



# Proposition O – Clean Water Bond Program

## May 2014 Monthly Report



### SMBLFD Package 3 - Phase 2 Project Construction Work on Pacific Coast Highway

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Barbara Romero, Board of Public Works  
Gerry Miller, Chief Legislative Analyst  
Marcie L. Edwards, Department of Water and Power  
Greg Good, Office of the Mayor

#### Citizens Oversight Advisory Committee

Adi Liberman, Chair  
Francine Diamond  
Mark Gold  
Tiger Kang  
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PREPARED BY  
BUREAU OF ENGINEERING  
PROP O BOND DIVISION





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This report is available for viewing online at the Bureau of Engineering website: [http://eng.lacity.org/projects/prop\\_o/report2014.htm](http://eng.lacity.org/projects/prop_o/report2014.htm)



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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program, for May 2014.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- At the May 19, 2014 meeting, the COAC heard a presentation from the BOE and BOS on the April 2014 monthly report, and other project updates. The Department of Water and Power (DWP) gave a presentation regarding the DWP Stormwater Capture Master Plan.
- The COAC chair requested that a process be developed to assess and improve current Proposition O project signage. In response, the BOE and BOS will conduct a survey and identify the kind of signage that currently exists and how it can be improved. The COAC discussed celebrating the ten-year anniversary of the Proposition O program. The COAC also indicated that they would like a ten-year performance review on completed projects, and their impact on water quality.
- The May 29, 2014 AOC meeting was canceled.



### 1.1.1 Key Issues

- **Broadway Neighborhood Stormwater Greenway Project:**
  - **Issue:** During the geotechnical investigation, the site proposed for the infiltration gallery was determined to be subject to possible liquefaction. Building and Safety guidelines do not allow stormwater infiltration on sites where the water will saturate liquefiable soils.
  - **Status:** Prop O is investigating alternatives to address the liquefaction issue without increasing the budget.
  - **Action:** BOE and BOS resolved the issue by modifying the BMPs to balance the budget and still meet the grant requirements.
  
- **Temescal Canyon Park BMP Ph II & Penmar Water Quality Improvement Ph II Projects**
  - **Issue:** Dept. of Recreation and Parks consideration to establish project easements and to obtain project approval from the Board of RAP.
  - **Status:** PW attorney and RAP attorney as well as BOE and RAP top management discussed this issue to identify a workable solution.
  - **Action:** BOE Real Estate Division staff is working closely with RAP Real Estate staff and management to resolve the issue. The goal is to streamline the process and establish the proper legal tools that satisfy RAP requirements. Prop O staff sent a draft report to RAP for review and approval.
  
- **Westchester Stormwater BMP Project**
  - **Issue:** Land use agreement between the City (BOS) and Los Angeles World Airport (LAWA) has not been finalized.
  - **Status:** Meeting with Mayor's Office, CLA, City Attorneys Office, BOS, LAWA, and BOE held to resolve this issue.
  - **Action:** City Attorney, LAWA, and BOS are working to document and finalize resolution of land use issues.

### 1.1.2 Prop O Awards

- **Elmer Avenue Green Street Project**  
National Association of Clean Water Agencies  
2011 Operations and Environmental Performance Award
  
- **South Los Angeles Wetlands Park**  
Construction Management Association of America – Southern California Chapter  
2013 Project Achievement Award – Parks less than \$10M

Institute for Sustainable Infrastructure  
Envision Platinum Award

American Council of Engineering Companies - 2014 Engineering Excellence Awards Competition  
National Recognition Award

- **Echo Park Lake Rehabilitation Project**  
Engineering News Record - California  
2013 California Best Projects (Southern California) – Water/Environment

American Public Works Association – Southern California Chapter  
2013 BEST Project Award - Drainage, Water and Wastewater



**Prop O Awards cont'd**

American Society of Civil Engineers – Metro Los Angeles Branch  
2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section  
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section  
2013 Engineering Achievement Award

Southern California Development Forum  
2013 Urban Design and Planning Award

National Association of Clean Water Agencies  
2014 Operations and Environmental Performance Award

American Society of Civil Engineers - Region 9  
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists  
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter  
2014 Project Achievement Award – Public Works Project

- o **Santa Monica Bay Low Flow Diversion Upgrades**  
American Public Works Association – Southern California Chapter  
2013 BEST Project Award – Storm Water Quality

**1.1.3 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in May and are planned for the month of June.

<b>COMMUNITY MEETINGS</b>				
<b>Date</b>	<b>Time</b>	<b>Project</b>	<b>Group</b>	<b>Location</b>
5/17/14	11:00 AM	Machado Lake Ecosystem Rehabilitation Project	Ken Malloy Harbor Regional Park - Park Advisory Board	Community Fair 25820 Vermont Ave Harbor City, CA
6/11/14	10:00 AM	Santa Monica Bay LFD Upgrades Pkg 3 Ph 2	PCH Taskforce	Santa Monica Business Park, Westwood Conference Room 3200 Ocean Park Ste. 100 Santa Monica, CA 90405



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>	
General Obligation Bonds Approved by Voters	<b>\$500,000,000</b>
<b>Total Bond Sales to Date</b>	<b>\$439,500,000</b>
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of May 2014)	\$3,086,880
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of May 2014)	\$894,100
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of May 2014)	\$6,209,981
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of May 2014)	\$10,639,972
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000
Bond Interest Earnings (As of May 2014)	<u>\$ 4,193,809</u>
Total Bond Interest Earnings to Date	\$25,024,742
<b>General Obligation Bonds Remaining to be Sold</b>	<b>\$60,500,000</b>



### 1.3 Project Status Summary

#### 1.3.1 Projects In Planning (Pending AOC & COAC Approval)

The following table summarizes the projects that are being considered. The projects will be presented to the AOC & COAC for approval.

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year presented to the COAC & AOC	
						COAC	AOC
Aliso Creek & Limekiln Creek Restoration (Updated Aug 2013)	Mountains Recreation and Conservation Authority	\$8,561,390	\$0	\$0	\$10,156,479	7/14	7/14
Verdugo Hills**	BOS	\$33,460,603	\$0	\$746,213	\$34,206,816	TBD	TBD
Vermont Avenue Stormwater Capture and Green Street Project*	BOS	\$1,000,000	\$0	\$3,980,000	\$4,980,000	5/13	TBD
Westwood Neighborhood Greenway	BOS	\$3,162,958	\$0	\$0	\$3,162,958	TBD	TBD
<b>TOTALS</b>							
		<b>\$46,184,951</b>	<b>\$0</b>	<b>\$4,726,213</b>	<b>\$52,506,253</b>		

\*Grant Funding has not been secured

\*\*Funding from other sources have not yet been identified





**1.3.2 COAC & AOC Funding Recommendations (Pending Mayor Approval)**

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Month/Year Recommended by COAC & AOC
						COAC	AOC	
TOTALS								

**1.3.2.1 COAC & AOC Project Recommendations (Pending Funding Approval)**

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
TOTALS						
		\$2,291,000	\$0	\$528,000	\$2,819,000	



**1.3.3 Projects in Implementation (Approved by City Council & Mayor)**

**PROJECTS IN IMPLEMENTATION**

Project Title	Current Council/Mayor Approved Budget	Prop O Set Aside Approved	Current Total Project Budget	Potential Funds From Other Sources*
<b>Projects in Pre-Design</b>				
Albion Riverside Park	\$11,455,000	\$0	\$17,139,355	\$5,684,355
Aliso Creek-Limekiln Creek Restoration	\$1,595,089	\$0	\$10,156,479	\$0
<b>Land Acquisition Projects</b>				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,440,000	TBD	TBD
<b>Projects in Design</b>				
Avalon Green Alley South	\$1,602,642	\$0	\$1,602,642	\$891,344
Broadway Neighborhood Stormwater Greenway	\$4,626,502	\$0	\$4,626,502	\$2,939,361
Penmar Water Quality Improvement Phase II	\$2,830,200	\$0	\$2,830,200	\$2,112,985
Rory M. Shaw Wetlands Park	\$7,800,000	\$0	\$22,000,000	\$14,200,000
Temescal Canyon Park Stormwater BMP Phase II	\$3,698,565	\$0	\$3,698,565	\$0
Westchester Stormwater BMP	\$32,722,000	\$0	\$32,722,000	\$0
<b>Projects in Bid &amp; Award</b>				
Catch Basin Inserts & Opening Screen Covers Phase IV	\$6,160,000	\$0	\$6,160,000	\$0
<b>Projects in Construction</b>				
Machado Lake Ecosystem Rehabilitation	\$110,457,563	\$0	\$111,886,560	\$1,428,997
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$13,063,974*
Santa Monica Bay Low Flow Diversion Upgrade Pkg. 3 Ph 2	\$14,194,469	\$0	\$14,194,469	\$0
Temescal Canyon Park Stormwater BMP Phase I	\$14,947,435	\$0	\$14,947,435	\$0
<b>Projects in Post Construction</b>				
Albion Dairy Park – Demolition & Remediation	\$6,956,400	\$0	\$6,956,400	\$4,077,476
Echo Park Lake Rehabilitation	\$45,296,789	\$0	\$45,296,789	\$599,875
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$508,696	\$0
Penmar Water Quality Improvement Phase I	\$20,754,800	\$0	\$20,754,800	\$0
Rosecrans Recreation Center Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$12,079,108	\$0	\$12,079,108	\$6,826,018
<b>Projects Completed</b>				
Albion Dairy Park – Land Acquisition	\$17,560,000	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000
Catch Basin Opening Screen Covers Phase II	\$9,630,788	\$0	\$9,630,788	\$0
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Cesar Chavez Ground Water Improvement	\$2,527,873	\$0	\$9,841,230	\$6,801,230
Grand Blvd. Tree Wells	\$713,039	\$0	\$713,039	\$350,000
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Imperial Highway Sunken Median Stormwater BMP	\$1,301,724	\$0	\$1,301,724	\$0
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP ( <b>CANCELED</b> )	\$668,159	\$0	\$668,159	\$0
Los Angeles Zoo Parking Lot	\$6,240,455	\$0	\$6,240,455	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838
Oros Green Street	\$198,924	\$0	\$784,251	\$586,651
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$7,896,193	\$1,706,193*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1	\$4,613,088	\$0	\$4,613,087	\$5,128,183**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2	\$2,032,342	\$0	\$2,032,341	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4	\$3,891,062	\$0	\$3,891,062	**
South Los Angeles Wetlands Park (includes Site Readiness)	\$12,378,202	\$0	\$25,847,153	\$13,468,951
Strathern Pit Multiuse - Land Acquisition	\$10,000,000	\$0	\$28,000,000	\$18,000,000
Westminster Dog Park Stormwater BMP	\$687,888	\$0	\$687,888	\$0
Westside Park Rainwater Irrigation	\$4,556,504	\$0	\$8,304,589	\$3,192,038
<b>TOTALS</b>				
	<b>\$481,563,110</b>	<b>\$12,440,000</b>	<b>\$549,367,677</b>	<b>\$114,403,383</b>

