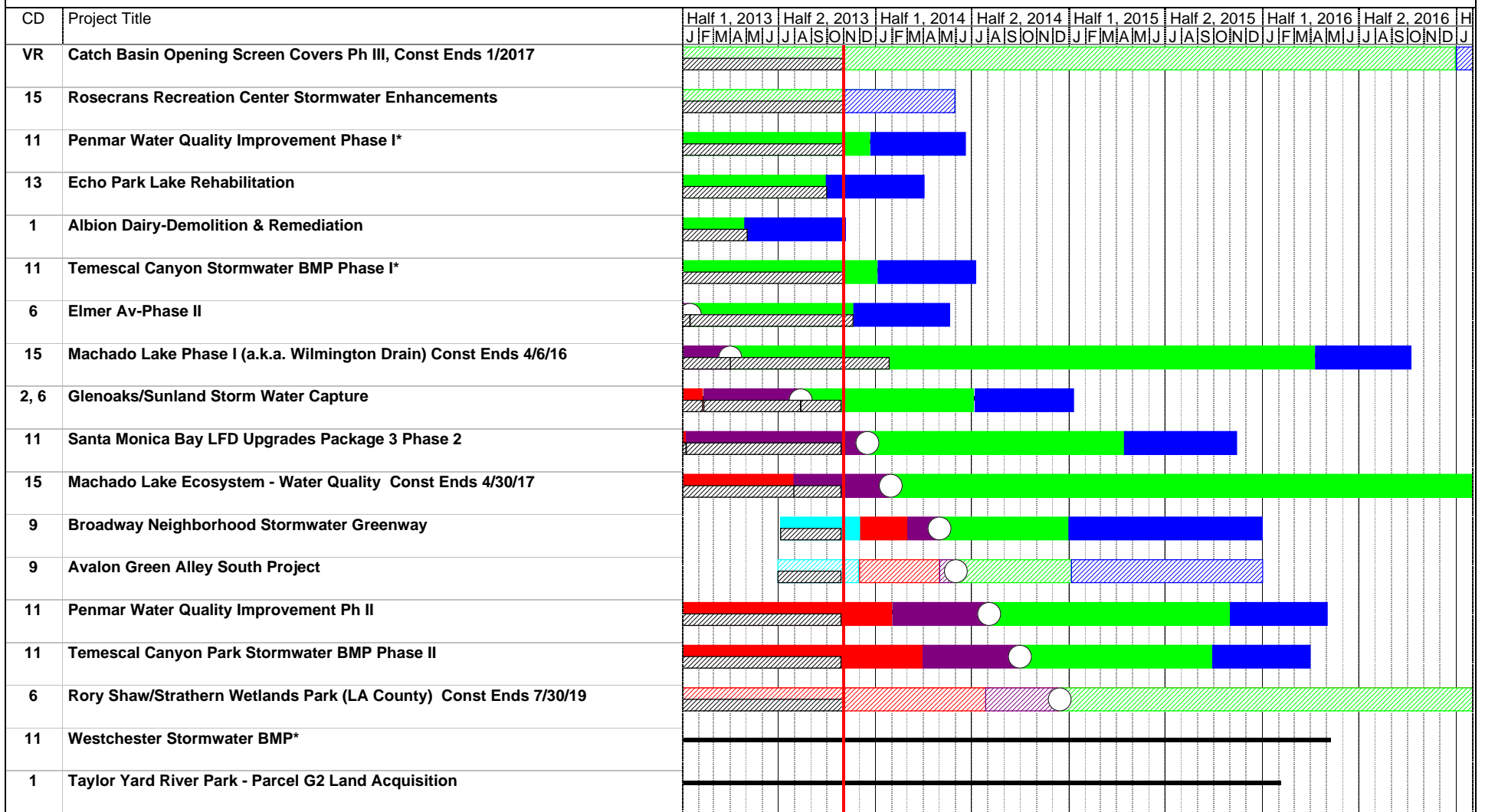
2.1 Project Schedules

The following table summarizes the schedule status for projects in the Program Schedule Update and are grouped by project phase.

Description	Ahead	On	Behind
Projects in Pre-Design			
Avalon Green Alley South		✓	
Broadway Neighborhood Stormwater Greenway		✓	
Land Acquisition Projects			
Taylor Yard River Park-Parcel G2 Land Acquisition*	INACTIVE		
Projects in Design			
Penmar Water Quality Improvement Phase II		✓	
Rory M. Shaw Wetlands Park*		✓	
Temescal Canyon Park Stormwater BMP Phase II		✓	
Westchester Stormwater BMP	INACTIVE		
Projects in Bid & Award			
Machado Lake Ecosystem Rehabilitation		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II		✓	
Projects in Construction			
Catch Basin Opening Screen Covers Phase III*		✓*	
Glenoaks/Sunland Stormwater Capture		✓	
Machado Lake Phase I (Wilmington Drain)	✓		
Penmar Water Quality Improvement Phase I		✓	
Rosecrans Recreation Center Stormwater Enhancements*		✓*	
Temescal Canyon Park Stormwater BMP Phase I		✓	
Projects in Post Construction			
Albion Dairy Park – Demolition & Remediation			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Hansen Dam Wetlands Restoration			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Oros Green Street			
Peck Park Canyon Enhancement			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
South Los Angeles Wetlands Park			
Strathern Pit Multiuse – Land Acquisition*			
Westminster Dog Park Stormwater BMP			
Westside Park Rainwater Irrigation			

