



Proposition O – Clean Water Bond Program

April 2014 Monthly Report



The Board of Public Works Staff Recognition for the Successful Completion of the Glenoaks/Sunland Stormwater Capture Project

Administrative Oversight Committee

Miguel Santana, City Administrative Officer, Chair
Barbara Romero, Board of Public Works
Gerry Miller, Chief Legislative Analyst
Marcie L. Edwards, Department of Water and Power
Greg Good, Office of the Mayor

Citizens Oversight Advisory Committee

Adi Liberman, Chair
Francine Diamond
Mark Gold
Tiger Kang
Miguel Luna
Cynthia McClain-Hill
Craig A. Perkins
M. Teresa Villegas

PREPARED BY
BUREAU OF ENGINEERING
PROP O BOND DIVISION





Distribution List

Miguel Santana, City Administrative Officer	Office of the City Administrative Officer (CAO)
Kevin James, President	Board of Public Works
Gerry F. Miller, Chief Legislative Analyst	Office of the Chief Legislative Analyst (CLA)
Marcie L. Edwards, General Manager	Department of Water and Power (DWP)
Doane Liu, Deputy Mayor	Mayor's Office
Greg Good	Mayor's Office
Adi Liberman, Chair	Citizens Oversight Advisory Committee
Francine Diamond	Citizens Oversight Advisory Committee
Mark Gold	Citizens Oversight Advisory Committee
Tiger Kang	Citizens Oversight Advisory Committee
Miguel Luna	Citizens Oversight Advisory Committee
Cynthia McClain-Hill	Citizens Oversight Advisory Committee
Craig A. Perkins	Citizens Oversight Advisory Committee
M. Teresa Villegas	Citizens Oversight Advisory Committee
Monica Rodriguez, Vice President	Board of Public Works
Matt Szabo, President Pro Tempore	Board of Public Works
Michael R. Davis, Commissioner	Board of Public Works
Barbara Romero, Commissioner	Board of Public Works
Deborah Weintraub, Interim City Engineer	Bureau of Engineering (BOE)
John L. Reamer, Jr., Director	Bureau of Contract Administration (BCA)
Nazario Saucedo, Director	Bureau of Street Services
Enrique C. Zaldivar, Director	Bureau of Sanitation (BOS)
Victoria Santiago, Director	Board of Public Works, Office of Accounting
Michael A. Shull, General Manager	Department of Recreation & Parks (RAP)
Kenneth R. Redd, Deputy City Engineer	BOE
Adel H. Hagekhalil, Assistant Director	BOS
Edward Jordan, Assistant City Attorney	City Attorney's Office
David H. Hirano	CAO
Rafael E. Prieto	CLA
Jerry Barnes	CLA
David Pettijohn	DWP
Shahram Kharaghani	BOS
Kendrick K. Okuda	BOE

Comments or suggestions regarding the Proposition O Monthly Report may be directed to Kendrick K. Okuda, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at Kendrick.Okuda@lacity.org

This report is available for viewing online at the Bureau of Engineering website: http://eng.lacity.org/projects/prop_o/report2014.htm



TABLE OF CONTENTS

Section	Page
1.0 <u>Executive Summary</u>	
1.1 Program Summary.....	4
1.1.1 COAC, AOC, and Other Highlights.....	4
1.1.2 Key Issues.....	5
1.1.3 Proposition O Awards.....	5
1.1.4 Project Community Meetings Schedule.....	6
1.2 Bond Sales.....	7
1.3 Project Status Summary.....	8
1.3.1 Projects in Planning.....	8
1.3.2 COAC & AOC Project Funding Recommendations.....	9
1.3.2.1 COAC & AOC Project Recommendations.....	9
1.3.3 Projects in Implementation.....	10
1.3.4 Project and Program Budget Summary.....	11
1.3.4.1 Project Budget Summary.....	11
1.3.4.2 Program Budget Summary.....	12
1.3.4.3 Project Funding Summary.....	13
2.0 <u>Schedule</u>	
2.1 Project Schedules.....	14
2.2 Program Master Schedule.....	15
3.0 <u>Budget</u>	
3.1 Budget vs. Actual Expenditure.....	16
4.0 <u>Project Status</u>	
4.1 Project Status Report.....	21
4.2 Project Optimization Status	33
5.0 <u>Appendix</u>	
5.1 Table of Catch Basin Retrofits Screen Covers and Inserts by Council Districts.....	35
5.2 Council District Map.....	36
5.3 Map of Proposition O Projects Approved for Implementation.....	37



1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program, for April 2014.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the April 21, 2014 COAC meeting, City staff provided a briefing on several items. There was a verbal presentation by the Bureau of Engineering regarding the Prop O program March 2014 Monthly Report. There was also a verbal presentation by the Bureau of Sanitation regarding Project Status Updates. The COAC also discussed future agenda items.
- The April 24, 2014 AOC meeting canceled.



1.1.1 Key Issues

- **Broadway Neighborhood Stormwater Greenway Project:**
 - **Issue:** During the geotechnical investigation, the site proposed for the infiltration gallery was determined to be subject to possible liquefaction. Building and Safety guidelines do not allow stormwater infiltration on sites where the water will saturate liquefiable soils.
 - **Status:** Prop O is investigating alternatives to address the liquefaction issue without increasing the budget.
 - **Action:** BOE and BOS are working to resolve the liquefaction issue and meet the grant requirements.

- **Temescal Canyon Park BMP Ph II & Penmar Water Quality Improvement Ph II Projects**
 - **Issue:** Dept. of Recreation and Parks consideration to establish project easements and to obtain project approval from the Board of RAP.
 - **Status:** PW attorney and RAP attorney as well as BOE and RAP top management discussed this issue to identify a workable solution.
 - **Action:** BOE Real Estate Division staff is working closely with RAP Real Estate staff and management to resolve the issue. The goal is to streamline the process and establish the proper legal tools that satisfy RAP requirements. Prop O staff is working on drafting Board reports in order to present them to RAP Board for projects' approval.

- **Westchester Stormwater BMP Project**
 - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
 - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
 - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

1.1.2 Prop O Awards

- **Elmer Avenue Green Street Project**
National Association of Clean Water Agencies
2011 Operations and Environmental Performance Award

- **South Los Angeles Wetlands Park**
Construction Management Association of America – Southern California Chapter
2013 Project Achievement Award – Parks less than \$10M

Institute for Sustainable Infrastructure
Envision Platinum Award

American Council of Engineering Companies - 2014 Engineering Excellence Awards Competition
National Recognition Award

- **Echo Park Lake Rehabilitation Project**
Engineering News Record - California
2013 California Best Projects (Southern California) – Water/Environment

American Public Works Association – Southern California Chapter
2013 BEST Project Award - Drainage, Water and Wastewater



Prop O Awards cont'd

American Society of Civil Engineers – Metro Los Angeles Branch
2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section
2013 Engineering Achievement Award

Southern California Development Forum
2013 Urban Design and Planning Award

National Association of Clean Water Agencies
2014 Operations and Environmental Performance Award

American Society of Civil Engineers - Region 9
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter
2014 Project Achievement Award – Public Works Project

- o **Santa Monica Bay Low Flow Diversion Upgrades**
American Public Works Association – Southern California Chapter
2013 BEST Project Award – Storm Water Quality

1.1.3 Project Community Meetings Schedule

The following is a list of Proposition O project meetings with the public that occurred in April and are planned for the month of May.

COMMUNITY MEETINGS				
Date	Time	Project	Group	Location
4/15/14	9:00 AM	Temescal Canyon Stormwater BMP Project	Rotary Club of Pacific Palisades Dedication Ceremony	Adjacent to 15900 Pacific Coast Hwy Pacific Palisades, CA 90272
4/22/14	6:30 PM	Penmar Water Quality Improvements Project Phase II	Community Meeting	Penmar Recreation Center 1341 Lake Street Venice, CA 90291
5/17/14	11:00 AM	Machado Lake Ecosystem Rehabilitation Project	Ken Malloy Harbor Regional Park - Park Advisory Board	Community Fair 25820 Vermont Ave Harbor City, CA



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of Apr 2014)	\$3,086,118
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of Apr 2014)	\$893,463
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of Apr 2014)	\$6,198,709
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of Apr 2014)	\$10,591,619
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000
Bond Interest Earnings (As of Apr 2014)	<u>\$ 4,103,415</u>
Total Bond Interest Earnings to Date	\$24,873,324
General Obligation Bonds Remaining to be Sold	\$60,500,000



1.3 Project Status Summary

1.3.1 Projects In Planning (Pending AOC & COAC Approval)

The following table summarizes the projects that are being considered. The projects will be presented to the AOC & COAC for approval.