\*Estimated non-Prop O funding that may be available. \*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



**1.3.4 Project and Program Budget Summary**

**1.3.4.1 Total Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Prop O Set Aside</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$481,563,110	\$12,440,000	\$114,403,383	\$549,367,677
<b>TOTALS</b>				
	<b>\$481,563,110</b>	<b>\$12,440,000</b>	<b>\$114,403,383</b>	<b>\$549,367,677</b>
<b>Prop O Total Project Obligation</b>	<b>\$494,003,110</b>			

\*Estimated grant funds/reimbursements that may be available

**1.3.4.2 Program Budget Summary**

The table on the following pages gives an updated program budget summary for Proposition O.

**1.3.4.3 Project Funding Summary**

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved		Future Needs	Cost Reductions	Current Council/Mayor Approved Budget
	Original Budget	Approved Set-Asides			
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400				\$ 6,956,400
Albion Dairy Park - Land Acquisition	\$ 17,560,000			\$ (22,689)	\$ 17,537,311
Albion Riverside Park	\$ 11,455,000				\$ 11,455,000
Avalon Green Alley South	\$ 1,602,642				\$ 1,602,642
Aliso Wash - Limekiln Creek Confluence Restoration	\$ 1,595,089				\$ 1,595,089
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000				\$ 44,500,000
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000				\$ 6,160,000
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation	\$ 84,263,313			\$ (38,966,524)	\$ 45,296,789
Elmer Avenue Phase II: Elmer Paseo	\$ 829,000				\$ 829,000
Glenoaks/Sunland Stormwater Capture	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911				\$ 21,049,911
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897			\$ 10,933,666	\$ 110,457,563
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I	\$ 20,754,800				\$ 20,754,800
Penmar Water Quality Improvement Phase II	\$ 2,830,200				\$ 2,830,200
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosecrans Recreation Center Stormwater Enhancements	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 20,634,036			\$ (8,554,928)	\$ 12,079,108
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469				\$ 14,194,469
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 6,290,504			\$ (2,399,442)	\$ 3,891,062
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 16,678,202			\$ (4,300,000)	\$ 12,378,202
Strathern Pit Multiuse - Land Acquisition	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,440,000			\$ 12,440,000
Temescal Canyon Park Stormwater Phase I	\$ 14,947,435				\$ 14,947,435
Temescal Canyon Park Stormwater Phase II	\$ 3,698,565				\$ 3,698,565
Westchester Stormwater BMP	\$ 32,722,000				\$ 32,722,000
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation	\$ 6,904,589			\$ (2,352,408)	\$ 4,552,181
<b>Total - Project Budget</b>	<b>\$ 551,311,961</b>	<b>\$ 12,440,000</b>	<b>\$ -</b>	<b>\$ (69,775,864)</b>	<b>\$ 493,976,096</b>
<b>City Staff - Program Related Budget (as of November 2013)</b>					
Office of Accounting	\$ 946,510		\$ 491,450		\$ 1,437,960
Bureau of Contract Administration	\$ -		\$ -		\$ -
Bureau of Engineering	\$ 3,769,005		\$ 2,504,606		\$ 6,273,611
Bureau of Sanitation	\$ 7,947,420		\$ 2,586,746		\$ 10,534,166
Related Costs	\$ 2,343,946		\$ 1,746,497		\$ 4,090,443
<b>Subtotal</b>	<b>\$ 15,006,881</b>		<b>\$ 7,329,299</b>		<b>\$ 22,336,180</b>
<b>Consultants - Program Related Budget (as of June 30, 2011)</b>					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>			<b>\$ (136)</b>	<b>\$ 959,864</b>
<b>Total - Prop O Budget</b>	<b>\$ 567,278,842</b>	<b>\$ 12,440,000</b>	<b>\$ 7,329,299</b>	<b>\$ (69,776,000)</b>	<b>\$ 517,272,140</b>
<b>FUNDING SOURCES</b>					
<b>Funding Sources (as of February 2014)</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,084,087				\$ 3,084,087
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 891,765				\$ 891,765
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,168,579				\$ 6,168,579
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 10,460,976				\$ 10,460,976
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 3,858,403				\$ 3,858,403
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Bond Proceeds - Secured Grants Received	\$ 13,412,918				\$ 13,412,918
Less Set-Aside for Future Arbitrage Payments		\$ (100,000)			\$ (100,000)
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
<b>Total - Funding Sources</b>	<b>\$ 477,376,728</b>	<b>\$ (100,000)</b>	<b>\$ 67,500,000</b>	<b>\$ -</b>	<b>\$ 544,776,728</b>
<b>Total - Prop O Budget</b>					<b>\$ (517,272,140)</b>
<b>PROP O PROGRAM BUDGET CONTINGENCY</b>					
Bond Proceeds - Secured Grants Anticipated	\$ 7,500,388				\$ 7,500,388

Project Funding Summary

Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ 500,000	Brownsfield	Grant received
			\$ -	\$ 3,000,000	Demolition escrow account	Demolition escrow check received for \$3,000,000
			\$ 556,524	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$571,320 received
			\$ -	\$ 20,952	City Clerk	Rental reimbursement of \$20,952 approved
Albion Dairy Park - Land Acquisition	TBD	\$ 17,560,000	\$ -	\$ -	N/A	N/A
Albion Riverside Park	\$ 17,139,355	\$ 11,455,000	\$ 684,355	\$ 5,000,000	Prop 84	
Aliso Creek-Limekiln Creek Restoration	\$ 10,156,479	\$ 1,595,089	\$ -	\$ -	Proposition K	
Avalon Green Alley South	\$ 1,602,642	\$ 1,602,642	\$ -	\$ 891,344	Prop 84	Grant secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	Prop 84	Grant not secured
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement	\$ 9,841,230	\$ 2,527,873	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation	\$ 45,896,664	\$ 45,296,789	\$ 599,875	\$ -	Prop K	Secured
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 829,000	\$ 446,000	\$ -	Council for Watershed Health	Secured
Glenoaks/Sunland Stormwater Capture	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 713,039	\$ 713,039	\$ -	\$ 350,000	Prop 50-SMBRP	Grant completed
Hansen Dam Wetlands Restoration	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP - <b>COMPLETED</b>	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	\$ -	\$ 4,887,500	Prop 50-IRWMP	Secured
			\$ -	\$ 8,166,474	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
			\$ 780,000	\$ -	Prop K	Secured
Machado Lake Ecosystem Rehabilitation	\$ 111,886,560	\$ 110,457,563	\$ 296,997	\$ -	Coastal Conservancy	Grant completed
			\$ 352,000	\$ -	Quimby	Secured
			\$ -	\$ -		
Mar Vista Recreation Center Stormwater BMP	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	American Recovery & Reinvestment Act	Grant reimbursement of \$1,777,838 received
			\$ -	\$ 300,000	Prop 50-SMBRP	Grant completed
Oros Green Street - <b>COMPLETED</b>	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement	\$ 7,896,193	\$ 6,190,000	\$ 1,586,193	\$ -	Prop 50	\$1,586,193 in grant funding authorized for payment
			\$ 120,000	\$ -	Rec & Trails Grant	\$120,000 in grant funding paid; grant completed
Penmar Water Quality Improvement (Phase I)	\$ 20,754,800	\$ 20,754,800	\$ -	\$ -	N/A	N/A
Penmar Water Quality Improvement (Phase II)	\$ 2,830,200	\$ 2,830,200	\$ -	\$ 2,112,985	Prop 84	Grant Secured
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	LA County Flood Control District	Secured
Rosecrans Recreation Center Stormwater Enhancements	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop O K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,613,088	\$ 4,613,088	\$ -	\$ 4,361,106	American Recovery & Reinvestment Act (ARRA)	Grant completed; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,032,342	\$ 2,032,342	\$ -	\$ -	American Recovery & Reinvestment Act	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 12,079,108	\$ 12,079,108	\$ -	\$ -	N/A	N/A
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469	\$ 14,194,469	\$ -	\$ 6,826,018	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 25,847,153	\$ 12,378,202	\$ -	\$ 3,808,583	Prop 50-IRWMP	Grant reimbursement of \$2,895,750 received. \$3,300,000 authorized for payment. \$508,583 grant unsecured
			\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land Acquisition	Grant of \$2,011,937 paid and grant completed
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Grant funding of \$1,282,721 paid and grant completed
			\$ 3,739,707	\$ -	Supplemental Environmental Project	Funding of \$3,277,193 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Grant funding of \$1,000,000 paid and grant completed
			\$ 500,000	\$ -	Prop K	Grant funding of \$500,000 paid and grant completed
			\$ -	\$ 858,525	MTA for remediation	Reimbursement of \$858,525 received and completed
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received and completed
Strathern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,440,000	TBD	TBD		TBD
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,947,435	\$ 14,947,435	\$ -	\$ -	N/A	N/A
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 3,698,565	\$ 3,698,565	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP	\$ 32,722,000	\$ 32,722,000	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 8,304,589	\$ 4,552,181	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed
			\$ 900,000	\$ -	Quimby	Secured
			\$ 292,038	\$ -	Prop K	Secured
<b>TOTALS</b>						
	\$ 549,967,554	\$ 493,998,787	\$ 64,968,142	\$ 49,435,241		