*Schedule not controlled by Prop O

Proposition O Program Master Schedule October 2013



Project: Master Schedule (UPRS) Date: Wed 11/6/13	Project Inactive Progress PreDesign Design BidAward	Cons PostCons RightOfWay Project By Others (Schedule not controlled by Prop)	
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3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for October	Prop O Total Expenditures
Albion Dairy Park Demolition & Remediation	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction Management	\$816,400	\$816,400	\$0	\$1,828,532
	Construction Cost	\$3,140,000	\$6,140,000	\$0	\$4,077,935
	Sub-total	\$3,956,400	\$6,956,400	\$0	\$5,906,467
Albion Dairy Park Land Acquisition	Land Acquisition	\$17,560,000	\$14,560,000	\$0	\$14,465,528
	Pre-Design/Design/				
	Construction Management	\$0	\$0	\$0	\$71,782
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$17,560,000	\$14,560,000	\$0	\$14,537,311
Avalon Green Alley South	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction Management	\$481,913	\$481,913	\$0	\$4,237
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$0
	Sub-total	\$1,602,642	\$1,602,642	\$0	\$4,237
Broadway Neighborhood Stormwater Greenway	Land Acquisition	\$200,000	\$200,000	\$0	\$0
	Pre-Design/Design/				
	Construction Management	\$1,331,046	\$1,331,046	\$0	\$13,043
	Construction Cost	\$3,095,456	\$3,095,456	\$0	\$0
	Sub-total	\$4,626,502	\$4,626,502	\$0	\$13,043
Catch Basin Inserts and Coverings Ph I	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction Management	\$2,100,000	\$560,017	\$0	\$560,017
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$17,000,000	\$14,702,886	\$0	\$14,702,886
Catch Basin Opening Screen Covers Ph II	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction Management	\$0	\$383,822	\$0	\$383,822
	Construction Cost	\$10,000,000	\$9,246,965	\$0	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$10,000,000	9,630,788	\$0	\$9,630,788
Catch Basin Opening Screen Covers Ph III	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
	Construction Management	\$2,475,000	\$2,475,000	\$44,539	\$4,615,288
	Construction Cost	\$42,025,000	\$42,025,000	\$0	\$38,067,224
	Sub-total	\$44,500,000	\$44,500,000	\$44,539	\$42,682,512



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for October	Prop O Total Expenditures
Cesar Chavez Ground Water Improvement	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$1,234,950	\$712,248	\$0	\$712,248
	Construction Cost	\$1,805,050	\$1,815,625	\$0	\$1,815,625
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$3,040,000	\$2,527,873	\$0	\$2,527,873
Echo Park Lake Rehabilitation	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1, 2, 3, & 4	Construction Management	\$19,569,791	\$19,569,791	\$23,465	\$10,232,559
	Construction Cost	\$64,693,522	\$49,693,522	\$23,816	\$24,401,236
	Sub-total	\$84,263,313	\$69,263,313	\$47,281	\$34,633,795
Elmer Avenue Phase II: Elmer Paseo	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$318,900	\$318,900	\$2,180	\$253,327
	Construction Cost	\$510,100	\$510,100	\$11,504	\$445,258
	Sub-total	\$829,000	\$829,000	\$13,684	\$698,585
Glenoak/Sunland Stormwater Capture	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$168,696	\$168,696	\$0	\$15,746
	Construction Cost	\$340,000	\$340,000	\$0	\$0
	Sub-total	\$508,696	\$508,696	\$0	\$15,746
Grand Blvd. Tree Wells	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$248,927	\$330,595	\$0	\$330,595
	Construction Cost	\$827,000	\$382,444	\$0	\$382,444
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$1,075,927	\$713,039	\$0	\$713,039
Hansen Dam Wetland Restoration	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$637,302	\$637,302	\$0	\$451,833
	Construction Cost	\$1,583,400	\$1,583,400	\$0	\$1,345,488
	Sub-total	\$2,220,702	\$2,220,702	\$0	\$1,797,321
Imperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$505,700	\$537,188	\$0	\$537,188
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$2,723,403	\$1,301,724	\$0	\$1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,043,478	\$1,043,478	\$0	\$14,859
	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
	Sub-total	\$8,000,000	\$8,000,000	\$0	\$6,921,409



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for October	Prop O Total Expenditures
La Cienega/Fairfax Stormwater BMP (Canceled)	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$2,050,388	\$668,159	\$0	\$668,159
	Construction Cost	\$5,617,500	\$0	\$0	\$0
CANCELED	Sub-total	\$7,667,888	\$668,159	\$0	\$668,159
LA Zoo Parking Lot	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$2,774,743	\$1,726,283	\$0	\$1,726,283
	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$13,904,243	\$6,240,455	\$0	\$6,240,455
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$5,298,626	\$5,298,626	\$14,325	\$4,085,431
	Construction Cost	\$15,751,285	\$15,751,285	\$3,990,922	\$5,963,127
	Sub-total	\$21,049,911	\$21,049,911	\$4,005,248	\$10,048,559
Machado Lake Ecosystem Rehabilitation	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$23,113,996	\$23,113,996	\$119,700	\$9,864,624
	Construction Cost	\$76,409,901	\$76,409,901	\$242,642	\$476,572
	Sub-total	\$99,523,897	\$99,523,897	\$362,342	\$10,341,196
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,130,482	\$1,130,482	\$0	\$1,504,507
	Construction Cost	\$3,425,704	\$3,425,704	\$0	\$2,491,676
	Sub-total	\$4,556,186	\$4,556,186	\$0	\$3,996,183
Oros Green Street	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 4	Pre-Design/Design/ Construction Management	\$300,000	\$1,325	\$0	\$1,325
	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$386,000	\$198,924	\$0	\$198,924
Peck Park Canyon Enhancement	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/ Construction Management	\$714,662	\$714,662	\$932	\$2,711,074
	Construction Cost	\$5,475,338	\$5,475,338	\$0	\$2,578,129
	Sub-total	\$6,190,000	\$6,190,000	\$932	\$5,289,203
Penmar Water Quality Improvement Phase I	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 & 4	Pre-Design/Design/ Construction Management	\$3,946,800	\$3,946,800	\$92,943	\$4,779,354
	Construction Cost	\$16,808,000	\$16,808,000	\$0	\$11,472,247
	Sub-total	\$20,754,800	\$20,754,800	\$92,943	\$16,251,601