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year presented to the COAC & AOC	
						COAC	AOC
Aliso Creek & Limekiln Creek Restoration (Updated Aug 2013)	Mountains Recreation and Conservation Authority	\$8,561,390	\$0	\$0	\$10,156,479	7/14	7/14
Verdugo Hills**	BOS	\$33,460,603	\$0	\$746,213	\$34,206,816	TBD	TBD
Vermont Avenue Stormwater Capture and Green Street Project*	BOS	\$1,000,000	\$0	\$3,980,000	\$4,980,000	5/13	TBD
Westwood Neighborhood Greenway	BOS	\$3,162,958	\$0	\$0	\$3,162,958	TBD	TBD
TOTALS							
		\$46,184,951	\$0	\$4,726,213	\$52,506,253		

*Grant Funding has not been secured

**Funding from other sources have not yet been identified



1.3.2 COAC & AOC Funding Recommendations (Pending Mayor Approval)

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
TOTALS								

1.3.2.1 COAC & AOC Project Recommendations (Pending Funding Approval)

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
TOTALS						
		\$2,291,000	\$0	\$528,000	\$2,819,000	



1.3.3 Projects in Implementation (Approved by City Council & Mayor)

PROJECTS IN IMPLEMENTATION

Project Title	Current Council/Mayor Approved Budget	Prop O Set Aside Approved	Current Total Project Budget	Potential Funds From Other Sources*
Projects in Pre-Design				
Albion Riverside Park	\$11,455,000	\$0	\$17,139,355	\$5,684,355
Aliso Creek-Limekiln Creek Restoration	\$1,595,089	\$0	\$10,156,479	\$0
Land Acquisition Projects				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
Projects in Design				
Avalon Green Alley South	\$1,602,642	\$0	\$1,602,642	\$891,344
Broadway Neighborhood Stormwater Greenway	\$4,626,502	\$0	\$4,626,502	\$2,939,361
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$2,112,985
Rory M. Shaw Wetlands Park	\$7,800,000	\$0	\$22,000,000	\$14,200,000
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,565	\$0
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
Projects in Bid & Award				
Catch Basin Inserts & Opening Screen Covers Phase IV	\$6,160,000	\$0	\$6,160,000	\$0
Projects in Construction				
Machado Lake Ecosystem Rehabilitation	\$110,457,563	\$0	\$111,886,560	\$1,076,997
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$13,063,974*
Santa Monica Bay Low Flow Diversion Upgrade Pkg. 3 Ph 2	\$14,194,469	\$0	\$14,194,469	\$0
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,435	\$0
Projects in Post Construction				
Albion Dairy Park – Demolition & Remediation	\$6,956,400	\$0	\$6,956,400	\$4,056,524
Echo Park Lake Rehabilitation	\$45,296,789	\$0	\$45,296,789	\$599,875
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$508,696	\$0
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$12,925,881	\$0	\$12,925,881	\$7,000,000
Projects Completed				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000
Catch Basin Opening Screen Covers Phase II	\$9,630,788	\$0	\$9,630,788	\$0
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Cesar Chavez Ground Water Improvement	\$2,527,873	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$713,039	\$0	\$713,039	\$350,000
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Imperial Highway Sunken Median Stormwater BMP	\$1,301,724	\$0	\$1,301,724	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP (CANCELED)	\$668,159	\$0	\$668,159	\$0
Los Angeles Zoo Parking Lot	\$6,240,455	\$0	\$6,240,455	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838
Oros Green Street	\$198,924	\$0	\$784,251	\$586,651
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$7,896,193	\$1,706,193*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$4,613,088	\$0	\$4,613,087	\$5,131,497**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$2,032,342	\$0	\$2,032,341	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$3,891,062	\$0	\$3,891,062	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$12,378,202	\$0	\$26,374,067	\$13,460,368
Strathern Pit Multiuse - Land Acquisition	\$10,000,000	\$0	\$28,000,000	\$18,000,000
Westminster Dog Park Stormwater BMP	\$687,888	\$0	\$687,888	\$0
Westside Park Rainwater Irrigation	\$4,556,504	\$0	\$8,304,589	\$3,192,038
TOTALS				
	\$482,409,883	\$12,440,000	\$550,741,364	\$114,199,144

*Estimated grant funds/reimbursements that may be available. **American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



1.3.4 Project and Program Budget Summary

1.3.4.1 Total Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Prop O Set Aside	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$482,409,883	\$12,440,000	\$114,199,144	\$550,741,364
TOTALS				
	\$482,409,883	\$12,440,000	\$114,199,144	\$550,741,364
Prop O Total Project Obligation	\$494,849,883			

*Estimated grant funds/reimbursements that may be available

1.3.4.2 Program Budget Summary

The table on the following pages gives an updated program budget summary for Proposition O.

1.3.4.3 Project Funding Summary

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved		Future Needs	Cost Reductions	Current Council/Mayor Approved Budget
	Original Budget	Approved Set-Asides			
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400				\$ 6,956,400
Albion Dairy Park - Land Acquisition	\$ 17,560,000			\$ (22,689)	\$ 17,537,311
Albion Riverside Park	\$ 11,455,000				\$ 11,455,000
Avalon Green Alley South	\$ 1,602,642				\$ 1,602,642
Aliso Wash - Limekiln Creek Confluence Restoration	\$ 1,595,089				\$ 1,595,089
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000				\$ 6,160,000
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation	\$ 84,263,313			\$ (38,966,524)	\$ 45,296,789
Elmer Avenue Phase II: Elmer Paseo	\$ 829,000				\$ 829,000
Glenoaks/Sunland Stormwater Capture	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911				\$ 21,049,911
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897			\$ 10,933,666	\$ 110,457,563
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036			\$ (8,554,928)	\$ 12,079,108
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469				\$ 14,194,469
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504			\$ (2,399,442)	\$ 3,891,062
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202			\$ (4,300,000)	\$ 12,378,202
Strathern Pit Multiuse - Land Acquisition	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation	\$ 6,904,589			\$ (2,352,408)	\$ 4,552,181
Total - Project Budget	\$ 551,311,961	\$ 12,440,000	\$ -	\$ (69,775,864)	\$ 493,976,096
City Staff - Program Related Budget (as of November 2013)					
Office of Accounting	\$ 946,510		\$ 491,450		\$ 1,437,960
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 3,769,005		\$ 2,504,606		\$ 6,273,611
Bureau of Sanitation	\$ 7,947,420		\$ 2,586,746		\$ 10,534,166
Related Costs	\$ 2,343,946		\$ 1,746,497		\$ 4,090,443
Subtotal	\$ 15,006,881		\$ 7,329,299		\$ 22,336,180
Consultants - Program Related Budget (as of June 30, 2011)					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000			\$ (136)	\$ 959,864
Total - Prop O Budget	\$ 567,278,842	\$ 12,440,000	\$ 7,329,299	\$ (69,776,000)	\$ 517,272,140
FUNDING SOURCES					
Funding Sources (as of February 2014)					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,084,087				\$ 3,084,087
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 891,765				\$ 891,765
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,168,579				\$ 6,168,579
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 10,460,976				\$ 10,460,976
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 3,858,403				\$ 3,858,403
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Bond Proceeds - Secured Grants Received	\$ 13,412,918				\$ 13,412,918
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
Total - Funding Sources	\$ 477,376,728	\$ (100,000)	\$ 67,500,000	\$ -	\$ 544,776,728
Total - Prop O Budget	\$ (517,272,140)				
PROP O PROGRAM BUDGET CONTINGENCY					
Bond Proceeds - Secured Grants Anticipated	\$ 7,500,388				\$ 7,500,388