**2.0 SCHEDULE**

**2.1 Project Schedules**

The following table summarizes the schedule status for projects in the Program Schedule Update.

Description	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Albion Riverside Park		✓	
Aliso Creek-Limekiln Creek Restoration		✓	
<b>Land Acquisition Projects</b>			
Taylor Yard River Park-Parcel G2 Land Acquisition*	<b>ACTIVE</b>		
<b>Projects in Design</b>			
Avalon Green Alley South			✓
Broadway Neighborhood Stormwater Greenway			✓
Penmar Water Quality Improvement Phase II			✓
Rory M. Shaw Wetlands Park*		✓	
Temescal Canyon Park Stormwater BMP Phase II			✓
Westchester Stormwater BMP	<b>INACTIVE</b>		
<b>Projects in Bid &amp; Award</b>			
Catch Basin Inserts & Opening Screen Covers Phase IV*		✓	
<b>Projects in Construction</b>			
Machado Lake Ecosystem Rehabilitation		✓	
Machado Lake Phase I (Wilmington Drain)	✓		
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II		✓	
Temescal Canyon Park Stormwater BMP Phase I			✓
<b>Projects in Post Construction</b>			
Albion Dairy Park – Demolition & Remediation			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Glenoaks/Sunland Stormwater Capture			
Penmar Water Quality Improvement Phase I			
Rosecrans Recreation Center Stormwater Enhancements*			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
<b>Projects Completed</b>			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Opening Screen Covers Phase III*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Oros Green Street			
Peck Park Canyon Enhancement			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
South Los Angeles Wetlands Park			
Strathern Pit Multiuse – Land Acquisition*			
Westminster Dog Park Stormwater BMP			
Westside Park Rainwater Irrigation			

\*Schedule not controlled by Prop O

# Proposition O Program Master Schedule

May 2014

CD	Project Title	Half 1, 2013				Half 2, 2013				Half 1, 2014				Half 2, 2014				Half 1, 2015				Half 2, 2015														
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
15	Rosecrans Recreation Center Stormwater Enhancements																																			
11	Penmar Water Quality Improvement Phase I*																																			
13	Echo Park Lake Rehabilitation																																			
1	Albion Dairy-Demolition & Remediation																																			
11	Temescal Canyon Stormwater BMP Phase I*																																			
6	Elmer Av-Phase II																																			
15	Machado Lake Phase I (a.k.a. Wilmington Drain) (Const. Ends 4/10/2016)																																			
2, 6	Glenoaks/Sunland Storm Water Capture																																			
11	Santa Monica Bay LFD Upgrades Package 3 Phase 2																																			
15	Machado Lake Ecosystem - Water Quality (Const. Ends 4/30/2017)																																			
9	Broadway Neighborhood Stormwater Greenway																																			
9	Avalon Green Alley South Project																																			
11	Penmar Water Quality Improvement Ph II																																			
11	Temescal Canyon Park Stormwater BMP Phase II																																			
6	Rory M. Shaw/Strathern Wetlands Park (LA County) (Const. Ends 8/2019)																																			
1	Albion Riverside Park (Const. Ends 8/1/2018)																																			
12	Aliso Creek - Limekiln Creek Restoration Project (Const. Ends 3/01/2019)																																			
VR	Catch Basin Opening Screen Covers Ph IV (Const. Ends 10/2020)																																			
11	Westchester Stormwater BMP*																																			
1	Taylor Yard River Park - Parcel G2 Land Acquisition																																			

Status Date: Sat 5/31/14 Date Submitted: Tue 6/3/14	Project Inactive Progress PreDesign Design BidAward		Cons PostCons RightOfWay Design By Others (Schedule Not Controlled By Prop O)	
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### 3.0 PROP O PROGRAM BUDGET

#### 3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for May	Prop O Total Expenditures
<b>Albion Dairy Park Demolition &amp; Remediation</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/ Construction Management	\$816,400	\$816,400	\$6,111	\$2,215,938
	Construction Cost	\$3,140,000	\$6,140,000	\$114,043	\$4,093,137
	<b>Sub-total</b>	<b>\$3,956,400</b>	<b>\$6,956,400</b>	<b>\$120,153</b>	<b>\$6,309,074</b>
<b>Albion Dairy Park Land Acquisition</b>	Land Acquisition	\$17,560,000	\$17,560,000	\$0	\$17,488,062
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$71,938
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$17,560,000</b>	<b>\$0</b>	<b>\$17,560,000</b>
<b>Albion Riverside Park Improvements</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$2,907,000	\$2,907,000	\$0	\$1,473
	Construction Cost	\$8,548,000	\$8,548,000	\$0	\$0
	<b>Sub-total</b>	<b>\$11,455,000</b>	<b>\$11,455,000</b>	<b>\$0</b>	<b>\$1,473</b>
<b>Aliso Creek-Limekiln Creek Restoration</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$1,595,089	\$1,595,089	\$5,656	\$8,800
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$1,595,089</b>	<b>\$1,595,089</b>	<b>\$5,656</b>	<b>\$8,800</b>
<b>Avalon Green Alley South</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2 and 4</b>	Pre-Design/Design/ Construction Management	\$481,913	\$481,913	\$0	\$20,722
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$0
	<b>Sub-total</b>	<b>\$1,602,642</b>	<b>\$1,602,642</b>	<b>\$0</b>	<b>\$20,722</b>
<b>Broadway Neighborhood Stormwater Greenway</b>	Land Acquisition	\$200,000	\$200,000	\$0	\$0
<b>Funding Category 2 and 4</b>	Pre-Design/Design/ Construction Management	\$1,331,046	\$1,331,046	\$7,894	\$286,170
	Construction Cost	\$3,095,456	\$3,095,456	\$0	\$0
	<b>Sub-total</b>	<b>\$4,626,502</b>	<b>\$4,626,502</b>	<b>\$7,894</b>	<b>\$286,170</b>
<b>Catch Basin Inserts and Coverings Ph I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$2,100,000	\$560,017	\$0	\$560,017
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$17,000,000</b>	<b>\$14,702,886</b>	<b>\$0</b>	<b>\$14,702,886</b>
<b>Catch Basin Opening Screen Covers Ph II</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$0	\$383,822	\$0	\$383,822
	Construction Cost	\$10,000,000	\$9,246,965	\$0	\$9,246,965
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>9,630,788</b>	<b>\$0</b>	<b>\$9,630,788</b>
<b>Catch Basin Opening Screen Covers Ph III</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$2,475,000	\$2,475,000	\$12,912	\$5,048,127
	Construction Cost	\$42,025,000	\$42,025,000	\$0	\$38,068,786
	<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$44,500,000</b>	<b>\$12,912</b>	<b>\$43,116,913</b>





Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for May	Prop O Total Expenditures
<b>Catch Basin Opening Screen Covers Ph IV</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 1 &amp; 4</b>	Construction Management	\$0	\$3,400,000	\$27,109	\$59,584
	Construction Cost	\$0	\$2,760,000	\$0	\$0
	<b>Sub-total</b>	<b>\$0</b>	<b>\$6,160,000</b>	<b>\$27,109</b>	<b>\$59,584</b>
<b>Cesar Chavez Ground Water Improvement</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 2</b>	Construction Management	\$1,234,950	\$712,248	\$0	\$712,248
	Construction Cost	\$1,805,050	\$1,815,625	\$0	\$1,815,625
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$2,527,873</b>	<b>\$0</b>	<b>\$2,527,873</b>
<b>Echo Park Lake Rehabilitation</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 1, 2, 3, &amp; 4</b>	Construction Management	\$19,569,791	\$13,600,000	\$22,452	\$10,667,277
	Construction Cost	\$64,693,522	\$31,696,789	\$38,783	\$25,865,525
	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$45,296,789</b>	<b>\$61,235</b>	<b>\$36,532,802</b>
<b>Elmer Avenue Phase II: Elmer Paseo</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 3</b>	Construction Management	\$318,900	\$318,900	\$4,772	\$400,300
	Construction Cost	\$510,100	\$510,100	\$11,163	\$341,290
	<b>Sub-total</b>	<b>\$829,000</b>	<b>\$829,000</b>	<b>\$15,935</b>	<b>\$741,590</b>
<b>Glenoak/Sunland Stormwater Capture</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 3</b>	Construction Management	\$168,696	\$168,696	\$0	\$30,497
	Construction Cost	\$340,000	\$340,000	\$0	\$0
	<b>Sub-total</b>	<b>\$508,696</b>	<b>\$508,696</b>	<b>\$0</b>	<b>\$30,497</b>
<b>Grand Blvd. Tree Wells</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 1</b>	Construction Management	\$248,927	\$330,595	\$0	\$330,595
	Construction Cost	\$827,000	\$382,444	\$0	\$382,444
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$713,039</b>	<b>\$0</b>	<b>\$713,039</b>
<b>Hansen Dam Wetland Restoration</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 3</b>	Construction Management	\$637,302	\$637,302	\$0	\$467,256
	Construction Cost	\$1,583,400	\$1,583,400	\$0	\$1,345,488
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$2,220,702</b>	<b>\$0</b>	<b>\$1,812,744</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/ Construction Management				
<b>Funding Category 1</b>	Construction Management	\$505,700	\$537,188	\$0	\$537,188
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,301,724</b>	<b>\$0</b>	<b>\$1,301,724</b>
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/ Construction Management				
<b>Funding Category 1</b>	Construction Management	\$1,043,478	\$1,043,478	\$0	\$20,647
	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,927,197</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for May	Prop O Total Expenditures
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$2,050,388	\$668,159	\$0	\$668,159
	Construction Cost	\$5,617,500	\$0	\$0	\$0
CANCELED	<b>Sub-total</b>	<b>\$7,667,888</b>	<b>\$668,159</b>	<b>\$0</b>	<b>\$668,159</b>
<b>LA Zoo Parking Lot</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 3</b>	Pre-Design/Design/ Construction Management	\$2,774,743	\$1,726,283	\$0	\$1,726,283
	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$6,240,455</b>	<b>\$0</b>	<b>\$6,240,455</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 3</b>	Pre-Design/Design/ Construction Management	\$5,298,626	\$5,298,626	\$54,668	\$5,298,287
	Construction Cost	\$15,751,285	\$15,751,285	\$302,605	\$8,482,297
	<b>Sub-total</b>	<b>\$21,049,911</b>	<b>\$21,049,911</b>	<b>\$357,273</b>	<b>\$13,780,584</b>
<b>Machado Lake Ecosystem Rehabilitation</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1 &amp; 3</b>	Pre-Design/Design/ Construction Management	\$23,113,996	\$20,369,499	\$67,316	\$9,738,330
	Construction Cost	\$76,409,901	\$90,088,064	\$0	\$478,575
	<b>Sub-total</b>	<b>\$99,523,897</b>	<b>\$110,457,563</b>	<b>\$67,316</b>	<b>\$10,216,905</b>
<b>Mar Vista Recreation Center Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$1,130,482	\$1,130,482	\$0	\$1,557,713
	Construction Cost	\$3,425,704	\$3,425,704	\$0	\$2,491,676
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,556,186</b>	<b>\$0</b>	<b>\$4,049,389</b>
<b>Oros Green Street</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 4</b>	Pre-Design/Design/ Construction Management	\$300,000	\$1,325	\$0	\$1,325
	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$386,000</b>	<b>\$198,924</b>	<b>\$0</b>	<b>\$198,924</b>
<b>Peck Park Canyon Enhancement</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/ Construction Management	\$714,662	\$714,662	\$19,386	\$2,204,781
	Construction Cost	\$5,475,338	\$5,475,338	\$0	\$2,568,457
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$6,190,000</b>	<b>\$19,386</b>	<b>\$4,773,238</b>
<b>Penmar Water Quality Improvement Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$3,946,800	\$3,946,800	\$3,458	\$4,553,300
	Construction Cost	\$16,808,000	\$16,808,000	\$0	\$12,267,019
	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$20,754,800</b>	<b>\$3,458</b>	<b>\$16,820,319</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for May	Prop O Total Expenditures
<b>Penmar Water Quality Improvement Phase II</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 4	Construction Management	\$538,200	\$538,200	\$6,566	\$75,184
	Construction Cost	\$2,292,000	\$2,292,000	\$0	\$0
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$2,830,200</b>	<b>\$6,566</b>	<b>\$75,184</b>
<b>Rory M. Shaw Wetlands Park</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$0	\$0	\$212	\$19,288
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	<b>Sub-total</b>	<b>\$7,800,000</b>	<b>\$7,800,000</b>	<b>\$212</b>	<b>\$19,288</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3 & 4	Construction Management	\$1,106,427	\$1,106,427	\$243	\$148,704
	Construction Cost	\$3,722,692	\$3,722,692	\$0	\$2,612,221
	<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$4,829,119</b>	<b>\$243</b>	<b>\$2,760,925</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,864,976	\$1,413,342	\$0	\$1,413,342
	Construction Cost	\$4,949,401	\$3,199,746	\$0	\$3,199,746
	<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$4,613,088</b>	<b>\$0</b>	<b>\$4,613,088</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$925,077	\$858,394	\$0	\$858,394
	Construction Cost	\$2,455,034	\$1,173,948	\$0	\$1,173,948
	<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,032,342</b>	<b>\$0</b>	<b>\$2,032,342</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>					
	Right of Way	\$2,000,000	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$5,378,778	\$3,627,036	\$561	\$3,627,790
	Construction Cost	\$13,255,258	\$8,452,072	\$0	\$8,452,072
	<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$12,079,108</b>	<b>\$561</b>	<b>\$12,079,862</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2</b>					
	Right of Way	\$0	\$250,795	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$0	\$1,790,120	\$13,167	\$794,844
	Construction Cost	\$0	\$12,153,554	\$129,836	\$206,336
	<b>Sub-total</b>	<b>\$0</b>	<b>\$14,194,469</b>	<b>\$143,003</b>	<b>\$1,001,180</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,721,601	\$1,434,020	\$0	\$1,435,469
	Construction Cost	\$4,568,903	\$2,457,042	\$0	\$2,457,042
	<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$3,891,062</b>	<b>\$0</b>	<b>\$3,892,511</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>					
	Land Acquisition	\$2,011,937	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$4,466,265	\$6,591,664	\$847	\$6,605,984
	Construction Cost	\$10,200,000	\$5,786,538	\$0	\$3,196,017
	<b>Sub-total</b>	<b>\$16,678,202</b>	<b>\$12,378,202</b>	<b>\$847</b>	<b>\$9,802,001</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	Prop O Expenditures for May	Prop O Total Expenditures
<b>Strathern Pit Multiuse -Land Acquisition</b>	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$8,559
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$8,559</b>
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b>	Land Acquisition	\$12,440,000	\$12,440,000	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$0	\$0	\$4,184	\$50,387
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$12,440,000</b>	<b>\$12,440,000</b>	<b>\$4,184</b>	<b>\$50,387</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$2,842,626	\$2,842,626	\$12,957	\$5,041,497
	Construction Cost	\$12,104,809	\$12,104,809	\$57,284	\$8,495,026
	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$14,947,435</b>	<b>\$70,240</b>	<b>\$13,536,522</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/ Construction Management	\$703,374	\$703,374	\$38,344	\$412,968
	Construction Cost	\$2,995,191	\$2,995,191	\$0	\$0
	<b>Sub-total</b>	<b>\$3,698,565</b>	<b>\$3,698,565</b>	<b>\$38,344</b>	<b>\$412,968</b>
<b>Westchester Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1, 2, &amp; 4</b>	Pre-Design/Design/ Construction Management	\$6,222,000	\$6,222,000	\$542	\$2,559,935
	Construction Cost	\$26,500,000	\$26,500,000	\$0	\$0
	<b>Sub-total</b>	<b>\$32,722,000</b>	<b>\$32,722,000</b>	<b>\$542</b>	<b>\$2,559,935</b>
<b>Westminster Dog Park Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 4</b>	Pre-Design/Design/ Construction Management	\$279,755	\$432,928	\$0	\$432,928
<b>COUNCIL/MAYOR APPROVED CLOSE-OUT</b>	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$687,888</b>	<b>\$0</b>	<b>\$687,888</b>
<b>Westside Park Rainwater Irrigation Project</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$1,147,945	\$1,572,362	\$0	\$1,572,362
	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,984,142
	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$4,556,504</b>	<b>\$0</b>	<b>\$4,556,504</b>
<b>PROJECTS SUBTOTAL</b>		<b>\$540,397,492</b>	<b>\$494,003,110</b>	<b>\$963,069</b>	<b>\$257,120,992</b>
Consultant Cost – Program Related Budget					
Program Development			\$599,684	\$0	\$599,864
Full Proposal Development			\$360,000	\$0	\$360,000
City Staff - Program Related Budget					
Office of Accounting			\$3,829,590	\$717	\$1,074,339
Bureau of Engineering			\$9,784,270	\$1,022	\$3,146,546
Bureau of Sanitation			\$17,268,594	\$98,326	\$9,514,368
Arbitrage					
Fund 16F (1st Bond Sale)			\$7,340	\$0	\$7,340
Program Contingency			\$25,145,955	\$0	\$0
Controller				\$0	\$2,700
<b>PROGRAM TOTAL</b>			<b>\$550,998,543</b>	<b>\$1,063,133</b>	<b>\$271,826,148</b>



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report






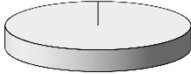


A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.

Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Albion Dairy Park - Demolition &amp; Remediation</b> 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 No Concept Report prepared Photo of Project Site	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition. Funding: Prop O & Brownsfield	Project is in the post construction phase.	Notice to Proceed: 7/11/2011 Contract Duration: 661 City Engineer's Est. (Class A): \$2,468,100 Contract Award Amount: \$1,269,555 Contract Award + Contingency (241%) CO's to date (25, 222%): \$2,817,428 Award Amount + CO's Issued Master Sch. Constr. Completion Date: APR 2013	99%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009 Photo of Project Site	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan. <b>COMPLETED</b> Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Prop O Acquisition Cost: \$17,474,154 Acquisition Date:	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Albion Riverside Park</b> 1739 Albion Street 	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Oct 2012 Rendering of Project Site	This project will install a series of storm water best management practices. Storm water will be diverted from nearby storm drains and utilized/treated with bioswales, bioretention basins, an infiltration tank, and a storage tank. Funding: Prop O, Prop. 84, & Prop. K	The City is in a process of selecting a design consultant.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date (, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Aliso Creek-Limekiln Creek Restoration</b> 	CD - 12 Mitchell Englander Designer: N/A Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Report Concept report approved by the COAC Nov 2013 Photo of Project Site	Construction of BMP's to reduce contaminants to Aliso/ Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMPs include LFD systems, bioswales, vegetated basin, open space restoration of upland and riparian habitat. Funding: Prop O	Task Order Solicitation is being prepared for consultant pre-design and design services.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%) CO's to date (,%): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Avalon Green Alley South</b>  Alley nw of 54th and San Pedro. 	CD 9 - Curren Price, Jr. Designer: The Land Trust for Public Land  Contractor: TBD Proj. Mgr.: Iftekhar Ahmed  Contact #: 213-485-5875 Concept Report approved by the COAC May 2013  Rendering of alley improvements.	Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture, infiltrate, and retain stormwater runoff from the tributary area: permeable pavers, dry wells, and rainwater harvesting for plant irrigation.  Funding: Prop O & Prop 84	Project is in the final design phase.	Notice to Proceed:  Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (%): \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued: \$0  Master Sch. Constr. Completion Date: DEC 2014	 100% 
<b>Broadway Neighborhood Stormwater Greenway</b>  Vicinity of 48th St & Broadway 	CD 9 - Curren Price, Jr. Designer: Carollo  Contractor: TBD Proj. Mgr.: John Saldin  Contact #: 213-485-1411  Concept Report approved by the COAC May 2013  Photo of proposed rain garden.	Constuction of stormwater BMPs consisting of residential BMPs including dry wells, rain gardens, and infiltration trenches; neighborhood BMPs including sub-surface infiltration basins and large dry wells; and a sub-regional facility consisting of a large infiltration gallery. Estimated construction cost is \$2.6 million.  Funding: Prop O & Prop 84	The project is in the design phase.	Notice to Proceed:  Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (%): \$0 CO's to date (#, %): \$0  Award Amount + CO's Issued: \$0  Master Sch. Constr. Completion Date: DEC 2014	 5% 
<b>Cabrito Paseo Walkway/Bike Path</b>  btwn Marson St. and Raymer St. 	CD 6 - Nury Martinez Designer: TBD  Contractor: TBD Proj. Mgr.: Iftekhar Ahmed  Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011  Proposed Project Site Plan	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system.  Funding: Prop O, Kaiser Foundation, & LANLT	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Notice to Proceed:  Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$3,095,456 Contract Award + Contingency (%): \$0 CO's to date (#, %): \$0 Award Amount + CO's Issued: \$0  Master Sch. Constr. Completion Date: DEC 2014	 0% 
<b>Catch Basin Inserts and Covers Phase I</b>  Citywide 	CD: All Designer: Bureau of Sanitation  Contractor: Various Proj. Mgr.: Alfredo Magallanes  Contact #: 213-485-3958 Approved by the COAC Jun 2005  Photo of Catch Basin Insert	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds.  Funding: Prop O & Prop 40	This project is complete.	Notice to Proceed:  Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$14,900,000 Contract Award + Contingency (%): N/A CO's to date (#, %): N/A Award Amount + CO's Issued: N/A  Master Sch. Constr. Completion Date: SEP 2007	 100% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Catch Basin Opening Screen Covers Phase II</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006 Photo of Catch Basin Screen Cover	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds Funding: Prop O	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$9,400,000 N/A N/A N/A N/A OCT 2007  100%
<b>Catch Basin Opening Screen Covers Phase III</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007 Photo of Catch Basin Screen Cover	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City. Funding: Prop O	This project is complete.	Notice to Proceed: 6/1/2008 Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$42,025,000 \$0 \$0 \$37,595,224 DEC 2016  100%
<b>Catch Basin Inserts &amp; Opening Screen Covers Phase IV</b> Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Nov 2013 Photo of Catch Basin Screen Cover	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II, & III as well as all State and County catch basins within the City. Funding: Prop O	This project is in the Bid and Award phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date:	\$2,700,000 \$0 \$0 \$0 OCT 2020  72%




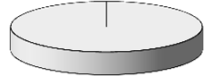

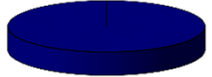






PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Cesar Chavez Ground Water Improvement 12455 Wicks Street</p>  <p>Photo of Project Site</p>	<p>CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006</p>	<p>Retrofit existing gas collection system, install new flare &amp; restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.</p>	<p>The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#, %): Award Amount + CO's Issued</p> <p>Master Sch. Constr. Completion Date: OCT 2009</p>	<p>100%</p> 
<p>Echo Park Lake Rehabilitation 751 Echo Park Avenue</p>  <p>Photo of Existing Lake</p>	<p>CD 13 - Mitch O'Farrell Designer: Black &amp; Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007</p>	<p>In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake re-circulation system, lake aeration system, relocate fountain pump house.</p>	<p>Grand Opening event occurred on June 15, 2013. The park is open to the public.</p>	<p>Notice to Proceed: 7/11/2011 Contract Duration: 600 Days City Engineer's Est. (Class A): \$49,580,000 Contract Award Amount: \$24,485,000 Contract Award + Contingency (10%) CO's to date \$1,882,093 (84, 8%): Award Amount + CO's Issued \$26,367,093</p> <p>Master Sch. Constr. Completion Date: SEP 2013</p>	<p>95%</p> 
<p>Elmer Avenue Phase II: Elmer Paseo 7702 North Elmer Avenue</p>  <p>Photo of Existing Paseo</p>	<p>CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011</p>	<p>Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed.</p>	<p>This project is in Post Construction.</p>	<p>Notice to Proceed: 12/10/2012 Contract Duration: 233 days City Engineer's Est. (Class A): \$306,375 Contract Award Amount: \$358,256 Contract Award + Contingency (20%) CO's to date (47,-4.2%): \$15,131 Award Amount + CO's Issued \$373,387</p> <p>Master Sch. Constr. Completion Date: NOV 2013</p>	<p>98%</p> 
<p>Glenoaks-Sunland Stormwater Capture Intersection of Sunland &amp; Glenoaks</p>  <p>Photo of Flooding at Intersection</p>	<p>CD 6 - Nury Martinez Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011</p>	<p>This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.</p>	<p>This project is complete.</p>	<p>Notice to Proceed: 12/9/2011 Contract Duration: 197 City Engineer's Est. (Class A): \$508,696 Contract Award Amount: \$508,696 Contract Award + Contingency (0%) \$508,696 CO's to date (0,0): N/A Award Amount + CO's Issued N/A</p> <p>Master Sch. Constr. Completion Date: JUN 2014</p>	<p>99%</p> 