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for October	Prop O Total Expenditures
Penmar Water Quality Improvement Phase II					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 4	Construction Management	\$538,200	\$538,200	\$0	\$70,209
	Construction Cost	\$2,292,000	\$2,292,000	\$0	\$0
	Sub-total	\$2,830,200	\$2,830,200	\$0	\$70,209
Rory M. Shaw Wetlands Park					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$0	\$0	\$0	\$465
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	Sub-total	\$7,800,000	\$7,800,000	\$0	\$465
Rosecrans Recreation Center Stormwater Enhancements					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3 & 4	Construction Management	\$1,106,427	\$1,106,427	\$0	\$116,165
	Construction Cost	\$3,722,692	\$3,722,692	\$0	\$2,071,571
	Sub-total	\$4,829,119	\$4,829,119	\$0	\$2,187,736
Santa Monica Bay Low Flow Diversion Upgrades P 1					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,864,976	\$1,413,342	\$0	\$1,413,342
	Construction Cost	\$4,949,401	\$3,199,746	\$0	\$3,199,746
	Sub-total	\$6,814,377	\$4,613,087	\$0	\$4,613,087
Santa Monica Bay Low Flow Diversion Upgrades P 2					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$925,077	\$858,394	\$0	\$858,394
	Construction Cost	\$2,455,034	\$1,173,948	\$0	\$1,173,948
	Sub-total	\$3,380,111	\$2,032,341	\$0	\$2,032,341
Santa Monica Bay Low Flow Diversion Upgrades P 3					
	Right of Way	\$2,000,000	\$343,807	\$0	\$343,807
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$5,378,778	\$3,592,189	\$0	\$3,592,189
	Construction Cost	\$13,255,258	\$8,452,072	\$0	\$8,452,072
	Sub-total	\$20,634,036	\$12,388,068	\$0	\$12,388,068
Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2					
	Right of Way	\$0	\$150,795	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$0	\$1,451,535	\$0	\$508,751
	Construction Cost	\$0	\$12,253,554	\$0	\$0
	Sub-total	\$0	\$13,855,884	\$0	\$508,751
Santa Monica Bay Low Flow Diversion Upgrades P 4					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,721,601	\$1,434,020	\$0	\$1,434,020
	Construction Cost	\$4,568,903	\$2,457,042	\$0	\$2,457,042
	Sub-total	\$6,290,504	\$3,891,062	\$0	\$3,891,062
South Los Angeles Wetlands Park (includes Site Readiness)					
	Land Acquisition	\$2,011,937	\$2,011,937	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$4,466,265	\$4,466,265	\$0	\$5,855,098
	Construction Cost	\$10,200,000	\$10,200,000	\$13,718	\$3,856,068
	Sub-total	\$16,678,202	\$16,678,202	\$13,718	\$9,711,166



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for October	Prop O Total Expenditures
Strathern Pit Multiuse -Land Acquisition	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
Funding Category 2	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$1,635
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$10,000,000	\$10,000,000	\$0	\$1,635
Taylor Yard River Park - Parcel G2 Land Acquisition	Land Acquisition	\$12,440,000	\$12,440,000	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$0
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$12,440,000	\$12,440,000	\$0	\$0
Temescal Canyon Park Stormwater BMP Phase I	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$2,842,626	\$2,842,626	\$38,533	\$4,542,476
	Construction Cost	\$12,104,809	\$12,104,809	\$109,575	\$8,317,267
	Sub-total	\$14,947,435	\$14,947,435	\$148,108	\$12,859,743
Temescal Canyon Park Stormwater BMP Phase II	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$703,374	\$703,374	\$0	\$77,909
	Construction Cost	\$2,995,191	\$2,995,191	\$0	\$0
	Sub-total	\$3,698,565	\$3,698,565	\$0	\$77,909
Westchester Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design/ Construction Management	\$6,222,000	\$6,222,000	\$0	\$2,544,463
	Construction Cost	\$26,500,000	\$26,500,000	\$0	\$0
	Sub-total	\$32,722,000	\$32,722,000	\$0	\$2,544,463
Westminster Dog Park Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 4	Pre-Design/Design/ Construction Management	\$279,755	\$432,928	\$0	\$432,928
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
	Sub-total	\$1,438,755	\$687,888	\$0	\$687,888
Westside Park Rainwater Irrigation Project	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,147,945	\$1,147,945	\$0	\$1,566,040
	Construction Cost	\$5,756,644	\$5,756,644	\$0	\$2,986,142
	Sub-total	\$6,904,589	\$6,904,589	\$0	\$4,552,182
PROJECTS SUBTOTAL		\$527,347,403	\$491,444,339	\$4,728,793	\$244,738,970
Consultant Cost – Program Related Budget					
Program Development			\$599,684	\$0	\$599,864
Full Proposal Development			\$360,000	\$0	\$360,000
City Staff - Program Related Budget					
Office of Accounting			\$1,829,590	\$0	\$576,555
Bureau of Engineering			\$7,784,270	\$0	\$2,854,238
Bureau of Sanitation			\$15,268,594	\$0	\$8,366,635
Arbitrage					
Fund 16F (1st Bond Sale)			\$7,340	\$0	\$7,340
Program Contingency			\$25,145,955	\$0	\$0
Controller				\$0	\$2,700
PROGRAM TOTAL			\$542,439,772	\$4,728,793	\$257,506,302



4.0 PROJECT STATUS REPORT

4.1 Project Status Report









A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.





Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.