Project Funding Summary

Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ 500,000	Brownsfield	Grant received
			\$ -	\$ 3,000,000	Demolition escrow account	Demolition escrow check received for \$3,000,000
			\$ 556,524	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$571,320 received
			\$ -	\$ 20,952	City Clerk	Rental reimbursement of \$20,952 approved
Albion Dairy Park - Land Acquisition	TBD	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Albion Riverside Park	\$ 17,139,355	\$ 11,455,000	\$ -	\$ 5,000,000	Prop 84	
			\$ 684,355	\$ -	Proposition K	
Aliso Creek-Limekin Creek Restoration	\$ 10,156,479	\$ 1,595,089	\$ -	\$ -		
Avalon Green Alley South	\$ 1,602,642	\$ 1,602,642	\$ -	\$ 891,344	Prop 84	Grant secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	Prop 84	Grant not secured
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	N/A	N/A
			\$ 5,250,000	\$ -	DWP	Secured
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 2,527,873	\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
			\$ 599,875	\$ -	Prop K	Secured
Echo Park Lake Rehabilitation	\$ 45,896,664	\$ 45,296,789	\$ 599,875	\$ -	Council for Watershed Health	Secured
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 829,000	\$ 446,000	\$ -	N/A	N/A
Glenoaks/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells - COMPLETED	\$ 713,039	\$ 713,039	\$ -	\$ 350,000	Prop 50-SMBRP	Grant completed
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 868,159	\$ 868,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	N/A	N/A
			\$ -	\$ 4,887,500	Prop 50-IRWMP	Secured
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	\$ -	\$ 8,166,474	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
			\$ 780,000	\$ -	Prop K	Secured
Machado Lake Ecosystem Rehabilitation	\$ 111,886,560	\$ 110,457,563	\$ 296,997	\$ -	Coastal Conservancy	Grant completed
			\$ 352,000	\$ -	Quimby	Secured
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act	Grant reimbursement of \$1,777,838 received
			\$ -	\$ 300,000	Prop 50-SMBRP	Grant completed
Oros Green Street - COMPLETED	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 7,896,193	\$ 6,190,000	\$ 1,586,193	\$ -	Prop 50	\$1,586,193 in grant funding authorized for payment
Penmar Water Quality Improvement (Phase I)	\$ 20,754,800	\$ 20,754,800	\$ 120,000	\$ -	Rec & Trails Grant	\$120,000 in grant funding paid; grant completed
Penmar Water Quality Improvement (Phase II)	\$ 2,830,200	\$ 2,830,200	\$ -	\$ -	N/A	N/A
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	Prop 84	Grant Secured
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	LA County Flood Control District	Secured
			\$ 1,356,224	\$ -	Prop K	Secured
			\$ -	\$ 4,361,106	American Recovery & Reinvestment Act (ARRA)	Grant completed; ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,613,088	\$ 4,613,088	\$ -	\$ 767,077	Prop 50-CBI	Grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,032,342	\$ 2,032,342	\$ -	\$ -	American Recovery & Reinvestment Act	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 12,079,108	\$ 12,079,108	\$ -	\$ -	N/A	N/A
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469	\$ 14,194,469	\$ -	\$ 7,000,000	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,808,583		Grant reimbursement of \$2,895,750 received. \$3,300,000 authorized for payment. \$508,583 grant unsecured
			\$ 2,011,937	\$ -	Prop 50-IRWMP	
			\$ 1,282,721	\$ -	Prop 12 (RZH) - for Land Acquisition	Grant of \$2,011,937 paid and grant completed
			\$ 3,739,707	\$ -	Prop 40 (RZH)	Grant funding of \$1,282,721 paid and grant completed
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 26,374,067	\$ 12,378,202	\$ -	\$ -	Collection System Settlement Agreement - Supplemental Environmental Project	Funding of \$3,277,193 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Grant funding of \$1,000,000 paid and grant completed
			\$ 500,000	\$ -	Prop K	Grant funding of \$500,000 paid and grant completed
			\$ -	\$ 858,525	MTA for remediation	Reimbursement of \$858,525 received and completed
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received and completed
			\$ -	\$ 199,977	EPA - Brownfields grant	Grant completed
Strathern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD	TBD	TBD
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,947,435	\$ 14,947,435	\$ -	\$ -	N/A	N/A
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 3,698,565	\$ 3,698,565	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
			\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 4,552,181	\$ 900,000	\$ -	Quimby	Secured
			\$ 292,038	\$ -	Prop K	Secured
TOTALS						
	\$ 550,494,468	\$ 493,998,787	\$ 64,968,142	\$ 49,609,223		



2.0 SCHEDULE

2.1 Project Schedules

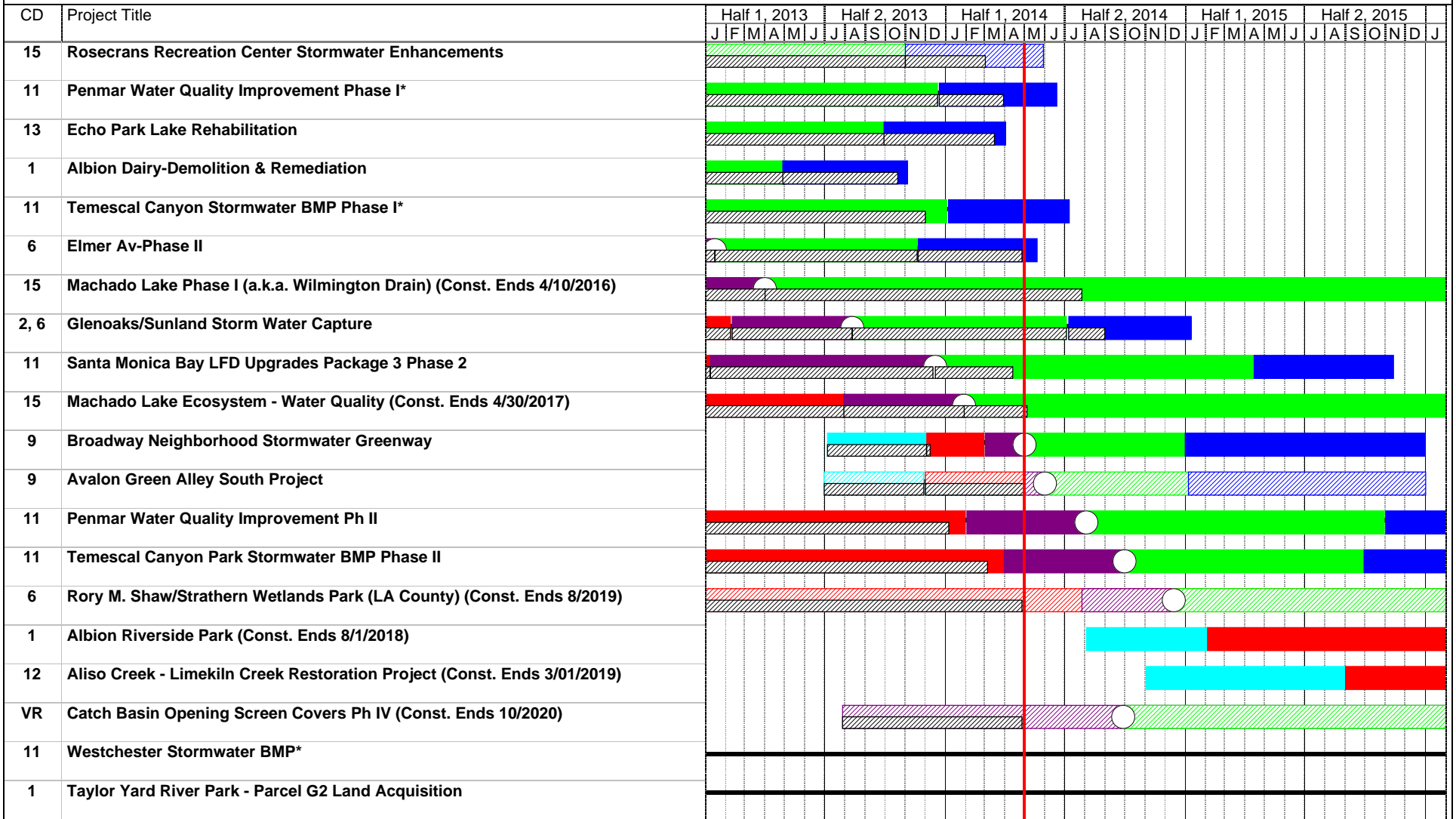
The following table summarizes the schedule status for projects in the Program Schedule Update.

Description	Ahead	On	Behind
Projects in Pre-Design			
Albion Riverside Park		✓	
Aliso Creek-Limekiln Creek Restoration		✓	
Land Acquisition Projects			
Taylor Yard River Park-Parcel G2 Land Acquisition*	ACTIVE		
Projects in Design			
Avalon Green Alley South		✓	
Broadway Neighborhood Stormwater Greenway			✓
Penmar Water Quality Improvement Phase II			✓
Rory M. Shaw Wetlands Park*		✓	
Temescal Canyon Park Stormwater BMP Phase II			✓
Westchester Stormwater BMP	INACTIVE		
Projects in Bid & Award			
Catch Basin Inserts & Opening Screen Covers Phase IV*		✓	
Projects in Construction			
Machado Lake Ecosystem Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)	✓		
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II		✓	
Temescal Canyon Park Stormwater BMP Phase I			✓
Projects in Post Construction			
Albion Dairy Park – Demolition & Remediation			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Glenoaks/Sunland Stormwater Capture			
Penmar Water Quality Improvement Phase I			
Rosecrans Recreation Center Stormwater Enhancements*			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
Projects Completed			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Opening Screen Covers Phase III*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Oros Green Street			
Peck Park Canyon Enhancement			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
South Los Angeles Wetlands Park			
Strathern Pit Multiuse – Land Acquisition*			
Westminster Dog Park Stormwater BMP			
Westside Park Rainwater Irrigation			

*Schedule not controlled by Prop O

Proposition O Program Master Schedule

April 2014



<p>Status Date: Mon 3/31/14 Date Submitted: Tue 5/13/14</p>	<p>Project Inactive</p> <p>Progress</p> <p>PreDesign</p> <p>Design</p> <p>BidAward</p>	<table style="width: 100%;"> <tr> <td style="width: 20%;"></td> <td>Cons</td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td>PostCons</td> <td></td> </tr> <tr> <td></td> <td>RightOfWay</td> <td></td> </tr> <tr> <td></td> <td>Design By Others (Schedule Not Controlled By Prop O)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>		Cons			PostCons			RightOfWay			Design By Others (Schedule Not Controlled By Prop O)				
	Cons																
	PostCons																
	RightOfWay																
	Design By Others (Schedule Not Controlled By Prop O)																