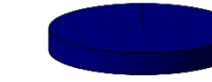


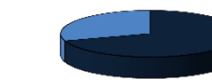



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Grand Blvd. Tree Wells</p> <p>Intersection Grand &amp; Riviera</p> 	<p>CD 11 - Mike Bonin</p> <p>Designer: PSOMAS</p> <p>Contractor: Andrew Papac &amp; Sons</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496</p> <p>Concept Report approved by the COAC Aug 2006</p> <p>Conceptual Drawing of Tree Well</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p>	<p>This project is complete.</p>	<p>Notice to Proceed: 7/7/2008</p> <p>Contract Duration: 100 days</p> <p>City Engineer's Est. (Class A): \$428,900</p> <p>Contract Award Amount: \$401,797</p> <p>Contract Award + Contingency (24.8%): \$501,797</p> <p>CO's to date (5, -15%): -\$19,353</p> <p>Award Amount + CO's Issued: \$382,444</p> <p>Construction Completion Date: DEC 2009</p>	<p>100%</p>  
<p>Hansen Dam Wetlands Restoration</p> <p>Osborne Street @ Foothill Blvd.</p> 	<p>CD 7 - Felipe Fuentes</p> <p>Designer: MRCA</p> <p>Contractor: Lee Construction</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Feb 2007</p> <p>Proposed Project Layout</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash &amp; sediments prior to wetlands discharge.</p>	<p>Project completed. Site is now open for public use.</p>	<p>Notice to Proceed: 2/3/2011</p> <p>Contract Duration: 240 days</p> <p>City Engineer's Est. (Class A): \$1,159,000</p> <p>Contract Award Amount: \$955,257</p> <p>Contract Award + Contingency (10%): \$1,050,257</p> <p>CO's to date (32, 41%): \$394,150</p> <p>Award Amount + CO's Issued: \$1,334,496</p> <p>Master Sch. Constr. Completion Date: FEB 2012</p>	<p>100%</p>  
<p>Imperial Hwy Sunken Median Stormwater BMP</p> <p>Pershing Drive to California Street</p> 	<p>CD 11 - Mike Bonin</p> <p>Designer: PSOMAS</p> <p>Contractor: Park West Landscape Inc.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Sep 2006</p> <p>Photo of Existing Median</p>	<p>Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, &amp; local regrading to reduce ponding in the median at Main St.</p>	<p>This project is complete.</p>	<p>Notice to Proceed: \$814,794</p> <p>Contract Duration: City Engineer's Est. (Class A): \$512,864</p> <p>Contract Award Amount: (\$9,099)</p> <p>Contract Award + Contingency (%): \$728,765</p> <p>CO's to date (#, %): \$626,781</p> <p>Award Amount + CO's Issued: \$626,781</p> <p>Master Sch. Constr. Completion Date: AUG 2011</p>	<p>100%</p>  
<p>Inner Cabrillo Beach Bacterial Water Quality Improvement</p> <p>San Pedro Shore/W. Harbor</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: DMJM (Port of Los Angeles)</p> <p>Contractor: L.A. Deepening Constructors</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411</p> <p>Concept Report approved by the COAC</p> <p>Photo of New Sand Placement</p>	<p>Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.</p>	<p>The sand-replacement project is complete.</p>	<p>Notice to Proceed:</p> <p>Contract Duration: City Engineer's Est. (Class A):</p> <p>Contract Award Amount:</p> <p>Contract Award + Contingency (%):</p> <p>CO's to date (#, %):</p> <p>Award Amount + CO's Issued:</p> <p>Master Sch. Constr. Completion Date: JUL 2009</p>	<p>100%</p>  



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<p>La Cienega/Fairfax Stormwater BMP</p> <p>2800 S. Fairfax Avenue</p> 	<p>CD 10 - Herb J. Wesson, Jr.</p> <p>Designer: PSOMAS</p> <p>Contractor: TBD</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Aug 2006</p> <p>Proposed Project Layout</p>	<p>Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.</p> <p><b>CANCELED</b></p>	<p>On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.</p>	<p>Notice to Proceed: N/A</p> <p>Contract Duration: N/A</p> <p>City Engineer's Est. (Class A): \$5,617,500</p> <p>Contract Award Amount: N/A</p> <p>Contract Award + Contingency (10%): N/A</p> <p>CO's to date (#,%): N/A</p> <p>Award Amount + CO's Issued: N/A</p> <p>Master Sch. Constr. Completion Date: N/A</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>LA Zoo Parking Lot</p> <p>5333 Zoo Drive</p> 	<p>CD 4 - Tom LaBonge</p> <p>Designer: Tetra Tech</p> <p>Contractor: Pima Co.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Feb 2007</p> <p>Proposed Project Site Plan</p>	<p>Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot.</p> <p><b>COMPLETED</b></p>	<p>Project completed. Site is now open for public use.</p>	<p>Notice to Proceed: 2/10/2010</p> <p>Contract Duration: 307 days</p> <p>City Engineer's Est. (Class A): \$7,979,500</p> <p>Contract Award Amount: \$4,227,360</p> <p>Contract Award + Contingency (10%): \$4,650,096</p> <p>CO's to date (40, 6%): \$251,853</p> <p>Award Amount + CO's Issued: \$4,479,213</p> <p>Master Sch. Constr. Completion Date: SEPT 2011</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table> <p>100%</p>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake-Phase I (Wilmington Drain)</p> <p>PCH &amp; Vermont Avenue</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: CDM Smith/Parsons</p> <p>Contractor: Ford E.C.</p> <p>Proj. Mgr.: Iftekhar Ahmed</p> <p>Contact #: 213-485-5875</p> <p>Concept Report approved by the COAC Jan 2007</p> <p>Photo of Existing Conditions</p>	<p>Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel.</p> <p><b>CANCELED</b></p>	<p>The project is in the construction phase.</p>	<p>Notice to Proceed: 5/13/2013</p> <p>Contract Duration: 830</p> <p>City Engineer's Est. (Class A): \$15,910,250</p> <p>Contract award Amount: \$14,940,264</p> <p>Contract Award + Contingency (10%): \$16,434,290</p> <p>CO's to date (20, 1%): \$99,380</p> <p>Award Amount + CO's Issued: \$15,039,644</p> <p>Master Sch. Constr. Completion Date: APR 2016</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table> <p>47%</p>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH &amp; Vermont Avenue</p> 	<p>CD 15 - Joe Buscaino</p> <p>Designer: CDM Smith</p> <p>Contractor: OHL USA</p> <p>Proj. Mgr.: Julie Allen</p> <p>Contact #: 213-485-1454</p> <p>Approved by the COAC Jan 2007</p> <p>Photo of Existing Lake</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p> <p><b>CANCELED</b></p>	<p>Invasive tree removal is in progress in the area north of the lake. Site preparation for the sediment drying area began on May 22nd. Dredging is scheduled to begin in July.</p>	<p>Notice to Proceed: 3/3/2014</p> <p>Contract Duration: 990</p> <p>City Engineer's Est. (Class A): \$76,409,901</p> <p>Contract Award Amount: \$74,841,795</p> <p>Contract Award + Contingency (10%): \$7,500,000</p> <p>CO's to date (#,%): \$0</p> <p>Award Amount + CO's Issued: \$74,841,795</p> <p>Master Sch. Constr. Completion Date: APR 2017</p>	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table> <p>11%</p>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						







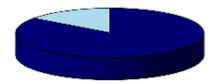


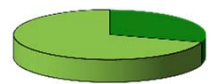




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Mar Vista Recreation Center Stormwater BMP</b> 11430 W. Woodbine 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Proposed Project Site Plan	Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park. Funding: Prop O, Prop 50 & ARRA	Bureau of Sanitation and the Bureau of Engineering continue implementation/optimization of the system.	Notice to Proceed: 5/4/2009 Contract Duration: 365 days City Engineer's Est. (Class A): \$2,979,900 Contract Award Amount: \$2,340,120 Contract Award + Contingency (19%) CO's to date (18, 3%): \$2,790,120 Award Amount + CO's Issued: \$65,702 Master Sch. Constr. Completion Date: NOV 2010 \$2,405,822	100%  
<b>Oros Green Street</b> between Blake Avenue & LA River 	<b>CD 13 - Mitch O'Farrell</b> Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006 Photo of New Sidewalk & Stormwater Gardens	Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park. Funding: Prop O, Prop 43 & CWA	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (#,%) CO's to date (#, %): \$0 Award Amount + CO's Issued: Master Sch. Constr. Completion Date:	100%  
<b>Peck Park Canyon Enhancement</b> 560 N. Western Avenue 	<b>CD 15 - Joe Buscaino</b> Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Approved by the COAC Nov 2006 Proposed Project Layout	Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization and a step pool channel in Peck Park. Funding: Prop O, Prop 50 & Rec and Trails Grant	Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.	Notice to Proceed: 5/3/2010 Contract Duration: 593 days City Engineer's Est. (Class A): \$4,000,641 Contract Award Amount: \$3,636,946 Contract Award + Contingency (10%) CO's to date (32, 8%): \$4,000,640 Award Amount + CO's Issued: \$301,760 Master Sch. Constr. Completion Date: MAY 2011 \$3,938,706	100%  
<b>Penmar Water Quality Improvement Phase I</b> 1216 E. Rose Ave 	<b>CD 11 - Mike Bonin</b> Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer. Funding: Prop O	This project is in Post Construction.	Notice to Proceed: 12/12/2010 Contract Duration: 600 days City Engineer's Est. (Class A): \$13,878,500 Contract Award Amount: \$11,360,700 Contract Award + Contingency (10%) CO's to date (50, 8%): \$12,500,700 Award Amount + CO's Issued: \$881,734 Master Sch. Constr. Completion Date: DEC 2013 \$12,242,434	70%  