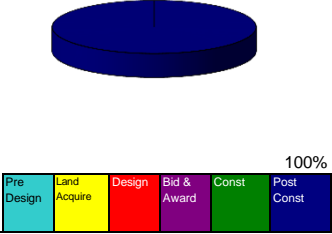

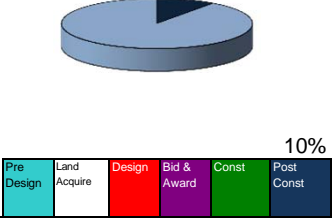

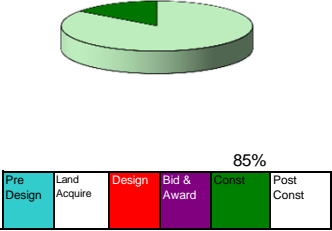

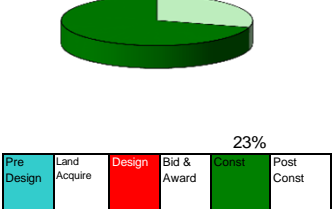


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 No Concept Report prepared Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition. Funding: Prop O	Project is in post construction.	Notice to Proceed: 7/11/2011 Contract Duration: 661 City Engineer's Est. (Class A): \$2,468,100 Contract Award Amount: \$1,269,555 Contract Award + Contingency (241%) CO's to date (25, 239%): \$3,039,745 Award Amount + CO's Issued Master Sch. Constr. Completion Date: APR 2013	18%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Prop O Acquisition Cost: \$17,474,154 Acquisition Date:	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Avalon Green Alley South Alley nw of 54th and San Pedro. 	CD 9 - Curren Price, Jr. Designer: The Land Trust for Public Land Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC May 2013 Rendering of alley improvements.	Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture, infiltrate, and retain stormwater runoff from the tributary area: permeable pavers, dry wells, and rainwater harvesting for plant irrigation. Funding: Prop O & Prop 84	Project is in the predesign phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$1,120,729 Contract Award Amount: \$0 Contract Award + Contingency (%) CO's to date (#, %): \$0 Award Amount + CO's Issued \$0 Master Sch. Constr. Completion Date: DEC 2014	77%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Broadway Neighborhood Stormwater Greenway Vicinity of 48th St & Broadway 	CD 9 - Curren Price, Jr. Designer: TBD Contractor: TBD Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013 Photo of proposed rain garden.	Constuction of stormwater BMPs consisting of residential BMPs including dry wells, rain gardens, and infiltration trenches; neighborhood BMPs including sub-surface infiltration basins and large dry wells; and a sub-regional facility consisting of a large infiltration gallery. Funding: Prop O & Prop 84	Project is in the predesign phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$3,095,456 Contract Award Amount: N/A Contract Award + Contingency (%) CO's to date (#, %): N/A Award Amount + CO's Issued N/A Master Sch. Constr. Completion Date: DEC 2014	75%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Cabrito Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$1,007,558 Contract Award + Contingency (%): N/A CO's to date: N/A (#, %): N/A Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: N/A	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Approved by the COAC Jun 2005 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$14,900,000 Contract Award + Contingency (%): N/A CO's to date: N/A (#, %): N/A Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: SEP 2007	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 20% trash reduction in Ballona Creek and L A River Watersheds. Funding: Prop O	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$9,400,000 Contract Award + Contingency (%): N/A CO's to date: N/A (#, %): N/A Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: OCT 2007	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007 Photo of Catch Basin Screen Cover	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	A new procurement and installation services contract will install 2,600 catch basin inserts throughout the City to comply with trash TMDL.	Notice to Proceed: 6/1/2008 Contract Duration: 730 City Engineer's Est. (Class A): \$42,025,000 Contract Award Amount: \$0 Contract Award + Contingency (10%): \$0 CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$37,595,224 Master Sch. Constr. Completion Date: DEC 2016	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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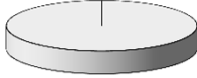








PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Cesar Chavez Ground Water Improvement 12455 Wicks Street</p>  <p>Photo of Project Site</p>	<p>CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006</p>	<p>Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.</p>	<p>The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued</p> <p>Master Sch. Constr. Completion Date: OCT 2009</p>	<p>100%</p> 
<p>Echo Park Lake Rehabilitation 751 Echo Park Avenue</p>  <p>Photo of Existing Lake</p>	<p>CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007</p>	<p>In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake recirculation system, lake aeration system, relocate fountain pump house.</p>	<p>Grand Opening event occurred on June 15, 2013. The park is open to the public.</p>	<p>Notice to Proceed: 7/11/2011 Contract Duration: 600 Days City Engineer's Est. (Class A): \$49,580,000 Contract Award Amount: \$24,485,000 Contract Award + Contingency (10%) CO's to date \$1,903,174 (84, 7%): Award Amount + CO's Issued \$26,388,174</p> <p>Master Sch. Constr. Completion Date: SEP 2013</p>	<p>10%</p> 
<p>Elmer Avenue Phase II: Elmer Paseo 7702 North Elmer Avenue</p>  <p>Photo of Existing Paseo</p>	<p>CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011</p>	<p>Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed.</p>	<p>Project is in post construction.</p>	<p>Notice to Proceed: 12/10/2012 Contract Duration: 233 days City Engineer's Est. (Class A) \$306,375 Contract Award Amount \$358,256 Contract Award + Contingency (20%) CO's to date (3,-.17%): \$4,613 Award Amount + CO's Issued \$362,869</p> <p>Master Sch. Constr. Completion Date: JUL 2013</p>	<p>85%</p> 
<p>Glenoaks-Sunland Stormwater Capture Intersection of Sunland & Glenoaks</p>  <p>Photo of Flooding at Intersection</p>	<p>CD 6 - Nury Martinez Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011</p>	<p>This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.</p>	<p>This project is in the construction phase.</p>	<p>Notice to Proceed: 12/9/2011 Contract Duration: 197 City Engineer's Est. (Class A) \$508,696 Contract Award Amount \$508,696 Contract Award + Contingency (0%) \$508,696 CO's to date (0,0): N/A Award Amount + CO's Issued N/A</p> <p>Master Sch. Constr. Completion Date: NOV 2013</p>	<p>23%</p> 