3.0 PROP O PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for April	Prop O Total Expenditures
Albion Dairy Park Demolition & Remediation	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$816,400	\$816,400	\$3,095	\$2,209,827
	Construction Cost	\$3,140,000	\$6,140,000	\$0	\$3,979,094
	Sub-total	\$3,956,400	\$6,956,400	\$3,095	\$6,188,921
Albion Dairy Park Land Acquisition	Land Acquisition	\$17,560,000	\$17,560,000	\$0	\$17,488,062
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$0	\$0	\$0	\$71,938
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$17,560,000	\$17,560,000	\$0	\$17,560,000
Albion Riverside Park Improvements	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$2,907,000	\$2,907,000	\$982	\$1,473
	Construction Cost	\$8,548,000	\$8,548,000	\$0	\$0
	Sub-total	\$11,455,000	\$11,455,000	\$982	\$1,473
Aliso Creek-Limekiln Creek Restoration	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$1,595,089	\$1,595,089	\$1,776	\$3,144
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$1,595,089	\$1,595,089	\$1,776	\$3,144
Avalon Green Alley South	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2 and 4	Construction Management	\$481,913	\$481,913	\$4,400	\$20,722
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$0
	Sub-total	\$1,602,642	\$1,602,642	\$4,400	\$20,722
Broadway Neighborhood Stormwater Greenway	Land Acquisition	\$200,000	\$200,000	\$0	\$0
	Pre-Design/Design/				
Funding Category 2 and 4	Construction Management	\$1,331,046	\$1,331,046	\$214,213	\$278,276
	Construction Cost	\$3,095,456	\$3,095,456	\$0	\$0
	Sub-total	\$4,626,502	\$4,626,502	\$214,213	\$278,276
Catch Basin Inserts and Coverings Ph I	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$2,100,000	\$560,017	\$0	\$560,017
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$17,000,000	\$14,702,886	\$0	\$14,702,886
Catch Basin Opening Screen Covers Ph II	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$0	\$383,822	\$0	\$383,822
	Construction Cost	\$10,000,000	\$9,246,965	\$0	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$10,000,000	9,630,788	\$0	\$9,630,788
Catch Basin Opening Screen Covers Ph III	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1 & 4	Construction Management	\$2,475,000	\$2,475,000	\$9,822	\$5,035,215
	Construction Cost	\$42,025,000	\$42,025,000	\$0	\$38,068,786
	Sub-total	\$44,500,000	\$44,500,000	\$9,822	\$43,104,001



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for April	Prop O Total Expenditures
Catch Basin Opening Screen Covers Ph IV	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 1 & 4	Construction Management	\$0	\$3,400,000	\$32,475	\$32,475
	Construction Cost	\$0	\$2,760,000	\$0	\$0
	Sub-total	\$0	\$6,160,000	\$32,475	\$32,475
Cesar Chavez Ground Water Improvement	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 2	Construction Management	\$1,234,950	\$712,248	\$0	\$712,248
	Construction Cost	\$1,805,050	\$1,815,625	\$0	\$1,815,625
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$3,040,000	\$2,527,873	\$0	\$2,527,873
Echo Park Lake Rehabilitation	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 1, 2, 3, & 4	Construction Management	\$19,569,791	\$13,600,000	\$111,137	\$10,644,825
	Construction Cost	\$64,693,522	\$31,696,789	\$35,089	\$25,826,742
	Sub-total	\$84,263,313	\$45,296,789	\$146,226	\$36,471,567
Elmer Avenue Phase II: Elmer Paseo	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 3	Construction Management	\$318,900	\$318,900	\$1,327	\$395,528
	Construction Cost	\$510,100	\$510,100	\$0	\$330,127
	Sub-total	\$829,000	\$829,000	\$1,327	\$725,655
Glenoak/Sunland Stormwater Capture	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 3	Construction Management	\$168,696	\$168,696	\$0	\$30,497
	Construction Cost	\$340,000	\$340,000	\$0	\$0
	Sub-total	\$508,696	\$508,696	\$0	\$30,497
Grand Blvd. Tree Wells	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 1	Construction Management	\$248,927	\$330,595	\$0	\$330,595
	Construction Cost	\$827,000	\$382,444	\$0	\$382,444
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$1,075,927	\$713,039	\$0	\$713,039
Hansen Dam Wetland Restoration	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 3	Construction Management	\$637,302	\$637,302	\$0	\$467,256
	Construction Cost	\$1,583,400	\$1,583,400	\$0	\$1,345,488
	Sub-total	\$2,220,702	\$2,220,702	\$0	\$1,812,744
Imperial Hwy Sunken Median Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
Funding Category 1	Construction Management	\$505,700	\$537,188	\$0	\$537,188
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$2,723,403	\$1,301,724	\$0	\$1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/ Construction Management				
Funding Category 1	Construction Management	\$1,043,478	\$1,043,478	\$745	\$20,647
	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
	Sub-total	\$8,000,000	\$8,000,000	\$745	\$6,927,197



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for April	Prop O Total Expenditures
La Cienega/Fairfax Stormwater BMP (Canceled)	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$2,050,388	\$668,159	\$0	\$668,159
	Construction Cost	\$5,617,500	\$0	\$0	\$0
CANCELED	Sub-total	\$7,667,888	\$668,159	\$0	\$668,159
LA Zoo Parking Lot	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$2,774,743	\$1,726,283	\$0	\$1,726,283
	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$13,904,243	\$6,240,455	\$0	\$6,240,455
Machado Lake - Phase I (Wilmington Drain)	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$5,298,626	\$5,298,626	\$170,659	\$5,243,619
	Construction Cost	\$15,751,285	\$15,751,285	\$164,217	\$8,179,692
	Sub-total	\$21,049,911	\$21,049,911	\$334,876	\$13,423,311
Machado Lake Ecosystem Rehabilitation	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1 & 3	Pre-Design/Design/ Construction Management	\$23,113,996	\$20,369,499	\$72,807	\$9,671,014
	Construction Cost	\$76,409,901	\$90,088,064	\$0	\$478,575
	Sub-total	\$99,523,897	\$110,457,563	\$72,807	\$10,149,589
Mar Vista Recreation Center Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,130,482	\$1,130,482	\$0	\$1,557,713
	Construction Cost	\$3,425,704	\$3,425,704	\$0	\$2,491,676
	Sub-total	\$4,556,186	\$4,556,186	\$0	\$4,049,389
Oros Green Street	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 4	Pre-Design/Design/ Construction Management	\$300,000	\$1,325	\$0	\$1,325
	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$386,000	\$198,924	\$0	\$198,924
Peck Park Canyon Enhancement	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/ Construction Management	\$714,662	\$714,662	\$1,957	\$2,185,395
	Construction Cost	\$5,475,338	\$5,475,338	\$0	\$2,568,457
	Sub-total	\$6,190,000	\$6,190,000	\$1,957	\$4,753,852
Penmar Water Quality Improvement Phase I	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 & 4	Pre-Design/Design/ Construction Management	\$3,946,800	\$3,946,800	\$25,213	\$4,549,842
	Construction Cost	\$16,808,000	\$16,808,000	\$2,486	\$12,267,019
	Sub-total	\$20,754,800	\$20,754,800	\$27,699	\$16,816,861



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for April	Prop O Total Expenditures
Penmar Water Quality Improvement Phase II	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 4	Pre-Design/Design/ Construction Management	\$538,200	\$538,200	\$68,618	\$68,618
	Construction Cost	\$2,292,000	\$2,292,000	\$0	\$0
	Sub-total	\$2,830,200	\$2,830,200	\$68,618	\$68,618
Rory M. Shaw Wetlands Park	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$19,076
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	Sub-total	\$7,800,000	\$7,800,000	\$0	\$19,076
Rosecrans Recreation Center Stormwater Enhancements	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$1,106,427	\$1,106,427	\$0	\$148,461
	Construction Cost	\$3,722,692	\$3,722,692	\$0	\$2,612,221
	Sub-total	\$4,829,119	\$4,829,119	\$0	\$2,760,682
Santa Monica Bay Low Flow Diversion Upgrades P 1	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,864,976	\$1,413,342	\$0	\$1,413,342
	Construction Cost	\$4,949,401	\$3,199,746	\$0	\$3,199,746
	Sub-total	\$6,814,377	\$4,613,088	\$0	\$4,613,088
Santa Monica Bay Low Flow Diversion Upgrades P 2	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$925,077	\$858,394	\$0	\$858,394
	Construction Cost	\$2,455,034	\$1,173,948	\$0	\$1,173,948
	Sub-total	\$3,380,111	\$2,032,342	\$0	\$2,032,342
Santa Monica Bay Low Flow Diversion Upgrades P 3	Right of Way	\$2,000,000	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$5,378,778	\$3,627,036	\$193	\$3,627,229
	Construction Cost	\$13,255,258	\$8,452,072	\$0	\$8,452,072
	Sub-total	\$20,634,036	\$12,079,108	\$193	\$12,079,301
Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2	Right of Way	\$0	\$250,795	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$0	\$1,790,120	\$68,750	\$781,677
	Construction Cost	\$0	\$12,153,554	\$76,500	\$75,600
	Sub-total	\$0	\$14,194,469	\$145,250	\$857,277
Santa Monica Bay Low Flow Diversion Upgrades P 4	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,721,601	\$1,434,020	\$1,448	\$1,435,469
	Construction Cost	\$4,568,903	\$2,457,042	\$0	\$2,457,042
	Sub-total	\$6,290,504	\$3,891,062	\$1,448	\$3,892,510
South Los Angeles Wetlands Park (includes Site Readiness)	Land Acquisition	\$2,011,937	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/ Construction Management	\$4,466,265	\$6,591,664	\$13,473	\$6,605,137
	Construction Cost	\$10,200,000	\$5,786,538	\$0	\$3,196,017
	Sub-total	\$16,678,202	\$12,378,202	\$13,473	\$9,801,154