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Penmar Water Quality Improvement Phase II</b> 1216 E. Rose Ave 	<b>CD 11 - Mike Bonin</b> Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O, Prop 84	Final design documents were received on 4/29/14.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: MAR 2015	97%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Rory M. Shaw Wetlands Park</b> 8175 & 8216 Fair Avenue 	<b>CD 6 - Nury Martinez</b> Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed Project Site Plan	The Strathern Pit Multiuse Project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. Funding: Prop O & LA County	Project continues in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: JUL 2019	95%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Rosecrans Rec. Center Stormwater Enhancements</b> 15000 S. Vermont Avenue 	<b>CD 15 - Joe Buscaino</b> Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006 Proposed Project Layout	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping. Funding: Prop O & Prop K	This project is in Post Construction.	Notice to Proceed: 1/17/2011 Contract Duration: 640 days City Engineer's Est. (Class A): \$3,500,000 Contract Award Amount: \$3,195,540 Contract Award + Contingency (10%) CO's to date: \$3,515,094 (4, 2%): \$32,151 Award Amount + CO's Issued: \$3,237,940 Master Sch. Constr. Completion Date: OCT 2013	70%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 1</b> PCH Several Locations 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Approved by the COAC Aug 2006 Photo of Marquez Ave. LFD	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	Project is complete.	Notice to Proceed: 7/6/2009 Contract Duration: 366 days City Engineer's Est. (Class A): \$4,949,401 Contract Award Amount: \$3,024,545 Contract Award + Contingency (10%) CO's to date: \$3,328,998 (26, 6%): \$190,854 Award Amount + CO's Issued: \$3,215,399 Master Sch. Constr. Completion Date: JUL 2010	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						

COMPLETED











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 2</b> At Temescal Canyon Park 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Proposed Improvements at Temescal Cyn LFD	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria/TMDL winter dry-weather regulations.	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implement optimization of the system.	Notice to Proceed: 7/27/2009 Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$1,807,900 Contract Award + Contingency (9.9%) CO's to date: \$1,207,440 (11, 3%): \$42,074 Award Amount + CO's Issued: \$1,249,514 Master Sch. Constr. Completion Date: OCT 2010	 100% 
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3</b> Along PCH 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Relief Sewer Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Project is in post construction.	Notice to Proceed: 10/20/2010 Contract Duration: City Engineer's Est. (Class A): 660 days Contract Award Amount: \$13,255,258 Contract Award + Contingency (15%) CO's to date: \$8,468,451 (45, -.24%): \$9,740,902 Award Amount + CO's Issued: -\$19,929 Master Sch. Constr. Completion Date: OCT 2012	 85% 
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 3 Phase 2</b> Along PCH 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Project Location	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations.	Construction phase is ongoing: • Mobilization, stripping, traffic control set up have been completed. • Currently, work revolves around potholing and mapping the existing substructures and relocating substructures prior to the excavation of the launching and receiving pit.	Notice to Proceed: 12/20/2013 Contract Duration: City Engineer's Est. (Class A): 360 days Contract Award Amount: \$8,261,000 Contract Award + Contingency (10%) CO's to date: \$8,784,278 (#, %): \$0 Award Amount + CO's Issued: \$9,662,706 Master Sch. Constr. Completion Date: APR 2015	 30% 
<b>Santa Monica Bay Low Flow Diversion Upgrades Pkg 4</b> Will Rogers Beach Parking Lot 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Channel at Diversion Site	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant.	The project is complete.	Notice to Proceed: 9/23/2009 Contract Duration: City Engineer's Est. (Class A): 365 DAYS Contract Award Amount: \$3,798,800 Contract Award + Contingency (10%) CO's to date: \$2,279,000 (10, 8%): \$2,507,000 Award Amount + CO's Issued: \$178,640 Master Sch. Constr. Completion Date: APR 2011	 100% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>South Los Angeles Wetlands Park</b> 54th St & Avalon Boulevard 	<b>CD 9 - Curren D. Price, Jr.</b> Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006 Rendering of Proposed Project	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	The wetlands cells are in the optimization phase.	Notice to Proceed: 4/9/2010 Contract Duration: 683 days City Engineer's Est. (Class A): \$10,354,300 Contract Award Amount: \$6,370,000 Contract Award + Contingency (10%) CO's to date (65, 11%): \$713,375 Award Amount + CO's Issued: \$7,029,379 Master Sch. Constr. Completion Date: DEC 2011	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Strathern Pit Multiuse - Land Acquisition</b> 8175 & 8216 Fair Avenue 	<b>CD 6 - Nury Martinez</b> Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed Project Site Plan	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	This project is complete.	Est. Prop O Acquisition Cost: \$10,000,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	 100% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b> 2850 Kerr Street 	<b>CD 1 - Gilbert Cedillo</b> Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Mar 2007 Photo of G2 Parcel & LA River	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. Funding: Prop O & TBD	Land acquisition is in negotiation.	Est. Prop O Acquisition Cost: \$12,440,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Temescal Canyon Park Stormwater BMP Ph I</b> 15900 Pacific Coast Highway 	<b>CD 11 - Mike Bonin</b> Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2007 Proposed Project Layout	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	Project is final phase of construction. In June 2014, the City will begin the startup operation process.	Notice to Proceed: 8/17/2011 Contract Duration: 616 days City Engineer's Est. (Class A): \$8,008,800 Contract Award Amount: \$7,019,800 Contract Award + Contingency (24%) CO's to date (53, 27%): \$7,721,780 Award Amount + CO's Issued: \$1,900,095 \$8,919,895 Master Sch. Constr. Completion Date: JAN 2014	 99% <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE						
<b>Temescal Canyon Park Stormwater BMP Ph II</b> 15900 Pacific Coast Highway 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.	This project is in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: SEP 2015	97%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Westchester Stormwater BMP</b> Los Angeles World Airport 	CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing stormdrains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.	Bureau of Sanitation (BOS) staff continue to work with LAWA to finalize the MOU.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$26,500,000 Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: OCT 2014	 <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td></td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire		Bid & Award	Const	Post Const
Pre Design	Land Acquire		Bid & Award	Const	Post Const						
<b>Westminster Dog Park Stormwater BMP</b> 1203 South Main Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$285,330 Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date: (\$30,370) (#,%): Award Amount + CO's Issued: \$254,585 Master Sch. Constr. Completion Date: FEB 2010	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						
<b>Westside Park Rainwater Irrigation</b> 2785 Clyde Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing stormdrain.	Project completed. Seventeen (17) solar lights installed by Recreation & Parks.	Notice to Proceed: 6/3/2010 Contract Duration: 270 days City Engineer's Est. (Class A): \$2,766,900 Contract Award Amount: \$2,675,963 Contract Award + Contingency (10%) CO's to date: \$2,943,559 (37, 22%): \$600,216 Award Amount + CO's Issued: \$3,276,179 Master Sch. Constr. Completion Date: AUG 2011	100%  <table border="1"> <tr> <td>Pre Design</td> <td>Land Acquire</td> <td>Design</td> <td>Bid &amp; Award</td> <td>Const</td> <td>Post Const</td> </tr> </table>	Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const
Pre Design	Land Acquire	Design	Bid & Award	Const	Post Const						





**4.2 Project Optimization Status**

The table below gives an overview of the optimization scope and status for completed Prop O projects. The optimization tasks for these projects are mandated either by regulatory agency permit requirement, site condition or stakeholders' request.

<b>Project</b>	<b>Optimization scope</b>	<b>Status</b>
1 Echo Park Lake Rehabilitation	<b>Cisco Ph 2</b> Debris removal, plant management, and water quality observation for a 4 month period.	Task Work Order was issued on March 24, 2014. Work began in April.
2 Hansen Dam Wetlands Restoration	Mitigation measures implementation and habitat restoration. Project will prepare annual report for the regulatory agencies' for a period of 5 years.	Progress reports will be prepared by BOE and submitted to the regulatory agencies annually. The last annual report will be submitted in January 2017.
3 Peck Park Canyon Enhancement	Mitigation measures establishment and habitat restoration. Project is required to comply with multiple regulatory agencies' permit conditions for a period of 5 years.	The mitigation measures, consisting of weeding and replanting, are proceeding as anticipated. Progress reports are being prepared by BOE and submitted to the regulatory agencies annually. The last annual report will be submitted in January 2016.
4 Mar Vista Recreation Center Stormwater BMP Phase 2	Optimization of existing BMP to include stormwater beneficial reuse of the harvested water. The goal is to provide irrigation for the planter boxes adjoining the tennis courts located in the northwest side of the park only. Items to be constructed include pump system, irrigation system, pavement, planter curbing, and installation plantings. The irrigation system will operate as a dual reuse/potable water system. When reuse stormwater is not available for irrigation, the system will automatically use potable water.	Permits have been secured from the Los Angeles Department of Building and Safety and the Los Angeles County Department of Health.  Bureau of Sanitation and the Department of Recreation and Parks are in the process of revisiting the project scope.
5 Penmar Water Quality Imp. Phase 1	<b>Cisco Ph 2</b> The separation of the existing baseball field from the BMP system field by lowering of BMP system maintenance hatches and provide fencing adjacent to Rose Avenue.	Project is almost complete. Original scope is complete. Task Work Order was issued to Colich Construction on 5/27/14 for required re-grading between the new fence and Rose Avenue, planting grass, and irrigation system repairs.
	<b>Cisco Ph 3</b> To restore the functionality of the impaired baseball field resulting from construction of the new BMP system.	Project has not started as of yet.
	<b>Cisco Ph 4</b> Provide fall-safety equipment and drainage system at the maintenance hatches.	Project has not started as of yet.