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Grand Blvd. Tree Wells</p> <p>Intersection Grand & Riviera</p> 	<p>CD 11 - Mike Bonin</p> <p>Designer: PSOMAS</p> <p>Contractor: Andrew Papac & Sons</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Concept Report approved by the COAC Aug 2006</p> <p>Conceptual Drawing of Tree Well</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p>	<p>This project is complete.</p>	<p>Notice to Proceed: 7/7/2008</p> <p>Contract Duration: 100 days</p> <p>City Engineer's Est. (Class A): \$428,900</p> <p>Contract Award Amount: \$401,797</p> <p>Contract Award + Contingency (24.8%): \$501,797</p> <p>CO's to date (5, -15%): -\$19,353</p> <p>Award Amount + CO's Issued: \$382,444</p> <p>Completion Date: DEC 2009</p>	<p>100%</p>  <p>Pre Design Land Acquire Design Bid & Award Const Post Const</p>
<p>Hansen Dam Wetlands Restoration</p> <p>Osborne Street @ Foothill Blvd.</p> 	<p>CD 7 - Felipe Fuentes</p> <p>Designer: MRCA</p> <p>Contractor: Lee Construction</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Feb 2007</p> <p>Proposed Project Layout</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.</p>	<p>Project completed. Site is now open for public use.</p>	<p>Notice to Proceed: 2/3/2011</p> <p>Contract Duration: 240 days</p> <p>City Engineer's Est. (Class A): \$1,159,000</p> <p>Contract Award Amount: \$955,257</p> <p>Contract Award + Contingency (10%): \$1,050,257</p> <p>CO's to date (32, 41%): \$394,150</p> <p>Award Amount + CO's Issued: \$1,334,496</p> <p>Master Sch. Constr. Completion Date: FEB 2012</p>	<p>99%</p>  <p>Pre Design Land Acquire Design Bid & Award Const Post Const</p>
<p>Imperial Hwy Sunken Median Stormwater BMP</p> <p>Pershing Drive to California Street</p> 	<p>CD 11 - Mike Bonin</p> <p>Designer: PSOMAS</p> <p>Contractor: Park West Landscape Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Sep 2006</p> <p>Photo of Existing Median</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local grading to reduce ponding in the median at Main St.</p>	<p>This project is complete.</p>	<p>Notice to Proceed: \$814,794</p> <p>Contract Duration: City Engineer's Est. (Class A): \$512,864</p> <p>Contract Award Amount: (\$9,099)</p> <p>Contract Award + Contingency (%): \$728,765</p> <p>CO's to date (#, %): \$626,781</p> <p>Award Amount + CO's Issued: \$626,781</p> <p>Master Sch. Constr. Completion Date: AUG 2011</p>	<p>100%</p>  <p>Pre Design Land Acquire Design Bid & Award Const Post Const</p>
<p>Inner Cabrillo Beach Bacterial Water Quality Improvement</p> <p>San Pedro Shore/W. Harbor</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: DMJM (Port of Los Angeles)</p> <p>Contractor: L.A. Deepening Constructors</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p> <p>Concept Report approved by the COAC</p> <p>Photo of New Sand Placement</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O's funding up to \$8.0 M.</p>	<p>The sand-replacement project is complete.</p>	<p>Notice to Proceed:</p> <p>Contract Duration: City Engineer's Est. (Class A):</p> <p>Contract Award Amount:</p> <p>Contract Award + Contingency (%):</p> <p>CO's to date (#, %):</p> <p>Award Amount + CO's Issued:</p> <p>Master Sch. Constr. Completion Date: JUL 2009</p>	<p>100%</p>  <p>Pre Design Land Acquire Design Bid & Award Const Post Const</p>


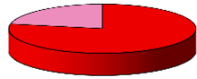

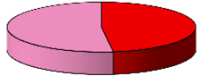






PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
La Cienega/Fairfax Stormwater BMP 2800 S. Fairfax Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Aug 2006	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Notice to Proceed: N/A Contract Duration: N/A City Engineer's Est. (Class A): \$5,617,500 Contract Award Amount: N/A Contract Award + Contingency (10%): N/A CO's to date (#,%): N/A Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: N/A	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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LA Zoo Parking Lot 5333 Zoo Drive 	CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007	Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.	Project completed. Site is now open for public use.	Notice to Proceed: 2/10/2010 Contract Duration: 307 days City Engineer's Est. (Class A): \$7,979,500 Contract Award Amount: \$4,227,360 Contract Award + Contingency (10%): \$4,650,096 CO's to date (40, 6%): \$251,853 Award Amount + CO's Issued: \$4,479,213 Master Sch. Constr. Completion Date: SEPT 2011	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
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Machado Lake-Phase I (Wilmington Drain) PCH & Vermont Avenue 	CD 15 - Joe Buscaino Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Jan 2007	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.	The project is in the construction phase.	Notice to Proceed: 5/13/2013 Contract Duration: 830 City Engineer's Est. (Class A): \$15,910,250 Contract Award Amount: \$14,940,264 Contract Award + Contingency (10%): \$16,434,290 CO's to date (#,%): \$0 Award Amount + CO's Issued: \$14,940,264 Master Sch. Constr. Completion Date: APR 2016	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Machado Lake Ecosystem Rehabilitation PCH & Vermont Avenue 	CD 15 - Joe Buscaino Designer: CDM Smith Contractor: TBD Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Approved by the COAC Jan 2007	In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.	3 bids received October 9, 2013. Bid review is in progress.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$76,409,901 Contract Award Amount: \$0 Contract Award + Contingency (10%): 0.00% CO's to date (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: APR 2017	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						








PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA	Bureau of Sanitation and the Bureau of Engineering continue implementation of optimization of the system.	Notice to Proceed: 5/4/2009 Contract Duration: 365 days City Engineer's Est. (Class A): \$2,979,900 Contract Award Amount: \$2,340,120 Contract Award + Contingency (19%) CO's to date: \$2,790,120 (18, 3%): \$65,702 Award Amount + CO's Issued: \$2,405,822 Master Sch. Constr. Completion Date: NOV 2010	 100% 
Oros Green Street between Blake Avenue & LA River 	CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 43 & CWA	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (#,%) CO's to date \$0 (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	 100% 
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Approved by the COAC Nov 2006 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization and a step pool channel in Peck Park. Funding: Prop O, Prop 50 & Rec and Trails Grant	Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.	Notice to Proceed: 5/3/2010 Contract Duration: 593 days City Engineer's Est. (Class A): \$4,000,641 Contract Award Amount: \$3,636,946 Contract Award + Contingency (10%) CO's to date: \$4,000,640 (32, 8%): \$301,760 Award Amount + CO's Issued: \$3,938,706 Master Sch. Constr. Completion Date: MAY 2011	 100% 
Penmar Water Quality Improvement Phase I 1216 E. Rose Ave 	CD 11 - Mike Bonin Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	Project construction phase is almost complete. Pending items include completion of final inspection corrections. Beyond this the system is operational and park has been opened to the public.	Notice to Proceed: 12/12/2010 Contract Duration: 600 days City Engineer's Est. (Class A): \$13,878,500 Contract Award Amount: \$11,360,700 Contract Award + Contingency (10%) CO's to date: \$12,500,700 (50, 4%): \$474,155 Award Amount + CO's Issued: \$11,834,855 Master Sch. Constr. Completion Date: JAN 2013	 93% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Penmar Water Quality Improvement Phase II 1216 E. Rose Ave 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007	Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.	This project is in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%): \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued: \$0	78%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Proposed Project Layout	Funding: Prop O & Prop 84	Master Sch. Constr. Completion Date: MAR 2015									
Rory M. Shaw Wetlands Park 8175 & 8216 Fair Avenue 	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct	The Strathern Pit Multiuse Project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse.	Project continues in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%): \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued: \$0	48%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Proposed Project Site Plan	Funding: Prop O & LA County	Master Sch. Constr. Completion Date: JUL 2019									
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Joe Buscaino Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	Project is in the construction phase.	Notice to Proceed: 1/17/2011 Contract Duration: 640 days City Engineer's Est. (Class A): Contract Award Amount: \$3,500,000 Contract Award + Contingency (10%): \$3,195,540 CO's to date (4, 2%): \$32,151 Award Amount + CO's Issued: \$3,237,940	95%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Proposed Project Layout	Funding: Prop O & Prop K	Master Sch. Constr. Completion Date: OCT 2013									
Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Approved by the COAC Aug 2006	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows in order to comply with the bacteria TMDL winter dry-weather regulations.	Project is complete.	Notice to Proceed: 7/6/2009 Contract Duration: 366 days City Engineer's Est. (Class A): Contract Award Amount: \$4,949,401 Contract Award + Contingency (10%): \$3,024,545 CO's to date (26, 6%): \$190,854 Award Amount + CO's Issued: \$3,215,399	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Photo of Marquez Ave. LFD	Funding: Prop O, Prop 50 & ARRA	Master Sch. Constr. Completion Date: JUL 2010									

COMPLETED






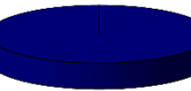




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2 At Temescal Canyon Park</p> 	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p> <p>Proposed Improvements at Temescal Cyn LFD</p>	<p>Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry weather regulations.</p>	<p>Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implementation of the system.</p>	<p>Notice to Proceed: 7/27/2009 Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$1,807,900 Contract Award + Contingency (9.9%) \$1,207,440 CO's to date (11, 3%): \$42,074 Award Amount + CO's Issued: \$1,249,514</p> <p>Master Sch. Constr. Completion Date: OCT 2010</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Along PCH</p> 	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p> <p>Photo of Relief Sewer Location</p>	<p>Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.</p>	<p>Project construction work has been completed.</p>	<p>Notice to Proceed: 10/20/2010 Contract Duration: 660 days City Engineer's Est. (Class A): \$13,255,258 Contract Award Amount: \$8,468,451 Contract Award + Contingency (15%) \$9,740,902 CO's to date (45, -24%): -\$19,929 Award Amount + CO's Issued: \$8,448,522</p> <p>Master Sch. Constr. Completion Date: OCT 2012</p>	<p>35%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Phase 2 Along PCH</p> 	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: TBD Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p> <p>Photo of Project Location</p>	<p>Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.</p>	<p>Project received bids on September 11, 2013. Bids are being evaluated.</p>	<p>Notice to Proceed: Contract Duration: 360 days City Engineer's Est. (Class A): \$8,261,000 Contract Award Amount: \$0 Contract Award + Contingency () \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued: \$0</p> <p>Master Sch. Constr. Completion Date: APR 2015</p>	<p>86%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4 Will Rogers Beach Parking Lot</p> 	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p> <p>Photo of Channel at Diversion Site</p>	<p>This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.</p>	<p>The project is complete.</p>	<p>Notice to Proceed: 9/23/2009 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$3,798,800 Contract Award Amount: \$2,279,000 Contract Award + Contingency (10%) \$2,507,000 CO's to date (10, 8%): \$178,640 Award Amount + CO's Issued: \$2,457,640</p> <p>Master Sch. Constr. Completion Date: APR 2011</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
South Los Angeles Wetlands Park 54th St & Avalon Boulevard 	CD 9 - Curren D. Price, Jr. Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006 Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	The wetlands cells are in the optimization phase.	Notice to Proceed: 4/9/2010 Contract Duration: 683 days City Engineer's Est. (Class A): \$10,354,300 Contract Award Amount: \$6,370,000 Contract Award + Contingency (10%) CO's to date (65, 11%): \$713,375 Award Amount + CO's Issued: \$7,029,379 Master Sch. Constr. Completion Date: DEC 2011	 100%
Strathern Pit Multiuse - Land Acquisition 8175 & 8216 Fair Avenue 	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	This project is complete.	Est. Prop O Acquisition Cost: \$10,000,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	 100%
Taylor Yard River Park - Parcel G2 Land Acquisition 2850 Kerr Street 	CD 1 - Gilbert Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Mar 2007 Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. \$25M in Prop O funds must be augmented. CD 1 leads purchase negotiations (coordination with Trust for Public Land). Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	
Temescal Canyon Park Stormwater BMP Ph I 15900 Pacific Coast Highway 	CD 11 - Mike Bonin Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	Project is in the construction phase. Underground detention tank is being backfilled and compacted. The City is still coordinating with the Department of Water & Power for the installation of the new duct bank.	Notice to Proceed: 8/17/2011 Contract Duration: 616 days City Engineer's Est. (Class A): \$8,008,800 Contract Award Amount: \$7,019,800 Contract Award + Contingency (24%) CO's to date (34, 24%): \$1,679,178 Award Amount + CO's Issued: \$8,698,978 Master Sch. Constr. Completion Date: JAN 2014	 89%