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for April	Prop O Total Expenditures
Strathern Pit Multiuse -Land Acquisition	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
Funding Category 2	Pre-Design/Design/ Construction Management	\$0	\$0	\$1,570	\$8,559
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$10,000,000	\$10,000,000	\$1,570	\$8,559
Taylor Yard River Park - Parcel G2 Land Acquisition	Land Acquisition	\$12,440,000	\$12,440,000	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$0	\$0	\$1,392	\$46,203
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$12,440,000	\$12,440,000	\$1,392	\$46,203
Temescal Canyon Park Stormwater BMP Phase I	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$2,842,626	\$2,842,626	\$37,082	\$5,028,540
	Construction Cost	\$12,104,809	\$12,104,809	\$0	\$8,437,742
	Sub-total	\$14,947,435	\$14,947,435	\$37,082	\$13,466,282
Temescal Canyon Park Stormwater BMP Phase II	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 3 & 4	Pre-Design/Design/ Construction Management	\$703,374	\$703,374	\$73,655	\$374,624
	Construction Cost	\$2,995,191	\$2,995,191	\$0	\$0
	Sub-total	\$3,698,565	\$3,698,565	\$73,655	\$374,624
Westchester Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design/ Construction Management	\$6,222,000	\$6,222,000	\$813	\$2,559,393
	Construction Cost	\$26,500,000	\$26,500,000	\$0	\$0
	Sub-total	\$32,722,000	\$32,722,000	\$813	\$2,559,393
Westminster Dog Park Stormwater BMP	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 4	Pre-Design/Design/ Construction Management	\$279,755	\$432,928	\$0	\$432,928
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
	Sub-total	\$1,438,755	\$687,888	\$0	\$687,888
Westside Park Rainwater Irrigation Project	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/ Construction Management	\$1,147,945	\$1,572,362	\$0	\$1,572,362
	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,984,142
	Sub-total	\$6,904,589	\$4,556,504	\$0	\$4,556,504
PROJECTS SUBTOTAL		\$540,397,492	\$494,003,110	\$1,195,895	\$256,157,025
Consultant Cost – Program Related Budget					
Program Development			\$599,684	\$0	\$599,864
Full Proposal Development			\$360,000	\$0	\$360,000
City Staff - Program Related Budget					
Office of Accounting			\$3,829,590	\$18,553	\$1,073,622
Bureau of Engineering			\$9,784,270	\$28,949	\$3,145,524
Bureau of Sanitation			\$17,268,594	\$97,255	\$9,416,042
Arbitrage					
Fund 16F (1st Bond Sale)			\$7,340	\$0	\$7,340
Program Contingency			\$25,145,955	\$0	\$0
Controller				\$0	\$2,700
PROGRAM TOTAL			\$550,998,543	\$1,340,652	\$270,762,116



4.0 PROJECT STATUS REPORT

4.1 Project Status Report









A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.

Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.









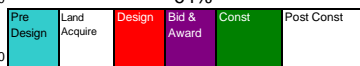


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Albion Dairy Park - Demolition & Remediation 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 No Concept Report prepared Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition. Funding: Prop O & Brownsfield	Project is in the close-out phase.	Notice to Proceed: 7/11/2011 Contract Duration: 661 City Engineer's Est. (Class A): \$2,468,100 Contract Award Amount: \$1,269,555 Contract Award + Contingency (241%) CO's to date (25, 222%): \$2,817,428 Award Amount + CO's Issued Master Sch. Constr. Completion Date: APR 2013	92%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Albion Dairy Park - Land Acquisition 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. COMPLETED Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Prop O Acquisition Cost: \$17,474,154 Acquisition Date:	 #### <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Albion Riverside Park 1739 Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Rendering of Project Site	This project will install a series of storm water best management practices. Storm water will be diverted from nearby storm drains and utilized/treated with bioswales, bioretention basins, an infiltration tank, and a storage tank. Funding: Prop O, Prop. 84, & Prop. K	The City is in a process of selecting a design consultant.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date (, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Aliso Creek-Limekiln Creek Restoration 	CD - 12 Mitchell Englander Designer: N/A Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Report Concept report approved by the COAC Nov 2013 Photo of Project Site	Construction of BMP's to reduce contaminants to Aliso/ Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMPs include LFD systems, bioswales, vegetated basin, open space restoration of upland and riparian habitat. Funding: Prop O	Task Order Solicitation is being prepared for consultant pre-design and design services.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date (,%): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Avalon Green Alley South Alley nw of 54th and San Pedro. 	CD 9 - Curren Price, Jr. Designer: The Land Trust for Public Land Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC May 2013 Rendering of alley improvements.	Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture, infiltrate, and retain stormwater runoff from the tributary area: permeable pavers, dry wells, and rainwater harvesting for plant irrigation. Funding: Prop O & Prop 84	Project is in the final design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (%) \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued \$0 Master Sch. Constr. Completion Date: DEC 2014	 99% 
Broadway Neighborhood Stormwater Greenway Vicinity of 48th St & Broadway 	CD 9 - Curren Price, Jr. Designer: TBD Contractor: TBD Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013 Photo of proposed rain garden.	Constuction of stormwater BMPs consisting of residential BMPs including dry wells, rain gardens, and infiltration trenches; neighborhood BMPs including sub-surface infiltration basins and large dry wells; and a sub-regional facility consisting of a large infiltration gallery. Estimated construction cost is \$2.6 million. Funding: Prop O & Prop 84	The predesign report has been completed.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (%) \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued \$0 Master Sch. Constr. Completion Date: DEC 2014	 5% 
Cabrito Paseo Walkway/Bike Path btwn Marson St. and Raymer St. 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system. Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$3,095,456 Contract Award + Contingency (%) \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued \$0 Master Sch. Constr. Completion Date: DEC 2014	 0% 
Catch Basin Inserts and Covers Phase I Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Approved by the COAC Jun 2005 Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds. Funding: Prop O & Prop 40	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$14,900,000 Contract Award + Contingency (%) N/A CO's to date (#, %): N/A Award Amount + CO's Issued N/A Master Sch. Constr. Completion Date: SEP 2007	 100% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase II Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds Funding: Prop O	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$9,400,000 N/A N/A N/A N/A OCT 2007  
Catch Basin Opening Screen Covers Phase III Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007 Photo of Catch Basin Screen Cover	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	This project is complete.	Notice to Proceed: 6/1/2008 Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$42,025,000 \$0 \$0 \$37,595,224 DEC 2016  
Catch Basin Inserts & Opening Screen Covers Phase IV Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Nov 2013 Photo of Catch Basin Screen Cover	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II, & III as well as all State and County catch basins within the City. Funding: Prop O	This project is in the Bid and Award phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$2,700,000 \$0 \$0 \$0 OCT 2020  


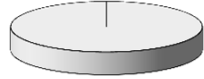








PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Cesar Chavez Ground Water Improvement 12455 Wicks Street 	CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006 Photo of Project Site	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system. Funding: Prop O-DWP-CHAMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	100% 
Echo Park Lake Rehabilitation 751 Echo Park Avenue 	CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007 Photo of Existing Lake	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake re-circulation system, lake aeration system, relocate fountain pump house. Funding: Prop O & Prop K	Grand Opening event occurred on June 15, 2013. The park is open to the public.	Notice to Proceed: 7/11/2011 Contract Duration: 600 Days City Engineer's Est. (Class A): \$49,580,000 Contract Award Amount: \$24,485,000 Contract Award + Contingency (10%) CO's to date (\$1,882,093 (84, 8%): Award Amount + CO's Issued \$26,367,093 Master Sch. Constr. Completion Date:	90% 
Elmer Avenue Phase II: Elmer Paseo 7702 North Elmer Avenue 	CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Photo of Existing Paseo	Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed. Funding: Prop O & Council for Watershed Health	This project is in Post Construction.	Notice to Proceed: 12/10/2012 Contract Duration: 233 days City Engineer's Est. (Class A): \$306,375 Contract Award Amount \$358,256 Contract Award + Contingency (20%) CO's to date (47,-4.2%): \$15,131 Award Amount + CO's Issued \$373,387 Master Sch. Constr. Completion Date:	87% 
Glenoaks-Sunland Stormwater Capture Intersection of Sunland & Glenoaks 	CD 6 - Nury Martinez Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Photo of Flooding at Intersection	This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events. Funding: Prop O	This project is in Post Construction.	Notice to Proceed: 12/9/2011 Contract Duration: 197 City Engineer's Est. (Class A): \$508,696 Contract Award Amount \$508,696 Contract Award + Contingency (0%) \$508,696 CO's to date (0,0): N/A Award Amount + CO's Issued N/A Master Sch. Constr. Completion Date:	29% 