## 4.2 Project Optimization Status



**5.0 APPENDIX**

**5.1 Catch Basin Retrofits Screen Covers and Inserts by Council Districts**

Council District	Phase I	Phase I & II	Phase III	Phase IV			
	Installation Completed			Ongoing			
	Inserts	Screen Covers	Screen Covers	Planned		Installed	
				Inserts	Screen Covers	Inserts	Screen Covers
1	1,174	960	960	50	20		
2	0	505	1,436	10	20		
3	0	1,230	1,790	10	10		
4	580	890	1,454	100	40		
5	98	1,186	2,673	10	20		
6	0	380	1,162	10	10		
7	0	960	1,306	10	10		
8	1,370	1,526	1,611	30	10		
9	1,300	1,936	1,040	10	20		
10	809	1,200	1,716	20	20		
11	71	399	2,581	630	600		
12	0	985	2,294	10	10		
13	570	790	941	80	40		
14	1,480	1,125	1,642	20	20		
15	168	228	1,581	600	150		
<b>Totals</b>	<b>7,620</b>	<b>14,300</b>	<b>24,187</b>	<b>1,600</b>	<b>1,000</b>		

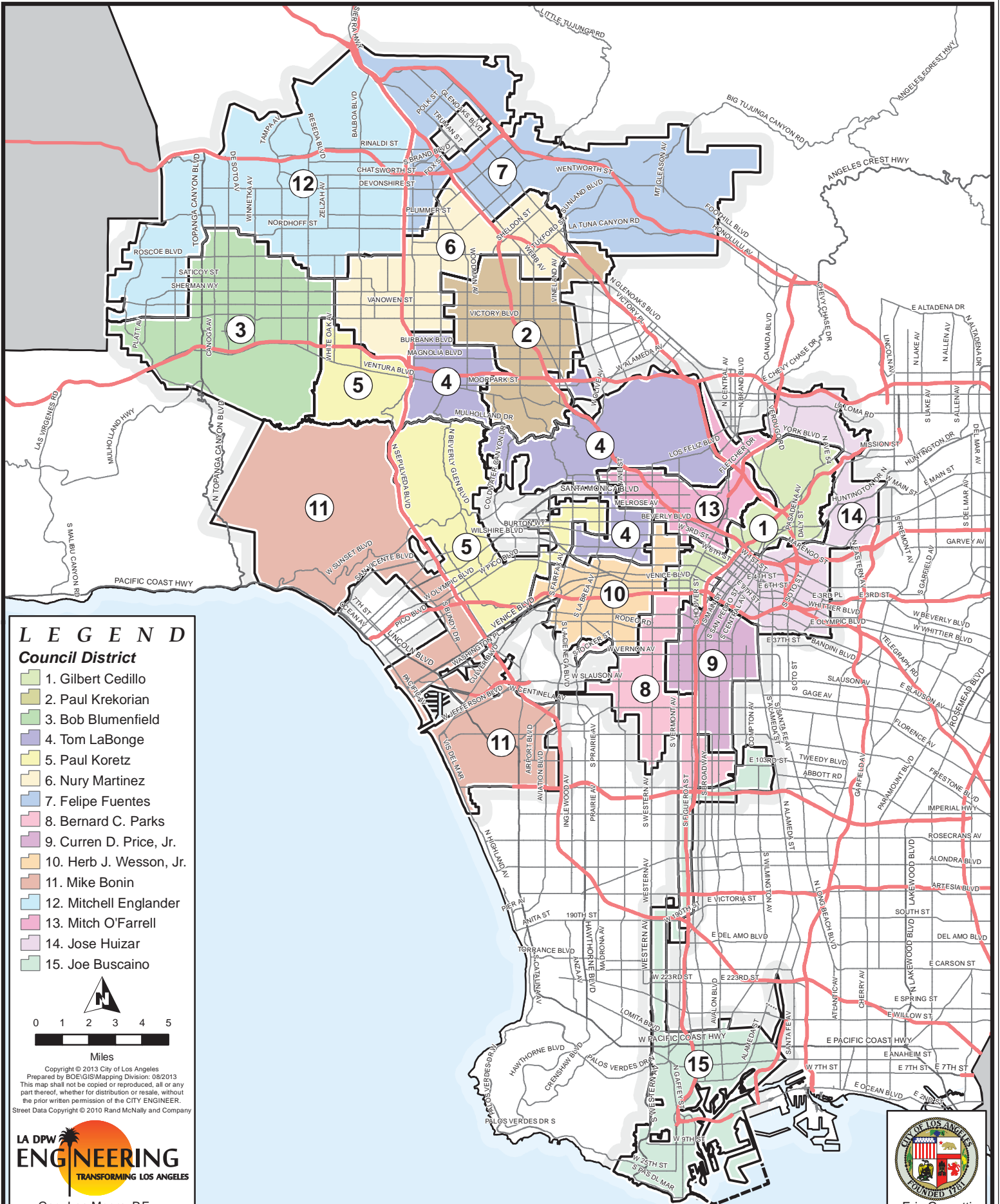
**5.2 Council District Map**

See attached

**5.3 Map of Proposition O Projects Approved for Implementation**

See attached

# City of Los Angeles Council Districts



## LEGEND

### Council District

- 1. Gilbert Cedillo
- 2. Paul Krekorian
- 3. Bob Blumenfield
- 4. Tom LaBonge
- 5. Paul Koretz
- 6. Nury Martinez
- 7. Felipe Fuentes
- 8. Bernard C. Parks
- 9. Curren D. Price, Jr.
- 10. Herb J. Wesson, Jr.
- 11. Mike Bonin
- 12. Mitchell Englander
- 13. Mitch O'Farrell
- 14. Jose Huizar
- 15. Joe Buscaino



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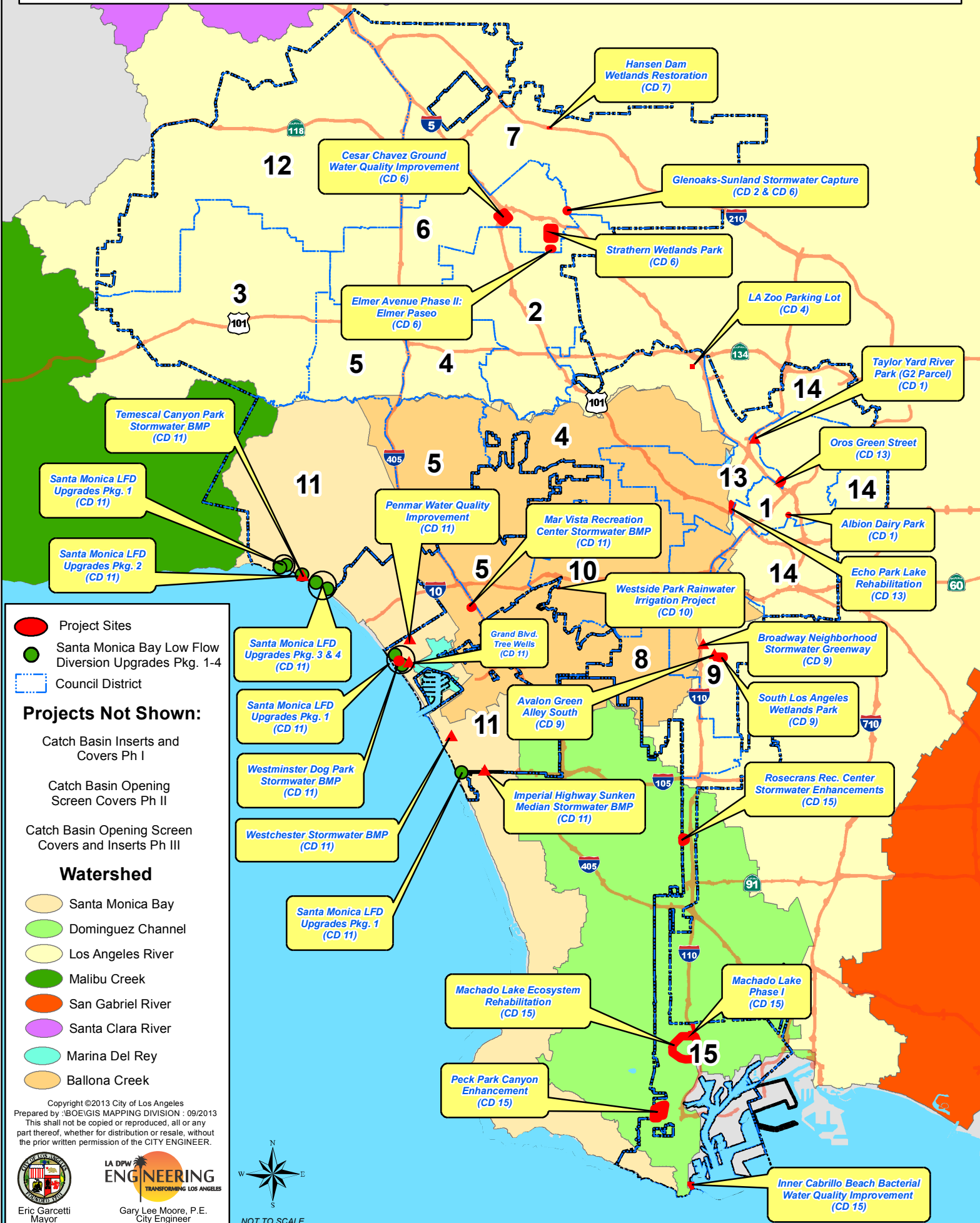


Gary Lee Moore, P.E.  
 City Engineer



Eric Garcetti  
 Mayor

# Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

### Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

### Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

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Eric Garcetti  
Mayor



Gary Lee Moore, P.E.  
City Engineer



NOT TO SCALE