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>Temescal Canyon Park Stormwater BMP Ph II</p> <p>15900 Pacific Coast Highway</p> 	<p>CD 11 - Mike Bonin</p> <p>Designer: Carollo Engineers</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Katie Doherty</p> <p>Contact #: 213-847-0395</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.</p>	<p>This project is in the design phase.</p>	<p>Notice to Proceed:</p> <p>Contract Duration: City Engineer's Est. (Class A): \$2,995,191</p> <p>Contract Award Amount: \$0</p> <p>Contract Award + Contingency (24%) CO's to date (#, %): \$0</p> <p>Award Amount + CO's Issued: \$0</p> <p>Master Sch. Constr. Completion Date: MAR 2015</p>	<p>69%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Proposed Project Layout		Funding: Prop O & Prop 84									
<p>Westchester Stormwater BMP</p> <p>Los Angeles World Airport</p> 	<p>CD 11 - Mike Bonin</p> <p>Designer: AECOM</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Salem Garawi</p> <p>Contact #: 213-847-0345</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.</p>	<p>The AOC authorized BOE staff to restart the design and perform the necessary modifications to the project while BOS continues to work with LAWA to finalize the MOU.</p>	<p>Notice to Proceed:</p> <p>Contract Duration: City Engineer's Est. (Class A): \$26,500,000</p> <p>Contract Award Amount: \$0</p> <p>Contract Award + Contingency (24%) CO's to date (#, %): \$0</p> <p>Award Amount + CO's Issued: \$0</p> <p>Master Sch. Constr. Completion Date: OCT 2014</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Proposed Project Layout		Funding: Prop O									
<p>Westminster Dog Park Stormwater BMP</p> <p>1203 South Main Street</p> 	<p>CD 11 - Mike Bonin</p> <p>Designer: PSOMAS</p> <p>Contractor: Fleming Environmental, Inc.</p> <p>Proj. Mgr.: Salem Garawi</p> <p>Contact #: 213-847-0345</p> <p>Concept Report approved by the COAC Sep 2006</p>	<p>Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.</p>	<p>This project is complete.</p>	<p>Notice to Proceed:</p> <p>Contract Duration: City Engineer's Est. (Class A): \$285,330</p> <p>Contract Award Amount: \$0</p> <p>Contract Award + Contingency (24%) CO's to date (#, %): (\$30,370)</p> <p>Award Amount + CO's Issued: \$254,585</p> <p>Master Sch. Constr. Completion Date: FEB 2010</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Photo of Existing Dog Park		Funding: Prop O									
<p>Westside Park Rainwater Irrigation</p> <p>2785 Clyde Avenue</p> 	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: PPC Construction, Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Mar 2009</p>	<p>Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing storm drain.</p>	<p>Project completed. Seventeen (17) solar lights installed by Recreation & Parks</p>	<p>Notice to Proceed: 6/3/2010</p> <p>Contract Duration: 270 days</p> <p>Contract Duration: City Engineer's Est. (Class A): \$2,766,900</p> <p>Contract Award Amount: \$2,675,963</p> <p>Contract Award + Contingency (10%) CO's to date (37, 22%): \$600,216</p> <p>Award Amount + CO's Issued: \$3,276,179</p> <p>Master Sch. Constr. Completion Date: AUG 2011</p>	<p>100%</p>  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Photo of Completed Park		Funding: Prop O, Prop 50, Prop K, Quimby									



4.2 Project Optimization Status

The table below gives an overview of the optimization scope and status for completed Prop O projects. The optimization tasks for these projects are mandated either by regulatory agency permit requirement, site condition or stakeholders' request.

Project	Optimization scope	Status
1 Echo Park Lake Rehabilitation	Cisco The contractor will be installing a new water quality monitoring system. Cost is approximately \$30,000.	Work was completed in October 2013.
2 Hansen Dam Wetlands Restoration	Mitigation measures implementation and habitat restoration. Project will prepare annual report for the regulatory agencies' for a period of 5 years.	Submitted first annual progress reports to the regulatory agencies in March 2013. BOE will prepare the last annual report in January 2017.
3 Peck Park Canyon Enhancement	Mitigation measures establishment and habitat restoration. Project is required to comply with multiple regulatory agencies' permit conditions for a period of 5 years.	Submitted required annual progress reports to the regulatory agencies on January 2012 & 2013. Design team will submit the last report on January 2016.
4 Mar Vista Recreation Center Stormwater BMP Ph 2	Optimization of existing BMP to include stormwater beneficial reuse of the harvested water. The goal is to provide irrigation for the planter boxes adjoining the tennis courts located in the northwest side of the park only. Items to be constructed include pump system, irrigation system, pavement, planter curbing, and installation plantings. The irrigation system will operate as a dual reuse/potable water system. When reuse stormwater is not available for irrigation, the system will automatically use potable water.	Design is expected to be completed in late October 2013.
5 Penmar Water Quality Imp. Phase 1	The separation of the existing baseball field from the BMP system field by lowering of BMP system maintenance hatches and provide fencing adjacent to Rose Avenue.	Task Work Order was issued on 9/24/13. Work is start soon.
Cisco Ph 2		
Cisco Ph 3	To restore the functionality of the impaired baseball field resulting from construction of the new BMP system.	Project has not started as of yet.
Cisco Ph 4	Provide fall-safety equipment, drainage system at the maintenance hatches, and berm at tank outlet.	Project has not started as of yet.