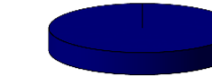


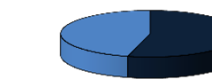



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Grand Blvd. Tree Wells Intersection Grand & Riviera 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Conceptual Drawing of Tree Well	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.	This project is complete.	Notice to Proceed: 7/7/2008 Contract Duration: 100 days City Engineer's Est. (Class A): \$428,900 Contract Award Amount: \$401,797 Contract Award + Contingency (24.8%): \$501,797 CO's to date (5, -15%): -\$19,353 Award Amount + CO's Issued: \$382,444 Construction Completion Date: DEC 2009	 100% 
Hansen Dam Wetlands Restoration Osborne Street @ Foothill Blvd. 	CD 7 - Felipe Fuentes Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007 Proposed Project Layout	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	Project completed. Site is now open for public use.	Notice to Proceed: 2/3/2011 Contract Duration: 240 days City Engineer's Est. (Class A): \$1,159,000 Contract Award Amount: \$955,257 Contract Award + Contingency (10%): \$1,050,257 CO's to date (32, 41%): \$394,150 Award Amount + CO's Issued: \$1,334,496 Master Sch. Constr. Completion Date: FEB 2012	 100% 
Imperial Hwy Sunken Median Stormwater BMP Pershing Drive to California Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Sep 2006 Photo of Existing Median	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.	This project is complete.	Notice to Proceed: \$814,794 Contract Duration: City Engineer's Est. (Class A): \$512,864 Contract Award Amount: (\$9,099) Contract Award + Contingency (%): \$728,765 CO's to date (#, %): \$626,781 Award Amount + CO's Issued: \$626,781 Master Sch. Constr. Completion Date: AUG 2011	 100% 
Inner Cabrillo Beach Bacterial Water Quality Improvement San Pedro Shore/W. Harbor 	CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Photo of New Sand Placement	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	The sand-replacement project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%): CO's to date (#, %): Award Amount + CO's Issued: Master Sch. Constr. Completion Date: JUL 2009	 100% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>La Cienega/Fairfax Stormwater BMP</p> <p>2800 S. Fairfax Avenue</p> 	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Aug 2006</p> <p>Proposed Project Layout</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p> <p>CANCELED</p> <p>Funding: Prop O</p>	<p>On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.</p>	<p>Notice to Proceed: N/A</p> <p>Contract Duration: N/A</p> <p>City Engineer's Est. (Class A): \$5,617,500</p> <p>Contract Award Amount: N/A</p> <p>Contract Award + Contingency (10%): N/A</p> <p>CO's to date (#,%): N/A</p> <p>Award Amount + CO's Issued: N/A</p> <p>Master Sch. Constr. Completion Date: N/A</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p> 	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Feb 2007</p> <p>Proposed Project Site Plan</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p> <p>COMPLETED</p> <p>Funding: Prop O</p>	<p>Project completed. Site is now open for public use.</p>	<p>Notice to Proceed: 2/10/2010</p> <p>Contract Duration: 307 days</p> <p>City Engineer's Est. (Class A): \$7,979,500</p> <p>Contract Award Amount: \$4,227,360</p> <p>Contract Award + Contingency (10%): \$4,650,096</p> <p>CO's to date (40, 6%): \$251,853</p> <p>Award Amount + CO's Issued: \$4,479,213</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table> <p>100%</p>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: CDM Smith/Parsons</p> <p>Contractor: Ford E.C.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Jan 2007</p> <p>Photo of Existing Conditions</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p> <p>CANCELED</p> <p>Funding: Prop O, LA County, & Prop 50</p>	<p>The project is in the construction phase.</p>	<p>Notice to Proceed: 5/13/2013</p> <p>Contract Duration: 830</p> <p>City Engineer's Est. (Class A): \$15,910,250</p> <p>Contract award Amount: \$14,940,264</p> <p>Contract Award + Contingency (10%): \$16,434,290</p> <p>CO's to date (14, 1%): \$180,060</p> <p>Award Amount + CO's Issued: \$15,120,324</p> <p>Master Sch. Constr. Completion Date: APR 2016</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table> <p>44%</p>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: CDM Smith</p> <p>Contractor: OHL USA</p> <p>Proj. Mgr.: Julie Allen</p> <p>Contact #: 213-485-1454</p> <p>Approved by the COAC Jan 2007</p> <p>Photo of Existing Lake</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p> <p>CANCELED</p> <p>Funding: Prop O, Coastal Conservancy, Quimby, & Prop K</p>	<p>Site fencing and mobilization are complete. Removal of invasive vegetation will begin on May 5th.</p>	<p>Notice to Proceed: 3/3/2014</p> <p>Contract Duration: 990</p> <p>City Engineer's Est. (Class A): \$76,409,901</p> <p>Contract Award Amount: \$74,841,795</p> <p>Contract Award + Contingency (10%): \$7,500,000</p> <p>CO's to date (#,%): \$0</p> <p>Award Amount + CO's Issued: \$74,841,795</p> <p>Master Sch. Constr. Completion Date: APR 2017</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table> <p>8%</p>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						















PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Mar Vista Recreation Center Stormwater BMP 11430 W. Woodbine 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA	Bureau of Sanitation and the Bureau of Engineering continue implementation optimization of the system.	Notice to Proceed: 5/4/2009 Contract Duration: 365 days City Engineer's Est. (Class A): Contract Award Amount: \$2,979,900 Contract Award + Contingency (19%) CO's to date: \$2,340,120 (18, 3%): \$65,702 Award Amount + CO's Issued: \$2,405,822 Master Sch. Constr. Completion Date: NOV 2010	100%  
Oros Green Street between Blake Avenue & LA River 	CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 43 & CWA	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (#, %) CO's to date (#, %): \$0 Award Amount + CO's Issued: Master Sch. Constr. Completion Date:	100%  
Peck Park Canyon Enhancement 560 N. Western Avenue 	CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Approved by the COAC Nov 2006 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization and a step pool channel in Peck Park. Funding: Prop O, Prop 50 & Rec and Trails Grant	Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.	Notice to Proceed: 5/3/2010 Contract Duration: 593 days City Engineer's Est. (Class A): Contract Award Amount: \$4,000,641 Contract Award + Contingency (10%) CO's to date: \$4,000,640 (32, 8%): \$301,760 Award Amount + CO's Issued: \$3,938,706 Master Sch. Constr. Completion Date: MAY 2011	100%  
Penmar Water Quality Improvement Phase I 1216 E. Rose Ave 	CD 11 - Mike Bonin Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	This project is in Post Construction.	Notice to Proceed: 12/12/2010 Contract Duration: 600 days City Engineer's Est. (Class A): Contract Award Amount: \$13,878,500 Contract Award + Contingency (10%) CO's to date: \$11,360,700 (50, 8%): \$881,734 Award Amount + CO's Issued: \$12,242,434 Master Sch. Constr. Completion Date: DEC 2013	54%  



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
Penmar Water Quality Improvement Phase II 1216 E. Rose Ave 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O, Prop 84	Final design documents were received on 4/29/14.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: MAR 2015	95% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Rory M. Shaw Wetlands Park 8175 & 8216 Fair Avenue 	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed Project Site Plan	The Strathern Pit Multiuse Project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. Funding: Prop O & LA County	Project continues in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: JUL 2019	92% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Rosecrans Rec. Center Stormwater Enhancements 15000 S. Vermont Avenue 	CD 15 - Joe Buscaino Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping. Funding: Prop O & Prop K	This project is in Post Construction.	Notice to Proceed: 1/17/2011 Contract Duration: 640 days City Engineer's Est. (Class A): \$3,500,000 Contract Award Amount: \$3,195,540 Contract Award + Contingency (10%) CO's to date: \$3,515,094 (4, 2%): \$32,151 Award Amount + CO's Issued: \$3,237,940 Master Sch. Constr. Completion Date: OCT 2013	57% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Santa Monica Bay Low Flow Diversion Upgrades Pkg 1 PCH Several Locations 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Approved by the COAC Aug 2006 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	Project is complete.	Notice to Proceed: 7/6/2009 Contract Duration: 366 days City Engineer's Est. (Class A): \$4,949,401 Contract Award Amount: \$3,024,545 Contract Award + Contingency (10%) CO's to date: \$3,328,998 (26, 6%): \$190,854 Award Amount + CO's Issued: \$3,215,399 Master Sch. Constr. Completion Date: JUL 2010	100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

COMPLETED











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Santa Monica Bay Low Flow Diversion Upgrades Pkg 2 At Temescal Canyon Park 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Proposed Improvements at Temescal Cyn LFD	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria/TMDL winter dry-weather regulations.	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implement optimization of the system.	Notice to Proceed: 7/27/2009 Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$1,807,900 Contract Award + Contingency (9.9%) CO's to date: \$1,207,440 (11, 3%): \$42,074 Award Amount + CO's Issued: \$1,249,514 Master Sch. Constr. Completion Date: OCT 2010	 100% 
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Along PCH 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Relief Sewer Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Project is in post construction.	Notice to Proceed: 10/20/2010 Contract Duration: City Engineer's Est. (Class A): 660 days Contract Award Amount: \$13,255,258 Contract Award + Contingency (15%) CO's to date: \$8,468,451 (45, -.24%): -\$19,929 Award Amount + CO's Issued: \$8,448,522 Master Sch. Constr. Completion Date: OCT 2012	 85% 
Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Phase 2 Along PCH 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Project Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Construction on PCH began 4/30/14. Staff is working with City of Santa Monica, L.A. Cnty, Beaches & Harbors, Calif. Coastal Comm., Calif. Dept. of Fish & Wild-life, & Calif. Dept. of Rec. & Parks to get approval to install lights for the beach bike path detour around the construction site. This lighting was requested by the bicycling community as safety measure.	Notice to Proceed: 12/20/2013 Contract Duration: City Engineer's Est. (Class A): 360 days Contract Award Amount: \$8,261,000 Contract Award + Contingency (10%) CO's to date: \$8,784,278 (#, %): \$0 Award Amount + CO's Issued: \$9,662,706 \$8,784,278 Master Sch. Constr. Completion Date: APR 2015	 24% 
Santa Monica Bay Low Flow Diversion Upgrades Pkg 4 Will Rogers Beach Parking Lot 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Channel at Diversion Site	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.	The project is complete.	Notice to Proceed: 9/23/2009 Contract Duration: City Engineer's Est. (Class A): 365 DAYS Contract Award Amount: \$3,798,800 Contract Award + Contingency (10%) CO's to date: \$2,279,000 (10, 8%): \$2,507,000 Award Amount + CO's Issued: \$178,640 \$2,457,640 Master Sch. Constr. Completion Date: APR 2011	 100% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
South Los Angeles Wetlands Park 54th St & Avalon Boulevard 	CD 9 - Curren D. Price, Jr. Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006 Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	The wetlands cells are in the optimization phase.	Notice to Proceed: 4/9/2010 Contract Duration: 683 days City Engineer's Est. (Class A): \$10,354,300 Contract Award Amount: \$6,370,000 Contract Award + Contingency (10%) CO's to date (65, 11%): \$713,375 Award Amount + CO's Issued: \$7,029,379 Master Sch. Constr. Completion Date: DEC 2011	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Strathern Pit Multiuse - Land Acquisition 8175 & 8216 Fair Avenue 	CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	This project is complete.	Est. Prop O Acquisition Cost: \$10,000,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Taylor Yard River Park - Parcel G2 Land Acquisition 2850 Kerr Street 	CD 1 - Gilbert Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Mar 2007 Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
Temescal Canyon Park Stormwater BMP Ph I 15900 Pacific Coast Highway 	CD 11 - Mike Bonin Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	Project is final phase of construction. In May 2014, the City will begin the startup operation process.	Notice to Proceed: 8/17/2011 Contract Duration: 616 days City Engineer's Est. (Class A): \$8,008,800 Contract Award Amount: \$7,019,800 Contract Award + Contingency (24%) CO's to date (53, 27%): \$7,721,780 Award Amount + CO's Issued: \$1,900,095 Master Sch. Constr. Completion Date: JAN 2014	96%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid & Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Temescal Canyon Park Stormwater BMP Ph II 15900 Pacific Coast Highway 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.	This project is in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: SEP 2015	95% 
Westchester Stormwater BMP Los Angeles World Airport 	CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.	Bureau of Sanitation (BOS) staff continue to work with LAWA to finalize the MOU.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: OCT 2014	
Westminster Dog Park Stormwater BMP 1203 South Main Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$285,330 Contract Award + Contingency (24%) CO's to date: (\$30,370) (#,%): Award Amount + CO's Issued: \$254,585 Master Sch. Constr. Completion Date: FEB 2010	100% 
Westside Park Rainwater Irrigation 2785 Clyde Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.	Project completed. Seventeen (17) solar lights installed by Recreation & Parks.	Notice to Proceed: 6/3/2010 Contract Duration: 270 days City Engineer's Est. (Class A): Contract Award Amount: \$2,766,900 Contract Award + Contingency (10%) CO's to date: \$2,943,559 (\$600,216) Award Amount + CO's Issued: \$3,276,179 Master Sch. Constr. Completion Date: AUG 2011	100% 

COMPLETED

COMPLETED



The table below gives an overview of the optimization scope and status for completed Prop O projects. The optimization tasks for these projects are mandated either by regulatory agency permit requirement, site condition or stakeholders' request.

Project	Optimization scope	Status
<p>1 Echo Park Lake Rehabilitation</p>	<p>Cisco Ph 1 Debris removal, plant management, and water quality observation for a 2 month period.</p>	<p>Work started on January 8, 2014 and was completed on April 7, 2014. Scope included:</p> <ul style="list-style-type: none"> • Repair of broken nets • Cleaning of weather stations • Snail and snail eggs removal • Weeding of aquatic plants • Removal and disposal of lake debris • Trimming of Lotus-bed dead leaves <p>An additional month of service has been added to the scope of work.</p>
	<p>Cisco Ph 2 Debris removal, plant management, and water quality observation for a 4 month period.</p>	<p>Task Work Order was issued on March 24, 2014. Work to begin mid April.</p>
	<p>Cisco Ph 3 Removal of plant protective netting.</p>	<p>Task Work Order was issued on April 1, 2014. Work has been completed.</p>
<p>2 Hansen Dam Wetlands Restoration</p>	<p>Mitigation measures implementation and habitat restoration. Project will prepare annual report for the regulatory agencies' for a period of 5 years.</p>	<p>Progress reports will be prepared by BOE and submitted to the regulatory agencies annually. The last annual report will be submitted in January 2017.</p>
<p>3 Peck Park Canyon Enhancement</p>	<p>Mitigation measures establishment and habitat restoration. Project is required to comply with multiple regulatory agencies' permit conditions for a period of 5 years.</p>	<p>The mitigation measures, consisting of weeding and replanting, are proceeding as anticipated. Progress reports are being prepared by BOE and submitted to the regulatory agencies annually. The last annual report will be submitted in January 2016.</p>
<p>4 Mar Vista Recreation Center Stormwater BMP Ph 2</p>	<p>Optimization of existing BMP to include stormwater beneficial reuse of the harvested water. The goal is to provide irrigation for the planter boxes adjoining the tennis courts located in the northwest side of the park only. Items to be constructed include pump system, irrigation system, pavement, planter curbing, and installation plantings. The irrigation system will operate as a dual reuse/potable water system. When reuse stormwater is not available for irrigation, the system will automatically use potable water.</p>	<p>Permits have been secured from the Los Angeles Department of Building and Safety and the Los Angeles County Department of Health.</p> <p>Bureau of Sanitation and the Department of Recreation and Parks are in the process of revisiting the project scope.</p>
<p>5 Penmar Water Quality Imp. Phase 1</p>	<p>Cisco Ph 2 The separation of the existing baseball field from the BMP system field by lowering of BMP system maintenance hatches and provide fencing adjacent to Rose Avenue.</p>	<p>Project is almost complete. Original scope is complete. All that is pending is new scope namely the required re-grading between the new fence and Rose Avenue.</p>



4.2 Project Optimization Status

5	Penmar Water Quality Imp. Phase 1 (cont'd)	Cisco Ph 3 To restore the functionality of the impaired baseball field resulting from construction of the new BMP system.	Project has not started as of yet.
		Cisco Ph 4 Provide fall-safety equipment and drainage system at the maintenance hatches.	Project has not started as of yet.