4.2 Project Optimization Status

6	South LA Wetlands Park	Cisco <ul style="list-style-type: none">- relined the wetland cells to mitigate excessive seepage of water through the original liner- fixed the pump-run status in the Programmable Logic Controller (PLC)- calibrated the level transducers- sealed the junction boxes and replaced the floor drain for the electric vault (to address an excessive moisture issue resulting in pump-overload failures)- Watershed Protection Division-BOS is currently optimizing the operation of the wetlands to mitigate higher than anticipated levels of algae (removing algae by hand, adding treatment, and adding fresh water)	Work has been completed. However, BOS may continue to optimize the operation of the wetlands through July 2014, which would complete a 2-year optimization period.
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5.0 APPENDIX

5.1 Map of Proposition O Projects Approved for Implementation

See attached

5.2 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

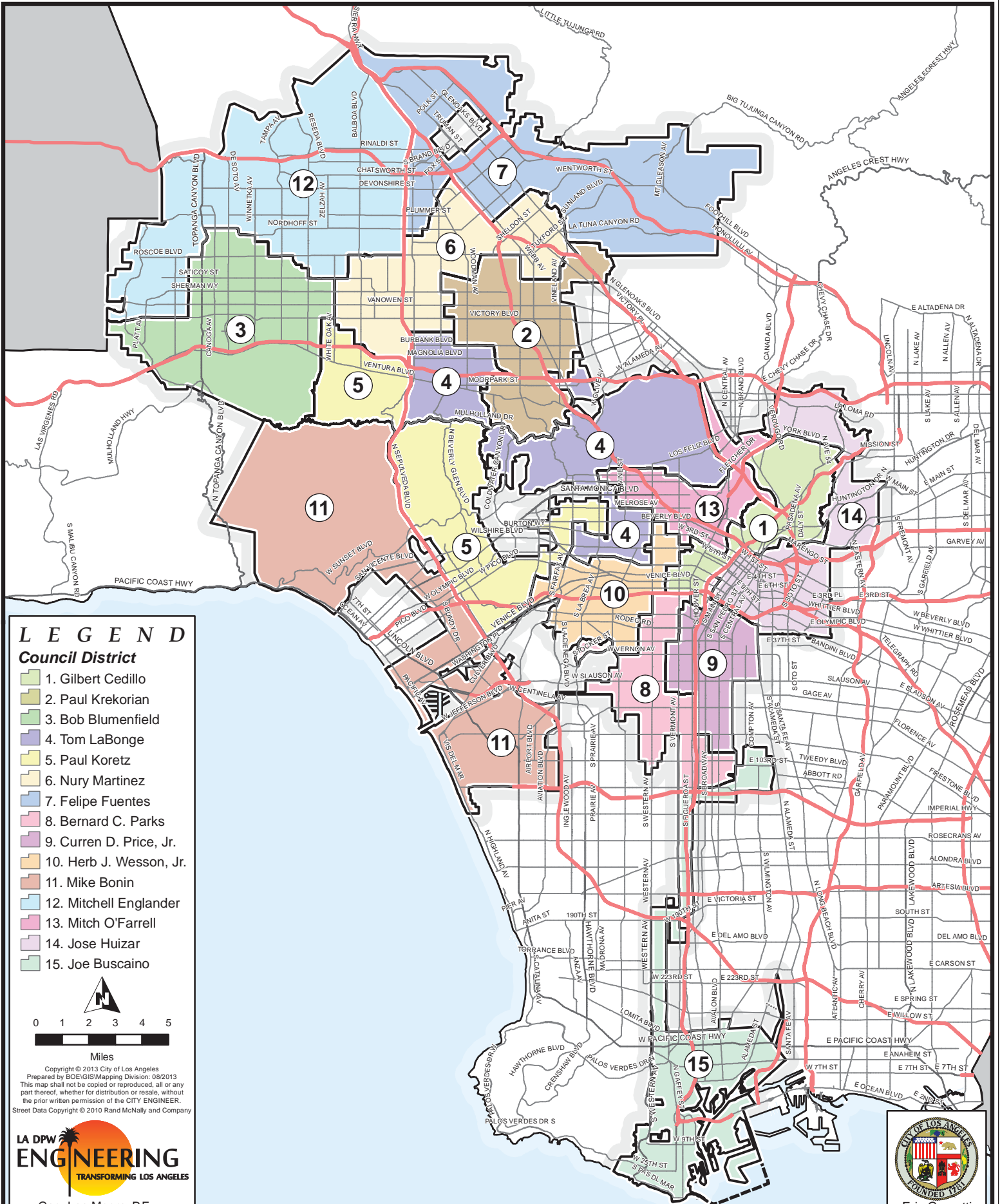
CATCH BASIN RETROFITS

Council District	Inserts			Screen Covers		
	Phase I (COMPLETED)	Phase III		Phase I & II (COMPLETED)	Phase III	
	Installed	Planned	Installed	Installed	Planned	Installed*
1	1,174	200	0	960	960	960
2	0	10	0	505	1,436	1,436
3	0	10	0	1,230	1,790	1,790
4	580	500	0	890	1,454	1,454
5	98	20	0	1,186	2,673	2,673
6	0	0	0	380	1,162	1,162
7	0	0	0	960	1,306	1,306
8	1,370	50	0	1,526	1,611	1,611
9	1,300	500	0	1,936	1,040	1,040
10	809	100	0	1,200	1,716	1,716
11	71	10	0	399	2,581	2,581
12	0	20	0	985	2,294	2,294
13	570	320	0	790	941	941
14	1,480	220	0	1,125	1,642	1,642
15	168	40	0	228	1,581	1,581
TOTALS						
TOTALS	7,620	2,000	0	14,300	24,219	24,219

5.3 Council District Map

See attached

City of Los Angeles Council Districts



LEGEND

Council District

- 1. Gilbert Cedillo
- 2. Paul Krekorian
- 3. Bob Blumenfield
- 4. Tom LaBonge
- 5. Paul Koretz
- 6. Nury Martinez
- 7. Felipe Fuentes
- 8. Bernard C. Parks
- 9. Curren D. Price, Jr.
- 10. Herb J. Wesson, Jr.
- 11. Mike Bonin
- 12. Mitchell Englander
- 13. Mitch O'Farrell
- 14. Jose Huizar
- 15. Joe Buscaino



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Gary Lee Moore, P.E.
 City Engineer



Eric Garcetti
 Mayor

Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

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Eric Garcetti
Mayor



Gary Lee Moore, P.E.
City Engineer



NOT TO SCALE