5.0 APPENDIX

5.1 Catch Basin Retrofits Screen Covers and Inserts by Council Districts

Council District	Phase I	Phase I & II	Phase III	Phase IV			
	Installation Completed			Ongoing			
	Inserts	Screen Covers	Screen Covers	Planned		Installed	
				Inserts	Screen Covers	Inserts	Screen Covers
1	1,174	960	960	50	20		
2	0	505	1,436	10	20		
3	0	1,230	1,790	10	10		
4	580	890	1,454	100	40		
5	98	1,186	2,673	10	20		
6	0	380	1,162	10	10		
7	0	960	1,306	10	10		
8	1,370	1,526	1,611	30	10		
9	1,300	1,936	1,040	10	20		
10	809	1,200	1,716	20	20		
11	71	399	2,581	630	600		
12	0	985	2,294	10	10		
13	570	790	941	80	40		
14	1,480	1,125	1,642	20	20		
15	168	228	1,581	600	150		
Totals	7,620	14,300	24,187	1,600	1,000		

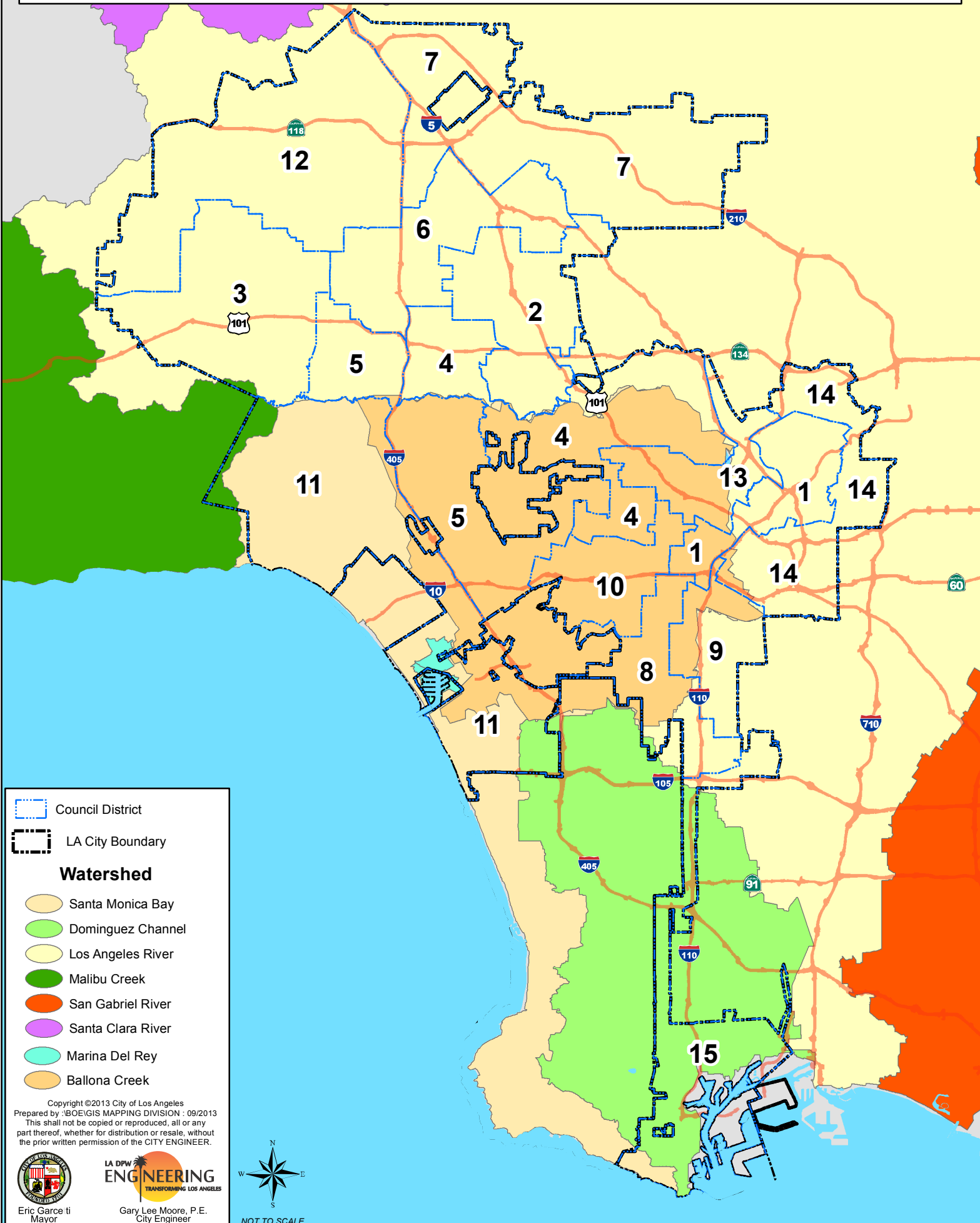
5.2 Map of Proposition O Projects Approved for Implementation

See attached

5.3 Council District Map

See attached

City of Los Angeles Council Districts & Watersheds



 Council District
 LA City Boundary

Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

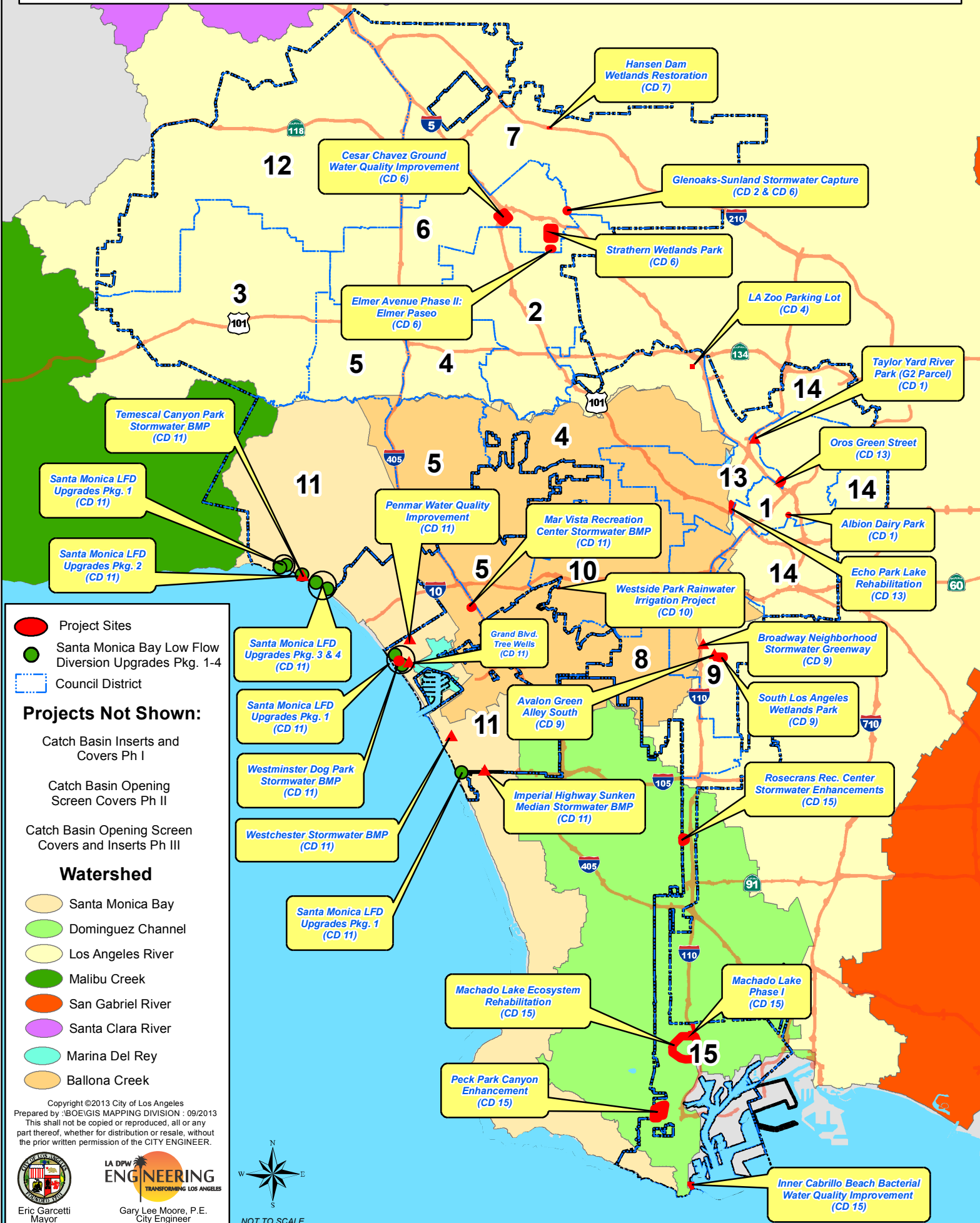
Copyright ©2013 City of Los Angeles
 Prepared by :BOE/GIS MAPPING DIVISION : 09/2013
 This shall not be copied or reproduced, all or any part thereof, whether for distribution or resale, without the prior written permission of the CITY ENGINEER.


 Eric Garcetti
 Mayor


 Gary Lee Moore, P.E.
 City Engineer


 NOT TO SCALE

Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

Copyright ©2013 City of Los Angeles
 Prepared by :BOE/GIS MAPPING DIVISION : 09/2013
 This shall not be copied or reproduced, all or any part thereof, whether for distribution or resale, without the prior written permission of the CITY ENGINEER.



Eric Garcetti
Mayor



Gary Lee Moore, P.E.
City Engineer



NOT TO SCALE